

# BID AWARD PANEL CONTRACT AWARD

# Award of Request for Proposal No. 9155-19-7127 to Various Proponents for Toronto Employment and Social Services Divisional Purchase of Employment Services

**Date:** November 1, 2019 **To:** Bid Award Panel

From: Chief Purchasing Officer

Wards: All

#### RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

#### **Call Number:**

Request for Proposal No. 9155-19-7127

### **Description:**

The award of this contract supports the provision of Employment Services, namely: Employment Essentials, Sector Skills Training and Population-Specific Employment Pathways Programs, that will provide community employment initiatives through the Ontario Works program to Toronto Employment and Social Services (TESS) clients for the period of one (1) year from January 1, 2020 to December 31 2020 with the option to renew for an additional three (3) separate one (1) year periods, at the sole discretion of the City and subject to budget approval(s).

Should the option year (s) be exercised, the Director of Employment and Social Services will request the Chief Purchasing Officer to process the renewals under the same terms and conditions.

#### **Recommended Bidders or Proponents:**

# **Employment Essentials Programs:**

- 1. Ability Learning Network Inc.
- 2. Accessible Community Counselling and Employment Services
- 3. The Centennial College of Applied Arts and Technology
- 4. Centre for Immigrant and Community Services
- 5. Community Outreach Canada
- 6. COSTI Immigrant Services

- 7. Davenport-Perth Neighbourhood and Community Health Centre
- 8. Dixon Hall Neighbourhood Services
- 9. Tides Canada Initiatives Society
- 10. Fred Victor Centre
- 11. Jewish Vocational Service
- 12. March of Dimes Canada
- 13. Margaret's Housing And Community Support Services
- 14. Oasis Addiction Recovery Society
- 15. Operation Springboard
- 16. Polycultural Immigrant and Community Services
- 17. Project Work
- 18. PTP Adult Learning and Employment Programs
- 19. Quality Continuous Improvement Centre for Community Education & Training
- 20. Rehabilitation Network Canada Inc.
- 21. Riverdale Immigrant Women's Centre
- 22. St. Stephen's Community House
- 23. Street Haven at the Crossroads
- 24. The Governing Council of the Salvation Army in Canada
- 25. The Learning Disabilities Association of Toronto District
- 26. The Learning Enrichment Foundation
- 27. The Neighbourhood Group Community Services
- 28. Times Change Women's Employment Service Inc.
- 29. Ve'ahavta
- 30. VPI Inc.
- 31. West Scarborough Neighbourhood Community Centre
- 32. Woodgreen Community Services
- 33. Working Skills Centre
- 34. The Yonge Street Mission
- 35. Youth Employment Services

# **Population-Specific Employment Pathways Programs**

- 1. Agincourt Community Services Association (ACSA)
- 2. Canadian Council on Rehabilitation and Work
- 3. CTI Canadian Training Institute Institut Canadien De Formation Inc.
- 4. CEE Centre for Young Black Professionals
- 5. The Centennial College of Applied Arts and Technology
- 6. Centre for Immigrant and Community Services
- 7. Centre Francophone de Toronto
- 8. Christie Ossington Neighbourhood Centre
- 9. East Scarborough Boys and Girls Club
- 10. Fred Victor Centre
- 11. Metro Labour Education and Skills Training Centre
- 12. Operation Springboard
- 13. Polycultural Immigrant and Community Services
- 14. Rehabilitation Network Canada Inc.

- 15. Riverdale Immigrant Women's Centre
- 16. Skills for Change for Metro Toronto
- 17. St. Stephen's Community House
- 18. The Learning Disabilities Association of Toronto District
- 19. The Learning Enrichment Foundation
- 20. Up With Women
- 21. Working Skills Centre

# **Sector Skills Training Programs:**

- 1. Ability Learning Network Inc.
- 2. Building Up
- 3. Carefirst Seniors and Community Services Association
- 4. Centre for Security Training + Management Inc.
- 5. City Truck and Forklift Driving School
- 6. Dixon Hall Neighbourhood Services
- 7. Tides Canada Initiatives Society
- 8. Friendly Logistics Inc. o/a Friendly Truck Driving School
- 9. The George Brown College of Applied Arts and Technology
- 10. 1472560 Ontario Limited O/A Jay's Professional Truck Training Centre
- 11. Npower Canada
- 12. Ontario Tourism Education Corporation
- 13. Operation Springboard
- 14. Pine Valley Driving Academy Ltd
- 15. Progress Career Planning Institute
- 16. PTP Adult Learning and Employment Programs
- 17. S & A Sprint Driving School Inc.
- 18. Skills for Change for Metro Toronto
- 19. The Learning Disabilities Association of Toronto District
- 20. The Learning Enrichment Foundation
- 21. University Settlement
- 22. West Scarborough Neighbourhood Community Centre
- 23. YMCA of Greater Toronto Area
- 24. Youth Film and Media Training Network Inc.

#### **Contract Award Value:**

\$15,000,000.00 net of all applicable taxes and charges\*

\$16,950,000.00 including HST and all applicable charges

\$15,264,000.00 net of HST recoveries

Contract is expected to start on January 1, 2020 and end on December 31, 2020.

# Option Year 1 (January 1, 2021 - December 31, 2021):

\$15,000,000.00 net of all applicable taxes and charges\*

\$16,950,000.00 including HST and all applicable charges

\$15,264,000.00 net of HST recoveries

# Option Year 2 (January 1, 2022 - December 31, 2022):

\$15,000,000.00 net of all applicable taxes and charges\* \$16,950,000.00 including HST and all applicable charges \$15,264,000.00 net of HST recoveries

# Option Year 3 (January 1, 2023 - December 31, 2023):

\$15,000,000.00 net of all applicable taxes and charges\* \$16,950,000.00 including HST and all applicable charges \$15,264,000.00 net of HST recoveries

\* The total potential contract award per Vendor per year shall not exceed \$500,000.00 net of all applicable taxes and charges. The total potential contract award per Vendor per year shall be reviewed annually and increased if warranted subject to a maximum of \$3,000,000.00, net of applicable taxes and charges per Vendor over the life of the Contract.

In determining the amount awarded per Vendor per year, the following factors are taken into consideration amongst others: success rates/achievement of outcomes, labour market demands, changes to client composition, client demand for the programs offered, and client satisfaction with the programs offered.

The total potential contract award including all option years is \$60,000,000.00 net of all applicable taxes and charges, \$67,800,000.00 including all applicable taxes and charges. The total potential cost to the City including all option year is \$61,056,000.00 net of HST recoveries.

#### FINANCIAL IMPACT

The total potential contract award, including all option years, identified in this report is \$67,800,000.00 including all applicable taxes and charges. The total potential cost to the City is \$61,056,000.00 net of HST recoveries.

Funding has been included in the 2020 Operating Budget Submission for Toronto Employment and Social Services Division in the Ontario Works Program.

Should the City choose to exercise its option(s) to renew for an additional three (3) separate one (1) year periods, then appropriate additional funding, if needed, will be included in the 2021-2023 Operating Budget Submissions for Toronto Employment and Social Services for consideration as part of the Annual Budget process.

Funding for this program will be 100 percent provincial funded.

Table 1: Financial Impact Summary of Recommended Contract (net of HST recoveries)

Cost Centre/ Cost Element	Description	January 1, 2020 to December 31, 2020	Option Year 1, January 1, 2021 to December 31, 2021	Option Year 2, January 1, 2022 to December 31, 2022	Option Year 3, January 1, 2023 to December 31, 2023	Total (net of HST recoveries)
Cost Centre: C07201-C07274 Cost Element: 4795	Employment Placement	\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00	\$64,000.00
Cost Centre: C07200 Cost Element: 5180	Employment Related Expenses (ERE) - Client	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Cost Centre: C07200-C07274 Cost Element: 5185	ERE - Purchase of Services	\$14,700,000.00	\$14,700,000.00	\$14,700,000.00	\$14,700,000.00	\$14,700,000.00
Sub-total	•	\$15,264,000.00	\$15,264,000.00	\$15,264,000.00	\$15,264,000.00	\$61,056,000.00

### **CALL SUMMARY**

Call Issued: April 29, 2019 Call Closed: June 7, 2019

Number of Addenda Issued: 6

Number of Bids: 157 Number of Proponents: 90

Table 2: Summary of Bids Received for Request for Proposal No. 9155-19-7127

# **Employment Essentials Programs:**

- 1. Ability Learning Network Inc.
- 2. Accessible Community Counselling and Employment Services
- 3. Achieve Potential Inc.\*\*
- 4. Brain Injury Society of Toronto\*
- 5. CTI Canadian Training Institute Institut Canadien De Formation Inc.\*
- 6. The Centennial College of Applied Arts and Technology
- 7. Centre for Immigrant and Community Services
- 8. Centre Francophone de Toronto\*
- 9. Community Outreach Canada
- 10. Corbrook Awakening Abilities \*\*
- 11. COSTI Immigrant Services
- 12. Davenport-Perth Neighbourhood and Community Health Centre
- 13. Dixon Hall Neighbourhood Services
- 14. East End Community Health Centre\*\*
- 15. Tides Canada Initiatives Society
- 16. Elspeth Heyworth Centre for Women\*
- 17. Fred Victor Centre
- 18. Jewish Vocational Service
- 19. La Passerelle\*\*
- 20. March of Dimes Canada
- 21. Margaret's Housing And Community Support Services

- 22. Metrics Vocational Services Inc.\*
- Miziwe Biik Aboriginal Employment and Training\*
- 24. Oasis Addiction Recovery Society
- 25. Operation Springboard
- 26. Opportunity for Advancement\*
- 27. Polycultural Immigrant and Community Services
- 28. Project Work
- 29. PTP Adult Learning and Employment Programs
- 30. Quality Continuous Improvement Centre for Community Education and Training
- 31. Rehabilitation Network Canada Inc.
- 32. Rexdale Women's Centre\*
- 33. Riverdale Immigrant Women's Centre
- 34. Service in Your City Inc.\*\*
- 35. St. Stephen's Community House
- 36. Street Haven at the Crossroads
- 37. The Governing Council of the Salvation Army in Canada
- 38. The Learning Disabilities Association of Toronto District
- 39. The Learning Enrichment Foundation
- 40. The Neighbourhood Group Community Services
- 41. The Newcomer Women's Services, Toronto\*
- 42. The Yonge Street Mission
- 43. Times Change Women's Employment Service Inc.
- 44. Ve'ahavta
- 45. VPI Inc.
- 46. West Scarborough Neighbourhood Community Centre
- 47. Woodgreen Community Services
- 48. Working for Change\*
- 49. Working Skills Centre
- 50. Youth Employment Services

# **Population-Specific Employment Pathways Programs**

- 1. Achieve Potential Inc.\*\*
- 2. Agincourt Community Services Association (ACSA)
- 3. Canadian Council on Rehabilitation and Work
- 4. CTI Canadian Training Institute Institut Canadien De Formation Inc.
- 5. CEE Centre for Young Black Professionals
- 6. The Centennial College of Applied Arts and Technology
- 7. Centre for Immigrant and Community Services
- 8. Centre Francophone de Toronto
- 9. Christie Ossington Neighbourhood Centre
- 10. Crue Space\_Project\*\*
- 11. East Scarborough Boys and Girls Club
- 12. Fred Victor Centre
- 13. La Passerelle\*\*
- 14. Metro Labour Education and Skills Training Centre

- 15. Operation Springboard
- 16. Polycultural Immigrant and Community Services
- 17. Rehabilitation Network Canada Inc.
- 18. Skills for Change of Metro Toronto
- 19. St. Stephen's Community House
- 20. Techno Canada Centre of Excellence\*
- 21. The Learning Disabilities Association of Toronto District
- 22. The Learning Enrichment Foundation
- 23. Up With Women
- 24. Working Skills Centre

# **Sector Skills Training Programs:**

- 1. 1472560 Ontario Limited O/A Jay's Professional Truck Training Centre
- 2. 1137911 Ontario Inc. Ontario Truck Training Academy\*
- 3. 2001016 Ontario Inc York Construction Academy\*
- 4. Ability Learning Network Inc.
- 5. Achieve Potential Inc.\*\*
- 6. Alpine Truck Driving\*\*
- 7. Building Up
- 8. Carefirst Seniors and Community Services Association
- 9. Centre for Security Training + Management Inc.
- 10. Centre Francophone de Toronto\*
- 11. City Truck and Forklift Driving School
- 12. Commercial Heavy Equipment Training Ltd\*
- 13. Continuous Training Solutions\*
- 14. Dixon Hall Neighbourhood Services
- 15. Tides Canada Initiatives Society
- 16. Friendly Logistics Inc. o/a Friendly Truck Driving School
- 17. The George Brown College of Applied Arts and Technology
- 18. Greater Toronto Apartment Association \*
- 19. Hospitality Workers Resource Centre\*\*
- Institute of Technical Trades\*
- 21. La Passerelle\*\*
- 22. Npower Canada
- 23. Ontario Tourism Education Corporation
- 24. Operation Springboard
- 25. Pine Valley Driving Academy Ltd
- 26. Progress Career Planning Institute
- 27. PTP Adult Learning and Employment Programs
- 28. S & A Sprint Driving School Inc.
- 29. Skills for Change for Metro Toronto
- 30. Techno Canada Centre of Excellence\*
- 31. The Learning Disabilities Association of Toronto District
- 32. The Learning Enrichment Foundation
- 33. Toronto Business Development Centre\*

- 34. Toronto Community Benefits Network\*
- 35. Toronto Truck Driving School\*
- 36. Tropicana Community Services\*
- 37. University Settlement
- 38. West Scarborough Neighbourhood Community Centre
- 39. Woodgreen Community Services\*
- 40. YMCA of Greater Toronto Area
- 41. Youth Film and Media Training Network Inc.
- \* Bidder did not meet the technical evaluation threshold of 65% (520 points).
- \*\* Bidder was found non-compliant with mandatory requirements.

# Range of Scores:

Employment Essentials: 41% to 91% Sector Skills Training: 51% to 95%

Population-Specific Employment Pathways: 30% to 90%

# **DIVISION CONTACTS**

Joanne Kehoe, Manager Professional Services, Purchasing Material Management Telephone: 416-392-7323, Email: Joanne.Kehoe@toronto.ca

Anna Cain, Director Workforce Development & OW Program Support, Employment & Social Services

Telephone: 416-397-7313, Email: Anna.Cain@toronto.ca

#### COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firms recommended for award are the highest scoring proponents based on the evaluation criterial included in the call and meeting the requirements of the call;
- b. Employment and Social Services has reviewed submissions and found the prices to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
  - 1. for a contract funded by the operating budget, 5 years or less including any option years; or
  - 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

- d. there are no material written objections to the award;
- e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

# **SIGNATURE**

Michael Pacholok Chief Purchasing Officer