



BID AWARD PANEL CONTRACT AWARD

Award of Request for Quotation Doc 1912232124 to Rafat General Contractor Inc., for the supply of single axle, tandem and tri-axle dump trucks with operators for the City of Toronto's Transportation Division.

Date: October 24, 2019
To: Bid Award Panel
From: Chief Purchasing Officer
Wards: All

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contracts:

Call Number:
Request for Quotation Doc 1912232124

Description:
For the supply of single axle, tandem and tri-axle dump trucks with operators for the City of Toronto's Transportation Division, Area 1 (both the Scarborough and Toronto & East York areas) and Area 2 (both the Etobicoke York and North York areas) on an as required basis during the 2019-2020 and 2020-2021 Fall, Winter and Summer Seasons (for the period November 1, 2019 to October 31, 2020 and November 1, 2020 to October 31, 2021) with the option to renew the contract for one (1) additional separate season of 2021-2022.

The RFQ contains two (2) Price Forms, Table A (Area 1) and Table B (Area 2) and is being awarded to the lowest bidder meeting specifications per table.

Should the option year be exercised, the General Manager of Transportation will request the Chief Purchasing Officer to process the renewals under the same terms and conditions.

Recommended Bidder:
Rafat General Contractor Inc. (Table A and B)

Contract Award Value:
\$10,318,720 net of all applicable taxes and charges (incl. \$148,000 for 2 year contingency and standby payment)
\$11,660,154 including HST and all applicable charges

\$10,500,330 net of HST recoveries

Contracts are expected to start on November 1, 2019 and end on October 31, 2021.

Option Year 1: November 1, 2021 - October 31, 2022

\$5,311,921 net of all applicable taxes and charges

\$6,002,471 including HST and all applicable charges

\$5,405,411 net of HST recoveries

The total potential award identified in this report including the option year for Area 1 and Area 2 combined is \$15,630,641 net of all applicable taxes and charges, \$17,662,625 including all applicable taxes and charges. **The total potential cost to the City including all option years is \$15,905,741 net of HST recoveries.**

The above cost calculations for the option year reflect an estimated 3% increase in the Consumer Price Index.

FINANCIAL IMPACT

The total potential initial contract award identified in this report including the option year is \$15,630,641 of all applicable taxes and charges. The total potential cost to the City is \$15,905,741 net of HST recoveries.

Funding is available in the 2019 Approved Operating Budget for Transportation Services Division. Additional funding for the balance of the contract period will be included in the 2020-2021 Operating Budget Submissions.

Should the option year be exercised, then additional funding, as required, will be requested in the 2021-2022 Operating Budget Submissions for Transportation Services Division.

Additional funding details are summarized in Attachment 1.

CALL SUMMARY

Call Issued: August 15, 2019

Call Closed: September 16, 2019

Number of Addenda Issued: Zero (0)

Number of Bids: One (1)

Table 2: Summary Bids Received for RFQ Doc 1912232124

Bidder Name	Evaluated Bid Price (including H.S.T.)
Table A Rafat General Contractor Inc.	\$6,063,580*
Table B: Rafat General Contractor Inc.	\$5,596,574*

*This amount includes the contingency and standby payment amount for 2 years

DIVISION CONTACTS

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Carly Hinks, Manager, Road Operations, Transportation Services, 416-392-7437, Carly.Hinks@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

- 1. for a contract funded by the operating budget, 5 years or less including any option years; or
- 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Purchasing Officer

ATTACHMENTS

Attachment 1: Financial Impact Table