
2019 CAPITAL BUDGET BRIEFING NOTE

TCHC State of Good Repair Spending

Issue:

At the Budget Committee meeting held on February 13, 2019, City staff were requested to provide a briefing note identifying the budgeted and actual spend on State of Good Repair for Toronto Community Housing for the last 10 years. This briefing note responds to that request.

Key Points:

- TCHC, in partnership with the City has increased their State of Good Repair spending from \$60M in 2013 to \$300M in 2018.
- Through the Interim Funding Model, the City began to fund TCHC's capital program directly in 2018, resulting in a \$160 million dollar subsidy in 2018 funded through City debt and a \$173 million subsidy in 2019 funded through \$40M of City debt and \$133M from the Provincial Social Housing Apartment Improvement Program (SHAIP).
- TCHC's budget for State of Good Repair in 2019 is \$313.1M.

Table 1: TCHC SOGR Budget and Completed 2013-2018

Year	Budget	Capital repairs completed
2013	\$60M	\$60M
2014	\$128M	\$128M
2015	\$175M	\$175M
2016	\$250M	\$238M* deferral of two major capital projects; design and engineering vacancies
2017	\$250M	\$250M
2018	\$300M	\$300M

Please note: TCHC was able to provide these figures for 2013 forward

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