



BID AWARD PANEL CONTRACT AWARD

Award of Request for Quotation 3905-19-5062 to various Bidders for Asphalt and Concrete Paving Services for the Parks, Forestry and Recreation Division

Date: November 4, 2019
To: Bid Award Panel
From: Chief Purchasing Officer
Wards: All

RECOMMENDATIONS

The Chief Purchasing Officer, recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:
Request for Quotation No. 3905-19-5062

Description:

For the supply of all materials, labour and equipment required to provide major capital (4 total for Capital Projects) and minor capital (4 total for Parks Operations), asphalt and concrete paving services at various Parks, Forestry and Recreation locations throughout the City of Toronto for a period of one (1) year from the date of award, with the option to renew the Contract for four (4) additional separate one (1) year periods at the sole discretion of the City and subject to budget approval(s). Should the option(s) be exercised, then the General Manager of the Parks, Forestry and Recreation will request the Chief Purchasing Officer to process the renewals under the same terms and conditions.

Recommended Bidder:

Major Capital Projects

1. Lincoln Construction Group
2. Tony Battista Paving Inc.
3. Mopal Construction Ltd.
4. Bond Paving and Construction Ltd.

Minor Capital Projects

5. Lincoln Construction Group
6. Tony Battista Paving Inc.
7. Mopal Construction Ltd.

8. Bond Paving and Construction Ltd.

Contract Award Value:

Parks, Forestry & Recreation, Major Capital Projects

1. Lincoln Construction Group

Contract Award Value:

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

The contract is expected to start from the date of award to October 31, 2020.

Option Year 1: (November 1, 2020 to October 31, 2021):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

Option Year 2: (November 1, 2021 to October 31, 2022):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

Option Year 3: (November 1, 2022 to October 31, 2023):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

Option Year 4: (November 1, 2023 to October 31, 2024):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

The total potential contract award including all option years is \$10,000,000 net of applicable taxes and charges and \$11,300,000 including all applicable taxes and charges. **The total potential cost to the City including all option years, is \$10,176,000 net of HST recoveries.**

2. Tony Battista Paving Inc.

Contract Award Value:

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

The contract is expected to start from the date of award to October 31, 2020.

Option Year 1: (November 1, 2020 to October 31, 2021):

\$2,000,000 net of all applicable taxes and charges
\$2,260,000 including all applicable taxes and charges
\$2,035,200 net of HST recoveries

Option Year 2: (November 1, 2021 to October 31, 2022):

\$2,000,000 net of all applicable taxes and charges
\$2,260,000 including all applicable taxes and charges
\$2,035,200 net of HST recoveries

Option Year 3: (November 1, 2022 to October 31, 2023):

\$2,000,000 net of all applicable taxes and charges
\$2,260,000 including all applicable taxes and charges
\$2,035,200 net of HST recoveries

Option Year 4: (November 1, 2023 to October 31, 2024):

\$2,000,000 net of all applicable taxes and charges
\$2,260,000 including all applicable taxes and charges
\$2,035,200 net of HST recoveries

The total potential contract award including all option years is \$10,176,000 net of HST recoveries, \$10,000,000 net of all taxes and charges and \$11,300,000 including all applicable taxes and charges.

3. Mopal Construction Ltd.

Contract Award Value:

\$2,000,000 net of all applicable taxes and charges
\$2,260,000 including all applicable taxes and charges
\$2,035,200 net of HST recoveries

The contract is expected to start from the date of award to October 31, 2020.

Option Year 1: (November 1, 2020 to October 31, 2021):

\$2,000,000 net of all applicable taxes and charges
\$2,260,000 including all applicable taxes and charges
\$2,035,200 net of HST recoveries

Option Year 2: (November 1, 2021 to October 31, 2022):

\$2,000,000 net of all applicable taxes and charges
\$2,260,000 including all applicable taxes and charges
\$2,035,200 net of HST recoveries

Option Year 3: (November 1, 2022 to October 31, 2023):

\$2,000,000 net of all applicable taxes and charges
\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

Option Year 4: (November 1, 2023 to October 31, 2024):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

The total potential contract award including all option years is \$10,000,000 net of applicable taxes and charges and \$11,300,000 including all applicable taxes and charges. **The total potential cost to the City including all option years, is \$10,176,000 net of HST recoveries.**

4. Bond Paving and Construction Ltd.

Contract Award Value:

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

The contract is expected to start from the date of award to October 31, 2020.

Option Year 1: (November 1, 2020 to October 31, 2021):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

Option Year 2: (November 1, 2021 to October 31, 2022):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

Option Year 3: (November 1, 2022 to October 31, 2023):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

Option Year 4: (November 1, 2023 to October 31, 2024):

\$2,000,000 net of all applicable taxes and charges

\$2,260,000 including all applicable taxes and charges

\$2,035,200 net of HST recoveries

The total potential contract award including all option years is \$10,000,000 net of applicable taxes and charges and \$11,300,000 including all applicable taxes and charges. **The total potential cost to the City including all option years, is \$10,176,000 net of HST recoveries.**

Parks, Forestry & Recreation, Minor Capital Projects

5. Lincoln Construction Group

Contract Award Value:

\$1,200,000 net of all applicable taxes and charges

\$1,356,000 including all applicable taxes and charges

\$1,221,120 net of HST recoveries

The contract is expected to start from the date of award to October 31, 2020.

Option Year 1: (November 1, 2020 to October 31, 2021):

\$1,200,000 net of all applicable taxes and charges

\$1,356,000 including all applicable taxes and charges

\$1,221,120 net of HST recoveries

Option Year 2: (November 1, 2021 to October 31, 2022):

\$1,200,000 net of all applicable taxes and charges

\$1,356,000 including all applicable taxes and charges

\$1,221,120 net of HST recoveries

Option Year 3: (November 1, 2022 to October 31, 2023):

\$1,200,000 net of all applicable taxes and charges

\$1,356,000 including all applicable taxes and charges

\$1,221,120 net of HST recoveries

Option Year 4: (November 1, 2023 to October 31, 2024):

\$1,200,000 net of all applicable taxes and charges

\$1,356,000 including all applicable taxes and charges

\$1,221,120 net of HST recoveries

The total potential contract award including all option years is \$6,000,000 net of applicable taxes and charges and \$6,780,000 including all applicable taxes and charges. **The total potential cost to the City including all option years, is \$6,105,600 net of HST recoveries.**

6. Tony Battista Paving Inc.

Contract Award Value:

\$1,200,000 net of all applicable taxes and charges

\$1,356,000 including all applicable taxes and charges

\$1,221,120 net of HST recoveries

The contract is expected to start from the date of award to October 31, 2020.

Option Year 1: (November 1, 2020 to October 31, 2021):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 2: (November 1, 2021 to October 31, 2022):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 3: (November 1, 2022 to October 31, 2023):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 4: (November 1, 2023 to October 31, 2024):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

The total potential contract award including all option years is \$6,000,000 net of applicable taxes and charges and \$6,780,000 including all applicable taxes and charges. **The total potential cost to the City including all option years, is \$6,105,600 net of HST recoveries.**

7. Mopal Construction Ltd.

Contract Award Value:

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

The contract is expected to start from the date of award to October 31, 2020.

Option Year 1: (November 1, 2020 to October 31, 2021):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 2: (November 1, 2021 to October 31, 2022):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 3: (November 1, 2022 to October 31, 2023):

\$1,200,000 net of all applicable taxes and charges

\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 4: (November 1, 2023 to October 31, 2024):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

The total potential contract award including all option years is \$6,000,000 net of applicable taxes and charges and \$6,780,000 including all applicable taxes and charges. **The total potential cost to the City including all option years, is \$6,105,600 net of HST recoveries.**

8. Bond Paving and Construction Ltd.

Contract Award Value:

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

The contract is expected to start from the date of award to October 31, 2020.

Option Year 1: (November 1, 2020 to October 31, 2021):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 2: (November 1, 2021 to October 31, 2022):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 3: (November 1, 2022 to October 31, 2023):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

Option Year 4: (November 1, 2023 to October 31, 2024):

\$1,200,000 net of all applicable taxes and charges
\$1,356,000 including all applicable taxes and charges
\$1,221,120 net of HST recoveries

The total potential contract award including all option years is \$6,000,000 net of applicable taxes and charges and \$6,780,000 including all applicable taxes and charges. **The total potential cost to the City including all option years, is \$6,105,600 net of HST recoveries.**

All Eight (8) Bidders Combined:

The Grand Total potential contract award including all option years is \$64,000,000 net of all applicable taxes and charges and \$72,320,000 including all applicable taxes and charges. **The Grand Total potential cost to the City including all option years is \$65,126,400 net of HST recoveries.**

Contract is expected to start following the date of award and end on October 31, 2024.

FINANCIAL IMPACT

Major Capital Projects

The total potential award value of Contracts 1–4 identified in this report, including all option years, is \$40,000,000 net of all applicable taxes and charges and \$45,200,000 including all applicable taxes and charges. The total potential cost to the City, including all option years, is \$40,704,000 net of HST recoveries.

Funding is available in the 2019 Council Approved Capital Budget and 2020-2028 Capital Plan for Parks, Forestry and Recreation as summarized in Appendix A. Should the City choose to exercise its option to renew for an additional four (4) separate one (1) year periods, then the appropriate additional funding, if needed, will be included in the annual Capital Budget Submission for Parks, Forestry and Recreation.

Minor Capital Projects

The total potential award value of Contracts 5-8 as identified in this report for all option years, is \$24,000,000 net of all applicable taxes and charges and is \$27,120,000 including all applicable taxes and charges. The total potential cost to the City including all option years is \$24,422,400 net of HST recoveries.

Funding is available in the 2019 Council Approved Capital Budget and 2020-2028 Capital Plan for Parks, Forestry and Recreation as summarized in Appendix A. Should the City choose to exercise its option to renew for an additional four (4) separate one (1) year periods, then the appropriate additional funding, if needed, will be included in the annual Capital Budget Submission for Parks, Forestry and Recreation.

CALL SUMMARY

Call Issued: August 15, 2019 **Call Closed:** September 20, 2019

Number of Addenda Issued: Ten (10)

Number of Bids: Eight (8)

Table 1: Summary of Bids Received for RFQ Call No. 3905-19-5062 including bid price**

Bidder Name	Bid Price (including H.S.T.)
Lincoln Construction Group	\$ 1,646,978
Tony Battisita Paving Inc.	\$ 1,896,394*
Mopal Construction Ltd.	\$ 1,898,739
Bond Paving and Construction Ltd.	\$ 2,215,761
DPSL Group Ltd.	\$ 2,460,010
C. Valley Paving Ltd.	\$ 2,517,668*
Bevcon Construction & Paving Ltd.	\$ 2,619,713*
Aqua Tech Solutions Inc.	\$ 5,956,774

*Tender prices were corrected for mathematical errors. Purchasing and Materials Management has verified that the mathematical errors were corrected.

**As stipulated in the RFQ document, blanket contracts are awarded for up to two (2) million dollars per contract for PFR Major Capital Projects and PFR Minor Capital Projects.

DIVISION CONTACTS

Sabrina Dipietro, Acting Manager, Construction Services, Purchasing and Materials Management, Tel: 416 392-4809, Sabrina.Dipietro@toronto.ca

Daniel McLaughlin, Manager Construction Management Capital Projects, Parks, Forestry and Recreation, Tel: 416 395-7908, Daniel.McLaughlin@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Purchasing Officer

ATTACHMENTS

Appendix A: Funding Details Table (Net of HST Recoveries)

Request for Quotation No. 3905-19-5062

Appendix A: Funding Details Table (Net of HST Recoveries)

Description	Cost Centre/ WBS Element	Date of Award to October 31, 2020		Option Year 1 November 1, 2020-October 31, 2021	Option Year 2 November 1, 2021-October 31, 2022	Option Year 3 November 1, 2022-October 31, 2023	Option Year 4 November 1, 2023- October 31, 2024	Total (Net of HST Recoveries)
Capital								
CAMP (SGR) ORC Facilities FY2020-2021	CPR116-49-01	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
CAMP (SGR) Parking Lots & Tennis Courts	CPR118-49-01	\$1,140,800		\$1,140,800	\$1,140,800	\$1,140,800	\$1,140,800	\$5,704,000
CAMP (SGR) Waterplays FY2019- 2021	CPR119-49-01	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
CAMP (SGR) Pools FY2018-2020	CPR120-48-01	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
CAMP (SGR) Arena FY2018-FY2020	CPR121-48-01	\$500,000		\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
CAMP (SGR) Trails, Pathways & Bridges	CPR122-49-01	\$3,000,000		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
CAMP (SGR) Community Centres	CPR123-49-01	\$600,000		\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000

CAMP (SGR) SF Building & Structures	CPR126-49-03	\$600,000		\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
Play Equipment Program FY2019- 2020	CPR119-49-02	\$800,000		\$800,000	\$800,000	\$800,000	\$800,000	\$4,000,000
Total Major Capital		\$8,140,800		\$8,140,800	\$8,140,800	\$8,140,800	\$8,140,800	\$40,704,000
Various Parks- Parks Rehab FY2019-2020 - North	CPR117-49-01	\$976,896		\$976,896	\$976,896	\$976,896	\$976,896	\$4,884,480
Various Parks- Parks Rehab FY2019-2020 - East	CPR117-49-02	\$976,896		\$976,896	\$976,896	\$976,896	\$976,896	\$4,884,480
Various Parks- Parks Rehab FY2019-2020 - West	CPR117-49-03	\$976,896		\$976,896	\$976,896	\$976,896	\$976,896	\$4,884,480
Various Parks- Parks Rehab FY2019-2020 - South	CPR117-49-04	\$976,896		\$976,896	\$976,896	\$976,896	\$976,896	\$4,884,480
Various Parks- Parks Rehab FY2019-2020 - Central	CPR117-49-05	\$976,896		\$976,896	\$976,896	\$976,896	\$976,896	\$4,884,480
Total Minor Capital		\$4,884,480		\$4,884,480	\$4,884,480	\$4,884,480	\$4,884,480	\$24,422,400
Grand Total (Major + Minor)		\$13,025,280		\$13,025,280	\$13,025,280	\$13,025,280	\$13,025,280	\$65,126,400