Appendix A – Recommended 2019 Solid Waste Management Services Rates and Fees

This Appendix provides details about the Public Notice hereby given. City of Toronto officials recommend that the City Council of the City of Toronto pass a By-law to increase current Solid Waste Management Services Rates and Fees, <u>all effective</u> retroactively to January 1, 2019.

As stated in the Public Notice, City of Toronto officials are recommending a blended 2.2% increase to the current Solid Waste Management Services Rates and Fees set forth in Schedule 1 of Appendix A to Chapter 441 of the Toronto Municipal Code (the "Schedule"). This includes a 1.0% rate increase to Multi-Residential Front End Container and Multi-Residential Curbside collection services, a 2.0% increase to Single Family Residential and Residential Units Above Commercial properties, and a 5.2% increase to most other Solid Waste Management Services Rates and Fees. Below are examples of several key Solid Waste Rates and Fees from the Schedule.

1. Multi-Residential Front End Solid Waste Management Services Rates proposed to increase by 1.0%

Table 1 - Multi-Residential Front End and Multi-Residential Curbside Rates

2019 Rates	Volume (yd³)	Base/Unit	Excess/yd³
Un-compacted	1.917	\$215.37	\$14.95
Compacted	0.9585	\$215.37	\$29.90

2. Single Family Residential Rates proposed to increase by 2.0%

Table 2 - Single Family Residential Rates

Bin Size	2019 Annual Rates
Small	\$259.75
Medium	\$315.32
Large	\$428.25
Extra-Large	\$496.73
Bag-Only	\$166.28

3. Residential Units Above Commercial Rates proposed to increase by 2.0%

Table 3 - Residential Units Above Commercial Rates

Bin Size	2019 Annual Rates
Bi-Weekly: Small	\$259.75
Bi-Weekly: Medium	\$315.32
Bi-Weekly: Large	\$428.25
Bi-Weekly: Extra-Large	\$496.73
Bi-Weekly: Bag-Only	\$166.28
Weekly: Small	\$315.32
Weekly: Medium	\$428.25
Weekly: Large	\$607.26
Weekly: Extra-Large	\$975.73
Weekly: Bag-Only	\$221.87

4. Sale of Bins Fees proposed to increase by 5.2%

Table 4 - Sale of Bin Fees

Customer Type	Bin Size	2019 Annual Rates
Multi-Residential Front End and Multi-Residential Curbside	95 gallon garbage bin	\$104.98
Multi-Residential Front End and Multi-Residential Curbside	95 gallon recycling bin	\$104.98
Multi-Residential Front End and Multi-Residential Curbside	35 gallon organics bin	\$67.93
Multi-Residential Front End and Multi-Residential Curbside	26 gallon organics bin	\$56.51
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	95 gallon garbage bin	\$104.98
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	95 gallon recycling bin	\$104.98

Customer Type	Bin Size	2019 Annual Rates
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	35 gallon organics bin	\$67.93
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	26 gallon organics bin	\$56.51

Note: The fee for various small kitchen containers is also proposed to increase by 5.2%

5. Other (including Non-Residential) Solid Waste Management Services Fees and Rates proposed to increase by 5.2%

Table 5 - Non-Residential Rates

Customer Type	Frequency	2019 Annual Rates
Commercial / Divisions, Agencies, and Corporations / Schools for Curbside Bin	Bi-Weekly	\$512.70
Commercial / Divisions, Agencies, and Corporations / Schools for Curbside Bin	Weekly	\$1,025.41
Commercial / Divisions, Agencies, and Corporations / Schools for Curbside Bin	Twice Weekly	\$2,050.81
Front End Container – Un-compacted	per yd3	\$14.10
Front End Container – Compacted	per yd3	\$28.23
Charities, Institutions and Religious Organizations for Curbside Bin – Small	Bi-Weekly	\$102.55

Customer Type	Frequency	2019 Annual Rates
Charities, Institutions and Religious Organizations for Curbside Bin – Medium	Bi-Weekly	\$205.09
Charities, Institutions and Religious Organizations for Curbside Bin – Large	Bi-Weekly	\$307.63
Charities, Institutions and Religious Organizations for Curbside Bin – Extra-Large	Bi-Weekly	\$512.70
Charities, Institutions and Religious Organizations for Curbside Bin – Small	Weekly	\$205.09
Charities, Institutions and Religious Organizations for Curbside Bin – Medium	Weekly	\$410.15
Charities, Institutions and Religious Organizations for Curbside Bin – Large	Weekly	\$615.24
Charities, Institutions and Religious Organizations for Curbside Bin – Extra-Large	Weekly	\$1,025.41
Charities, Institutions and Religious Organizations for Curbside Bin – Extra-Large	Twice Weekly	\$2,050.81
Front End Container – Un-compacted	per yd3	\$14.10
Front End Container – Compacted	per yd3	\$28.23

Table 5a - Non-Residential Organics Collections

Customer Type	Frequency	2019 Annual Rates
Commercial / Divisions,	Twice Per Week	\$407.10
Agencies, and		
Corporations / Schools /		
Charities, Institutions and		
Religious Organizations		

Customer Type	Frequency	2019 Annual Rates
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Commercial / Divisions,	Five Times Per Week	\$1,526.65
Agencies, and		
Corporations / Schools /		
Charities, Institutions and		
Religious Organizations		
Commercial / Divisions,	Six Times Per Week	\$2,035.53
Agencies, and		
Corporations / Schools /		
Charities, Institutions and		
Religious Organizations		

Table 5b - Tip Fees at City Transfer Stations (except Drop and Load)

Customer Type	Material	2019 Fee (Per Tonne)
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	Waste Loads	\$127.22
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	Recyclable Material Loads	\$95.42
Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations)	Tire Loads	\$190.83

Note: All other fees for waste loads under 100 kilograms, waste loads, recyclable material loads and tire loads based on axle rates when scales are unavailable have also increased by 5.2%.

Table 5c - Residual Management Rates

Customer Type	Material	2019 Fee (Per Tonne)
Commercial	Waste Loads	\$127.22

Customer Type	Material	2019 Fee (Per Tonne)
Divisions, Agencies, and Corporations	Biosolids	\$127.22
Divisions, Agencies, and Corporations	Water Treatment Residue	\$127.22
Asbestos	Waste Loads	\$381.67
Canadian Food Inspection Agency	Waste Loads	\$381.67
Special Handling	Waste Loads	\$381.67
Ministry of Environment Ordered Municipal Waste	Waste Loads	\$381.67
Ministry of Environment Ordered Industrial, Commercial and Institutional Waste	Waste Loads	\$381.67

Table 5d - Solid Waste Management Services Miscellaneous Collection, Haulage and Other Services Rates

2019 Hourly Rate
\$102.45

6. Rate for Clean Fill at City of Toronto owned Landfills proposed to increase by 5.2%

Table 6 - Rate for Clean Fill

Activity	2019 Rate (Per Tonne)
Sale of Clean Fill	\$27.67

7. Rates for Drop and Load and Load Weighing

The following proposed rate increases reflect market rates:

Table 7 - Drop and Load Rates and Load Weighting Rates at City Transfer Stations

Customer Type	Activity	2019 Fee (Per Tonne)
All Customers	Drop and Load	\$21.04
All Customers	Load Weighing	\$12.73

8. Oversized and Metal Item Fee to increase to reflect actual cost of collection, processing and disposal

Table 8 - Oversized and Metal Item Fees

Customer Type	2019 Fee
All Customers	\$15.00

9. Implementation of Solid Waste Rates for Street Events

The following rates are recommended in 2019 in order to truly reflect the cost of the growth of street events and the demand for Solid Waste Management Services.

Table 9 - 2019 Recommended Street Event Rates

Customer Type	Activity	2019 Rate
All Customers	Signature Street Event Road closures for up to 4 consecutive days – first day	\$894.64 per event
All Customers	Signature Street Event Road closures for up to 4 consecutive days – each additional day	\$266.58 per additional day
All Customers	Signature Street Event Rental/Service of 12-60 pairs of Carts – first day	\$3,605.64 per 12-60 pairs of carts
All Customers	Signature Street Event Rental/Service of 12-60 pairs of Carts – each additional day	\$353.35 per additional day per 12-60 pairs of carts
All Customers	Signature Street Event 40 yd3 Recycling Roll-off Bins	\$194.78 per bin

Customer Type	Activity	2019 Rate
All Customers	1-day Street Event - road closures for 1 day	\$485.79 per event
All Customers	1-day Street Event Rental/Service of 12-60 pairs of Carts	\$2129.21 per 12-60 pairs of carts
All Customers	40 yd3 recycling Roll-off Bins	\$194.78 per bin
All Customers	Signature Parade: Large parade of 20,000 people + or parade route over 2 km	\$10,919.72 per event
All Customers	Parade: Smaller parade, 5,000 to 20,000 people, parade route under 2 km	\$2,902.49 per event
All Customers	Athletic events: full or partial closure for up to 4 days – first day	\$1,264.01 per event
All Customers	Athletic events: full or partial closure for up to 4 days – each additional day	\$839.33 per additional day

10. Single Building Rate for Mixed Commercial/Residential Buildings

The following Single Building Rate will replace the City's separate Commercial Bin and Residential Units Above Commercial rate.

Table 10 - Proposed Single Building Rate for Mixed Commercial/Residential Buildings

Bin Size	2019 Annual Rates
Bi-Weekly: Small	\$260.00
Bi-Weekly: Medium	\$520.00
Bi-Weekly: Large	\$780.00
Bi-Weekly: Extra-Large	\$1300.00
Bi-Weekly: Bag-Only Base Fee	\$350.00
Bi-Weekly: Oversized Item Fee	\$15.00
Weekly: Small	\$130.00
Weekly: Medium	\$260.00
Weekly: Large	\$390.00
Weekly: Extra-Large	\$650.00
Weekly: Bag-Only Base Fee	\$350.00
Weekly: Oversized Item Fee	\$15.00

11. Yellow Tag Fees proposed to increase by 5.2%

The fee for City-authorized Bag Tags will be increased by \$0.27 per tag in accordance with the 5.2% increase, to \$5.38 per tag.