



BID AWARD PANEL CONTRACT AWARD

Award of Request for Quotation No. 4305-19-5061 to Johnson Controls Canada LP for Preventative Maintenance and Technical Support services for Environmental Control and Building Automation Systems at Union Station.

Date: October 16, 2019
To: Bid Award Panel
From: Chief Purchasing Officer
Wards: Ward 10 – Spadina-Fort York

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:
Request for Quotation No. 4305-19-5061

Description:
For the non-exclusive supply of all labour, materials, equipment and supervision necessary for preventative maintenance and technical support services for Environmental Control Systems and Building Automation Systems at Union Station for Facilities Management for a two (2) year period from date of award, with an option to renew for three (3) additional one (1) year periods at the sole discretion of the City and subject to budget approval(s).

Recommended Bidder:
Johnson Controls Canada LP (Group 13 – JCI Metasys)

Contract Award Value:
\$351,801 net of all applicable taxes and charges
\$397,535 including HST and all applicable charges
\$357,992 net of HST recoveries

The contract is expected to start on November 1, 2019 and end on December 31, 2021.

Option Year 1: January 1, 2022 – December 31, 2022
\$177,738 net of all applicable taxes and charges
\$200,844 including HST and all applicable charges
\$180,866 net of HST recoveries

Option Year 2: January 1, 2023 – December 31, 2023

\$183,070 net of all applicable taxes and charges

\$206,870 including HST and all applicable charges

\$186,292 net of HST recoveries

Option Year 3: January 1, 2024 – October 31, 2024

\$188,563 net of all applicable taxes and charges

\$213,076 including HST and all applicable charges

\$191,882 net of HST recoveries

The total potential award identified in this report including all option years is \$901,172 net of all applicable taxes and charges and \$1,018,325 including all applicable taxes and charges. **The total potential cost to the City including all option years is \$917,033 net of HST recoveries.**

The above cost calculations for the option years reflect an estimated 3% increase in the Consumer Price Index.

FINANCIAL IMPACT

The total potential award identified in this report including all option years is \$1,018,325 including all applicable taxes and charges. The total potential cost to the City including all option years is \$917,033 net of HST recoveries.

Funding is available in the 2019 Operating Budget for Facilities, Real Estate, Environment & Energy Division. Additional funding will be requested in the 2020-2022 Operating Budget Submissions. Should all the option years be exercised, if required, appropriate funding will be requested during the 2022-2024 Operating Budget Submissions. Funding details are summarized in Table 1 as follows:

Table 1: Financial Impact Summary of Recommended Contract

WBS Element/ Cost Element	Description	Date of Award to Dec. 31, 2019	Jan. 1, 2020 to Dec. 31, 2020	Jan. 1, 2021 to Dec. 31, 2021	Option Year 1: Jan. 1, 2022 To Dec. 31, 2022	Option Year 2: Jan. 1, 2023 To Dec. 31, 2023	Option Year 3: Jan. 1, 2024 To Oct. 31, 2024
FA100-30 (cost element 4424)	Preventative Maintenance, Technical & Training Services and Emergency Services.	\$27,538	\$165,227	\$165,227	\$180,867	\$186,293	\$191,882
Total (net of HST recoveries)		\$917,034					

CALL SUMMARY

Call Issued: August 9, 2019

Call Closed: September 9, 2019

Number of Addenda Issued: Two (2)

Number of Bids: One (1)

Table 2: Summary of Base Bids Received for RFQ No. 4305-19-5061.

Bidder Name	Bid Price (Including HST)
Johnson Controls Canada LP *	\$397,535

* Tender prices were corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected. Did not provide a bid for 14 – Automated Logic.

DIVISION CONTACTS

Sabrina Dipietro, Acting Manager, Construction Services, Purchasing & Materials Management, 416-397-4809, Sabrina.Dipietro@toronto.ca

Daniel Pelletier, Project Manager, Corporate Real Estate Management, Corporate Energy Initiatives, 416-392-3507, Daniel.Pelletier@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget, being within the authority of the Bid Award Panel;

d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Purchasing Officer