

TYES Budgeted 2014 Original Actions and Additions	2015 Base	2016 NE	2017 NE	2018 NE	2019 NE	Proposed 2019 Budget	Cumulative Budget 2015-2019
<b>Total Budget (Gross)</b>	\$16,994,383	\$935,287	\$1,542,176	\$2,535,926	\$4,873,170	\$26,880,942	\$103,284,613
<b>Total Budget (Net)</b>	\$6,701,922	\$1,074,382	\$814,895	\$1,236,566	\$3,711,851	\$13,539,616	\$46,436,806
<b>Prevention Stream</b>	\$2,267,264	\$943,724	\$1,218,241	\$1,246,599	\$2,280,791	\$7,956,619	\$23,539,928
Storybook parents Program	\$50,000					\$50,000	\$250,000
Community Healing Program	\$50,000				\$1,161,319	\$1,211,319	\$1,411,319
Employment Readiness Program	\$10,000					\$10,000	\$50,000
Employment and Wellness					*	\$115,711	\$115,711
Support for Parents					*	\$200,000	\$200,000
<b>Toronto Youth Job Corp. (TYJC)</b>	\$2,027,264	\$5,021	\$1,082,218	\$868,932		\$3,983,435	\$15,140,922
<b>Specialized YOWs (TYPE)</b>		\$638,703	\$136,023	-\$12,333	*	\$417,026	\$1,179,419
Teen Zones & Innovation Hubs	\$130,000	\$200,000		\$390,000	\$260,000	\$980,000	\$2,490,000
The Toronto Public Library will expand the reach of digital innovation hubs in branches across the city.		\$100,000				\$100,000	\$400,000
TYES Frontline Workers' Workshop Series					*	\$50,000	\$50,000
YouthWorx	\$0				*	\$76,735	\$76,735
<b>Alternatives To Criminalization Stream</b>	\$1,458,000	\$861,500	\$843,300	\$593,000	\$1,437,722	\$5,193,522	\$15,889,622
Restorative Justice	\$50,000					\$50,000	\$250,000
Pre-Charge Diversion	\$100,000				*	\$713,452	\$1,213,452
Focus program	\$88,000		\$220,000			\$308,000	\$1,100,000
Project Prosper	\$0				*	\$516,270	\$516,270
TPL Sunday Hours	\$260,000	\$557,500	\$139,300	\$574,000	\$208,000	\$1,738,800	\$5,303,900
Enhanced Youth Spaces	\$960,000	\$304,000	\$484,000	\$19,000		\$1,767,000	\$7,506,000
<b>Community Based Investments</b>	\$200,000	\$0	\$0	\$0	\$45,000	\$245,000	\$1,045,000
<b>INI Youth Grants</b>	\$200,000				*	\$45,000	\$245,000
<b>Policy Reform Stream</b>	\$98,000	\$0	-\$5,000	\$0	-\$5,000	\$88,000	\$470,000
TYES Table	\$88,000					\$88,000	\$440,000
TYES Town Halls	\$10,000		-\$5,000		-\$5,000	\$0	\$30,000
<b>Intervention Stream</b>	\$12,971,119	-\$869,937	-\$514,365	\$696,327	\$1,114,657	\$13,397,801	\$62,340,063
Youth Violence Intervention: 3 CDO, Social Media Content Development, Violence Threat Risk Training and Protocol					*	\$444,355	\$444,355
Youth Shelters and Drop-in Centres (SSHA)	\$12,971,119	-\$869,937	-\$514,365	\$696,327	\$670,302	\$12,953,446	\$61,895,708

\* - TYES New Initiatives in 2019 = \$2,578,549