



BID AWARD PANEL CONTRACT AWARD

Award of the Request for Proposal No. 9117-19-7179 to GHD Limited and R.V. Anderson Associated Limited for PM6B Coordinated Toronto Water and Transportation Services Program Management Assignments

Date: November 14, 2019
To: Bid Award Panel
From: Chief Purchasing Officer
Wards: All

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:

Request for Proposal No. 9117-19-7179

Description:

PM6B to Provide Co-ordinated Professional Engineering Services for Coordinated Toronto Water and Transportation Services Program Management Assignments for the City of Toronto

Recommended Proponent:

- P1. GHD Limited
- P2. R.V. Anderson Associated Limited

Contract Award Value:

1. GHD Limited
\$15,350,320 net of all applicable taxes and charges
\$17,345,862 including HST and all applicable charges
\$15,620,486 net of HST recoveries

2. R.V. Anderson Associated Limited
\$17,235,699 net of all applicable taxes and charges
\$19,476,340 including HST and all applicable charges

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\$17,539,048 net of HST recoveries

The total contract award is \$33,159,534 net of HST recoveries, \$32,586,019 net of all applicable taxes and charges and \$36,822,202 including all applicable taxes and charges.

Contract is expected to start on January 1, 2020 and end on December 31, 2025.

FINANCIAL IMPACT

The total contract award identified in this report is \$36,822,202 including all applicable taxes and charges. The cost to the City is \$33,159,533 net of HST recoveries. Funding is included in the current 2019 Approved Capital Budget and the 2020-2028 Capital Plan for Toronto Water and in the Transportation Services 2019 Approved Capital Budget and the 2020-2028 Approved Capital Plan. Funding details follow in Tables 1-3.

Table 1: Financial Impact Summary of Recommended Contract (net of HST recoveries)

PM6B Forecasted Expenditures				
Cost Centre/WBS number	CPW545-02	CWW470-02	CTP315-07-348 CTP315-07-349	Total
Description	Consulting Fees	Consulting Fees	Local Road Rehabilitation	
2020	\$1,764,040	\$1,764,040	\$225,197	\$3,753,276
2021	\$4,824,724	\$4,824,724	\$615,922	\$10,265,370
2022	\$4,957,893	\$4,957,893	\$632,922	\$10,548,708
2023	\$3,482,727	\$3,482,727	\$444,603	\$7,410,057
2024	\$277,799	\$277,799	\$35,464	\$591,061
2025	\$277,799	\$277,799	\$35,464	\$591,061
TOTAL	\$15,584,981	\$15,584,981	\$1,989,572	\$33,159,533

Table 2: Financial Breakdown of Recommended Contract (net of HST recoveries)

PM6B1 Forecasted Expenditures for GHD Limited				
Cost Centre/WBS number	CPW545-02	CWW470-02	CTP315-07-348	Total
Description	Consulting Fees	Consulting Fees	Local Road Rehabilitation	
2020	\$820,756	\$820,756	\$104,777	\$1,746,290
2021	\$2,305,227	\$2,305,227	\$294,284	\$4,904,738
2022	\$2,372,305	\$2,372,305	\$302,847	\$5,047,457
2023	\$1,608,482	\$1,608,482	\$205,338	\$3,422,303
2024	\$117,429	\$117,429	\$14,991	\$249,849
2025	\$117,429	\$117,429	\$14,991	\$249,849
TOTAL	\$7,341,628	\$7,341,628	\$937,229	\$15,620,486

Table 3: Financial Breakdown of Recommended Contract (net of HST recoveries)

PM6B2 Forecasted Expenditures for R.V. Anderson Associated Limited				
Cost Centre/WBS number	CPW545-02	CWW470-02	CTP315-07-349	Total
Description	Consulting Fees	Consulting Fees	Local Road Rehabilitation	
2020	\$943,284	\$943,284	\$120,419	\$2,006,987
2021	\$2,519,497	\$2,519,497	\$321,638	\$5,360,631
2022	\$2,585,588	\$2,585,588	\$330,075	\$5,501,251
2023	\$1,874,244	\$1,874,244	\$239,265	\$3,987,754
2024	\$160,370	\$160,370	\$20,473	\$341,212
2025	\$160,370	\$160,370	\$20,473	\$341,212
TOTAL	\$8,243,352	\$8,243,352	\$1,052,343	\$17,539,048

CALL SUMMARY

Call Issued: July 29, 2019

Call Closed: September 9, 2019

Number of Addenda Issued: Two (2)

Number of Bids: Seven (7)

Table 4: Summary of Bids Received for RFP No. 9117-19-7179

Proponent Name
Associated Engineering*
Cole Engineering Group Ltd.*
GHD Limited
Parsons Corporation**
R.V. Anderson Associates Limited
The Municipal Infrastructure Group Ltd.
WSP Canada Inc.**

* Proponent did not meet the minimum technical threshold score of 75% or 56.3 points

** Bid price was corrected for mathematical errors. Purchasing & Materials Management has verified that the mathematical errors were corrected.

Range of Total Scores:

78.55 - 88.75

DIVISION CONTACTS

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COMMENTS

The City and each successful Proponent will enter into three (3) Agreement covering services including Program Management Services, Design and Construction Services and Post Construction Services, respectively.

For administrative purposes, three (3) purchase orders will be issued to each successful proponent, for (1) Program Management, (2) Design and Construction Services and (3) Post-Construction Services.

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The total value of all Projects for each successful proponent will not exceed the awarded value of each Agreement. The maximum value of each Agreement will be equivalent to their respective purchase orders. The value of the Agreement is as follows:

1. GHD Limited

a. For the Program Management Services for a period of six (6) years, in an amount not to exceed \$1,705,554 net of HST, including labour, disbursements, provisional allowances and contingency amount;

b. For the Design and Construction Services, in an amount not to exceed \$13,263,766 net of HST, including labour, disbursements, provisional allowances and contingency amount; and

c. For the Post Construction Services, in an amount not to exceed \$381,000 net of HST, including labour, disbursements, provisional allowances and contingency amount;

2. R.V. Anderson Associates Limited

a. For the Program Management Services for a period of six (6) years, in an amount not to exceed \$3,542,470 net of HST, including labour, disbursements, provisional allowances and contingency amount;

b. For the Design and Construction Services, in an amount not to exceed \$13,320,479 net of HST, including labour, disbursements, provisional allowances and contingency amount; and

c. For the Post Construction Services, in an amount not to exceed \$372,750 net of HST, including labour, disbursements, provisional allowances and contingency amount.

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the highest and second highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget, being within the authority of the Bid Award Panel;

d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Purchasing Officer