



Appendix 2.1
CITY OF TORONTO
2019 Capital Projects Recommended for Partial Closure
For the period ended June 30, 2019
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Parks, Forestry and Recreation							
CPR114-47							
Sub Projects to be closed:							
CPR114-47-04	VARIOUS BLDGS-FACILITY REHAB FY2017 - NO	N	2017	2018	808,000	812,757	-4,757.03
CPR114-47-05	VARIOUS BLDGS-FACILITY REHAB FY2017 - EA	N	2017	2018	808,000	808,000	0.19
CPR114-47-06	VARIOUS BLDGS-FACILITY REHAB FY2017 - WE	N	2017	2018	808,000	808,000	-0.09
CPR114-47-07	VARIOUS BLDGS-FACILITY REHAB FY2017 - SO	N	2017	2018	808,000	808,001	-0.55
CPR114-47-08	VARIOUS BLDGS-FACILITY REHAB FY2017 - CE	N	2017	2018	808,000	812,369	-4,369.08
Sub Projects already closed/to remain open:					3,404,000	2,923,502	480,498
Project total					7,444,000	6,972,628	471,372
CPR114-48							
Sub Projects to be closed:							
CPR114-48-10	HERBERT CARNEGIE ARENA-EMERGENCY BLEACHE	N	2017	2018	109,859	105,406	4,453.08
CPR114-48-12	EMERGENCY -SPACE HEATING BOILERS AT ALLA	N	2017	2018	236,918	215,379	21,538.69
CPR114-48-13	EMERGENCY -HABITANT ARENA COLD HEADER RE	N	2017	2018	53,392	52,746	645.96
CPR114-48-14	EMERGENCY-EARLSCOURT PARK REPLACEMENT SA	N	2017	2018	99,831	99,831	
Sub Projects already closed/to remain open:					11,500,000	6,271,835	5,228,165
Project total					12,000,000	6,745,197	5,254,803
CPR115-41							
Sub Projects to be closed:							
CPR115-41-02	EVERETT OPEN SPACE SITE REMEDIATION	N	2011	2018	200,000	172,054	27,945.70
CPR115-41-04	STAFFORD STREET REMEDIATION	N	2011	2018	200,000	47,429	152,571.01
CPR115-41-06	1555 DANFORTH/WOODGREEN REMEDIATION	N	2011	2018	100,000		100,000.00
CPR115-41-09	DEMOLITION OF 1075 MILLWOOD	N	2011	2018	600,000	594,043	5,956.70
Sub Projects already closed/to remain open:					750,000	133,191	
Project total					1,850,000	946,718	903,282



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			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPR115-44							
Sub Projects to be closed:							
CPR115-44-02	318 QUEENS QUAY WEST PARK REMEDIATION	N	2014	2018	75,000	72,211	2,788.53
CPR115-44-05	15 MALLOW ROAD PARKLAND ACQUISITION	N	2014	2018	3,100,000	2,470,682	629,317.88
CPR115-44-08	EXPROPRIATION OF 63 PRINCESS AVENUE	N	2014	2018	2,200,000	2,018,870	181,129.68
Sub Projects already closed/to remain open:					32,039,350	18,769,925	
Project total					37,414,350	18,644,425	18,769,925
CPR115-45							
Sub Projects to be closed:							
CPR115-45-01	PARKLAND ACQUISITION FY2015	N	2015	2018	350,000	316,559	33,441.01
CPR115-45-02	LISGAR PARK PHASE 2 - REMEDIATION	N	2015	2018	450,000	450,000	-0.29
Sub Projects already closed/to remain open:					8,351,100	1,082,266	
Project total					9,151,100	8,068,834	1,082,266
CPR116-46							
Sub Projects to be closed:							
CPR116-46-01	CAMP (SGR) ORC FACILITIES FY2016	N	2016	2018	2,113,000	2,084,539	28,460.80
CPR116-46-04	EARL BALES FIELDHOUSE UPGRADE & EXPANSIO	N	2016	2018	3,000,000	2,999,160	840.01
Sub Projects already closed/to remain open:					9,775,000	8,957,295	
Project total					14,888,000	5,930,705	8,957,295
CPR116-47							
Sub Projects to be closed:							
CPR116-47-05	CHRISTIE PITS PK BALL DIAMOND 3 LIGHTING	N	2017	2018	192,000	173,087	18,913.20
Sub Projects already closed/to remain open:					4,478,000	287,382	
Project total					4,670,000	4,382,618	287,382



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CPR117-35							
Sub Projects to be closed:							
CPR117-35-39	GRANGE PARK IMPROVEMENT	N	2005	2016	80,000	76,150	3,850.20
Sub Projects already closed/to remain open:					16,339,000	817,565	
Project total					16,419,000	15,601,435	817,565
CPR117-36							
Sub Projects to be closed:							
CPR117-36-17	GRANGE PARK IMPROVEMENTS FROM AGREEMENTS	N	2006	2016	345,000	102,000	243,000.00
CPR117-36-42	HOWARD TALBOT PARK IMPROVEMENTS	N	2006	2007	60,000	60,000	
Sub Projects already closed/to remain open:					15,198,093	880,974	
Project total					15,603,093	14,722,119	880,974
CPR117-37							
Sub Projects to be closed:							
CPR117-37-15	GRANGE PARK FY2007	N	2007	2016	50,000	50,000	
Sub Projects already closed/to remain open:					8,727,000	427,100	
Project total					8,777,000	8,349,900	427,100
CPR117-40							
Sub Projects to be closed:							
CPR117-40-01	QUEEN'S PARK IMPROVEMENTS S45	N	2010	2018	208,000	207,904	96.25
CPR117-40-24	CANADA ARSENAL MARIE CURTIS PK CONSTRU	N	2010	2013	2,420,000	2,418,029	1,970.90
Sub Projects already closed/to remain open:					9,296,000	674,709	
Project total					11,924,000	11,249,291	674,709
CPR117-41							
Sub Projects to be closed:							
CPR117-41-18	CLARENCE SQUARE PARK - SECTION 37	N	2011	2017	1,000,000	943,727	56,273.39
CPR117-41-20	QUEEN'S PARK IMPROVEMENTS S45	N	2011	2018	125,000	125,000	0.16
Sub Projects already closed/to remain open:					10,506,000	2,095,918	
Project total					11,631,000	9,535,082	2,095,918



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CPR117-42							
Sub Projects to be closed:							
CPR117-42-13	QUEENS PARK IMPROVEMENTS FY2012 S42	N	2012	2018	345,000	344,999	0.82
CPR117-42-17	MOUTH OF THE GARRISON CREEK PK DESIGN S3	N	2012	2017	200,000	199,999	0.52
CPR117-42-21	BRUNSWICK COLLEGE PARKETTE REDEVELOPMENT	N	2012	2016	150,000	148,752	1,247.77
Sub Projects already closed/to remain open:					16,241,336	4,281,376	
Project total					16,936,336	12,654,960	4,281,376
CPR117-43							
Sub Projects to be closed:							
CPR117-43-04	VARIOUS PARKS - PARKS REHAB FY2013 - SOU	N	2013	2014	822,400	821,588	812.46
CPR117-43-13	WABASH PATIO DONATION	N	2013	2016	800,000	447,286	352,714.47
CPR117-43-14	QUEENSLAND PARK IMPROVEMENTS S37/S42	N	2013	2014	345,009	264,399	80,610.40
CPR117-43-15	QUEENSWAY PK IMPROVEMENTS DESIGN S42	N	2013	2015	120,000	109,428	10,571.96
CPR117-43-17	WARD 5 PK IMPROVEMENTS S37	N	2013	2015	917,682	900,713	16,968.53
CPR117-43-31	HILLCREST CONSTRUCTION S37	N	2013	2018	500,000	484,430	15,569.93
CPR117-43-36	RAMSDEN PARK -PARK IMPROVEMENTS	N	2013	2018	1,150,000	1,150,000	0.02
CPR117-43-38	CENTENNIAL RC DOGS OFF LEASH AREA	N	2013	2017	200,000	195,223	4,777.48
Sub Projects already closed/to remain open:					15,247,189	3,159,293	
Project total					20,102,280	16,942,987	3,159,293
CPR117-44							
Sub Projects to be closed:							
CPR117-44-07	DOGS OFF-LEASH AREA IMPROVEMENTS FY2014	N	2014	2018	500,000	252,997	247,002.55
CPR117-44-08	CLARENCE SQUARE - REVELOPMENT PHASE 2	N	2014	2016	475,000	466,342	8,657.73
CPR117-44-14	THOMSON PARK - REDEVELOPMENT OF PARK ARE	N	2014	2015	125,000	88,953	36,046.57
CPR117-44-21	BERCZY PARK DESIGN PHASE 2 -S42	N	2014	2015	250,000	247,532	2,468.01
CPR117-44-23	AMOS WAITES PARK IMPROVEMENTS -S42	N	2014	2016	1,500,000	1,500,000	
CPR117-44-24	WARD 33 PARK IMPROVEMENTS -S42/S37	N	2014	2018	119,000	119,000	0.34
CPR117-44-32	WARD 30 PARK IMPROVEMENTS-S42/DONATIONS	N	2014	2015	680,000	467,193	212,807.41
CPR117-44-34	WARD 26 PARK IMPROVEMENTS - S42	N	2014	2015	200,000	145,558	54,441.92
CPR117-44-39	WARD 19 PARK IMPROVMENETS -S42	N	2014	2016	300,000	281,880	18,120.18



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CPR117-44-40	LIBERTY VILLAGE PARKS IMPROVEMENTS - S42	N	2014	2015	308,000	304,739	3,261.36
CPR117-44-41	GEORGE BEN & ROXTON ROAD PARK - S42	N	2014	2016	88,000	67,180	20,820.50
CPR117-44-43	WARD 25 PARK IMPROVEMENTS -S42	N	2014	2017	300,000	280,909	19,091.40
CPR117-44-45	TOWN HALL SQUARE REHAB. -S42	N	2014	2016	125,000	115,899	9,101.11
CPR117-44-47	ASQUITH GREEN PARK REHAB - S42	N	2014	2015	110,000	71,933	38,067.37
CPR117-44-49	WARD 10 PARKS IMPROVEMENTS - S42	N	2014	2015	300,000	172,360	127,639.65
CPR117-44-55	LINEAR ART PARK - S42	N	2014	2016	2,000,000	1,973,672	26,327.70
CPR117-44-58	DUFFERIN PARK EXPANSION - S42	N	2014	2015	350,000	313,969	36,031.03
CPR117-44-63	DUFFERIN GROVE FOOTPATH -S42/S45	N	2014	2014	211,000	167,102	43,897.84
CPR117-44-66	QUEENSWAY PARK IMPROVEMENTS-DONATIONS/S4	N	2014	2015	280,000	190,598	89,402.31
CPR117-44-67	WARD 5 PARK IMPROVEMENTS - S42	N	2014	2017	220,000	206,205	13,794.79
CPR117-44-68	SUNNYLEA PARK IMPROVEMENTS -S42	N	2014	2015	300,000	265,756	34,244.09
CPR117-44-77	GRAND MANITOBA FY2014	N	2014	2018	175,000	174,997	3.22
CPR117-44-79	TRAYMORE PARK IMPROVEMENTS -S37/S42	N	2014	2017	525,000	350,147	174,852.62
CPR117-44-90	MASTER PLANNING PF&R FY2014 -2015	N	2014	2018	850,000	850,000	-0.45
CPR117-44-91	CORKTOWN PARKS	N	2014	2018	207,000	206,999	0.83
Sub Projects already closed/to remain open:					46,552,536	10,686,548	
Project total					57,050,536	46,363,988	10,686,548
CPR117-45							
Sub Projects to be closed:							
CPR117-45-02	MOSS PARK - MASTER PLAN STUDY S42	N	2015	2018	200,000	207,000	-6,999.76
CPR117-45-03	SWANEK PK - PHASE 3 PARK IMPROVEMENTS S3	N	2015	2016	200,000	187,738	12,261.92
CPR117-45-05	MOUTH OF THE CREEK DESIGN S37	N	2015	2017	150,000	148,309	1,691.40
CPR117-45-14	CEDARVALE PARK IMPROVEMENTS	N	2015	2018	150,000	144,321	5,679.33
CPR117-45-26	WARD 16 PARK IMPROVEMENTS FY2015- S37/S4	N	2015	2016	470,000	440,340	29,660.21
CPR117-45-28	LAWTON PARKETTE-IMPROVEMENTS S42	N	2015	2016	125,000	122,963	2,036.58
CPR117-45-29	WARD 23 NORTH PARK IMPROVEMENTS FY2015 S	N	2015	2017	300,000	275,226	24,774.43
CPR117-45-35	WARD 42 PARK IMPROVEMENTS S42	N	2015	2015	125,000	103,944	21,055.78



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CPR117-45-38	WITHROW PARK- LIGHTING UPGRADES	N	2015	2016	300,000	267,042	32,957.79
CPR117-45-42	ANTIBES PARK AND CC IMPROVEMENTS S37	N	2015	2016	250,000	250,000	0.15
CPR117-45-43	MASTER PLANNING PF&R FY2015- DIGS	N	2015	2018	330,000	219,105	110,895.12
Sub Projects already closed/to remain open:					36,371,000	10,465,272	
Project total					38,971,000	28,505,728	10,465,272
CPR117-46							
Sub Projects to be closed:							
CPR117-46-10	PARKS PLAN FY2016 - CENTRAL	N	2016	2018	880,000	880,000	0.28
CPR117-46-11	PARKS PLAN FY2016 - HORTICULTURE	N	2016	2018	600,000	599,999	0.78
CPR117-46-17	BELLBURY PARK (DON VALLEY FITNESS PK) -	N	2016	2016	70,000	66,459	3,540.56
CPR117-46-24	CEDARVALE PK - NEW DOLA SHELTER AREA S42	N	2016	2018	75,000	75,000	0.20
CPR117-46-28	MOSS PARK 519 PARTNERSHIP	N	2016	2018	400,000	400,000	-0.14
CPR117-46-30	LAWTON PARKETTE - RAILING IMPROVEMENT S3	N	2016	2018	100,000	117,593	-17,592.94
CPR117-46-32	LARRY SEFTON PARK - IMPROVEMENTS	N	2016	2018	400,000	306,493	93,506.57
CPR117-46-41	MANOR ROAD CHURCH - NEW PARK DEVELOPMENT	N	2016	2018	500,000	490,733	9,267.12
Sub Projects already closed/to remain open:					35,146,000	18,279,618	
Project total					38,171,000	19,891,382	18,279,618
CPR117-47							
Sub Projects to be closed:							
CPR117-47-03	VARIOUS PARKS- PARKS REHAB FY2017 - WEST	N	2017	2018	550,000	550,000	-0.02
CPR117-47-04	VARIOUS PARKS- PARKS REHAB FY2017 - SOUT	N	2017	2018	550,000	550,000	0.25
CPR117-47-05	VARIOUS PARKS- PARKS REHAB FY2017 - CENT	N	2017	2018	550,000	550,000	0.02
CPR117-47-06	PARKS PLAN FY2017 - NORTH	N	2017	2018	939,600	939,600	-0.30
CPR117-47-07	PARKS PLAN FY2017 - EAST	N	2017	2018	939,600	939,600	0.33
CPR117-47-08	PARKS PLAN FY2017 - WEST	N	2017	2018	1,089,600	1,089,600	0.24
CPR117-47-09	PARKS PLAN FY2017 - SOUTH	N	2017	2018	1,089,600	1,089,600	0.48
CPR117-47-10	PARKS PLAN FY2017 - CENTRAL	N	2017	2018	939,600	939,600	0.09
CPR117-47-11	PARKS PLAN FY2016 - HORTICULTURAL	N	2017	2018	857,000	857,001	-0.62
CPR117-47-14	FLEET - FOREST HEALTH CARE	N	2017	2018	22,000	17,848	4,152.11
CPR117-47-15	FLEET - TREES IN NATURAL AREAS MAINTENAC	N	2017	2017	50,000	30,233	19,766.65
CPR117-47-16	FLEET - HORTICULTURE SERVICE LEVEL	N	2017	2018	200,000	128,684	71,315.57



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CPR117-47-22	MCCOWAN DISTRICT PARK - ICE RESURFACER E	N	2017	2018	100,000	101,760	-1,760.00
CPR117-47-27	WATERCOURSE BANK AND TRAIL STABILIZATION	N	2017	2018	1,000,000	1,020,745	-20,744.71
CPR117-47-28	HEATHROW PARK-HEATHROW DRIVE ENTRANCE	N	2017	2018	170,000	163,302	6,698.00
CPR117-47-36	DUNDAS -ST. CLARENS PARKETTE IMPROVEMENT	N	2017	2017	150,000	91,179	58,820.85
CPR117-47-40	PUBLIC ART INSTALLATION	N	2017	2017	150,000	135,080	14,920.36
Sub Projects already closed/to remain open:					22,856,000	17,170,206	
Project total					32,203,000	15,032,794	17,170,206
CPR117-48							
Sub Projects to be closed:							
CPR117-48-33	CLOVERDALE PARK IMPROVEMENTS	N	2018	2018	570,000	538,234	31,765.61
Sub Projects already closed/to remain open:					36,832,055	25,831,274	
Project total					37,402,055	11,570,781	25,831,274
CPR118-47							
Sub Projects to be closed:							
CPR118-47-01	CAMP (SGR) PARKING LOTS&TENNIS CRTS. FY2	N	2017	2018	4,100,000	4,100,000	0.24
Sub Projects already closed/to remain open:					1,461,000	116,144	
Project total					5,561,000	5,444,856	116,144
CPR119-45							
Sub Projects to be closed:							
CPR119-45-12	SPENVALLEY PARK-NEW SPLASH PAD DESIGN	N	2015	2017	50,000	45,017	4,982.89
CPR119-45-19	GLENN EDYTH DR. PARKETTE-PLAYGROUND AREA	N	2015	2018	175,000	175,000	-0.04
CPR119-45-24	HURON STREET PARK-PLAYGROUND UPGRADES S4	N	2015	2017	350,000	286,595	63,405.44
Sub Projects already closed/to remain open:					11,955,100	3,452,908	
Project total					12,530,100	9,077,192	3,452,908
CPR119-46							
Sub Projects to be closed:							
CPR119-46-03	PLAY EQUIPMENT PROGRAM FY2016	N	2016	2017	1,850,000	1,529,877	320,123.07
CPR119-46-04	SUPPLEMENTAL PLAYGROUND FUNDING FY2016-2	N	2016	2018	1,650,000	1,349,999	300,001.10
CPR119-46-06	RAVINA GARDENS-PLAYGROUND IMPROVEMENTS S	N	2016	2018	155,000	148,559	6,441.21



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CPR119-46-09	RIVERDALE PARK EAST - PLAYGROUND S42	N	2016	2017	150,000	149,587	412.80
CPR119-46-10	KENNEDY-MARGDON PARK - PLAYGROUND IMPROV	N	2016	2018	370,000	368,427	1,572.52
CPR119-46-11	LIONEL CONACHER-ADDITIONAL SPRAY PAD FEA	N	2016	2017	200,000	188,548	11,451.91
Sub Projects already closed/to remain open:					3,755,000	1,161,383	
Project total					8,130,000	6,968,617	1,161,383
CPR119-47							
Sub Projects to be closed:							
CPR119-47-04	LAKESHORE VILLAGE PARK S42	N	2017	2018	230,000	206,595	23,404.81
CPR119-47-06	MASSEYGROVE PLAYGROUND & SPLASH PAD	N	2017	2018	970,000	970,000	-0.36
CPR119-47-07	MORSE STREET PLAYGROUND S42	N	2017	2018	250,000	250,051	-50.76
CPR119-47-11	COLEMAN PARK - WADING POOL SGR REHAB CIP	N	2017	2017	435,000	434,443	557.50
CPR119-47-12	BROOKS ROAD PARK PLAYGROUND CIP150 #2	N	2017	2017	150,000	135,251	14,748.56
CPR119-47-13	CATARAQUI PARK PLAYGROUND CIP150 #2	N	2017	2017	50,000		50,000.00
CPR119-47-14	WESTLAKE PARK PLAYGROUND CIP150 #2	N	2017	2017	67,000	16,750	50,250.00
CPR119-47-15	WOODBOROUGH PARK PLAYGROUND CIP150 #2	N	2017	2017	150,000	149,832	167.97
CPR119-47-16	DALRYMPLE PARK PLAYGROUND CIP150 #2	N	2017	2017	150,000	150,000	-0.44
Sub Projects already closed/to remain open:					4,194,000	1,088,788	
Project total					6,646,000	5,557,212	1,088,788
CPR120-46							
Sub Projects to be closed:							
CPR120-46-01	CAMP (SGR) POOL FY2016	N	2016	2017	4,500,000	4,500,000	0.11
CPR120-46-02	WELLESLEY ENERGY LOAN	N	2016	2016	1,000,000		1,000,000.00
Sub Projects already closed/to remain open:					19,000,000	7,386,955	
Project total					24,500,000	17,113,045	7,386,955
CPR120-47							
Sub Projects to be closed:							
CPR120-47-01	CAMP (SGR) POOL FY2017	N	2017	2018	3,433,000	3,433,000	0.02
CPR120-47-03	GIOVANNI CABOTO OUTDOOR POOL CIP150 #2	N	2017	2018	1,143,000	1,128,805	14,194.93
Sub Projects already closed/to remain open:					1,475,000	1,489,195	
Project total					6,051,000	4,561,805	1,489,195



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CPR121-45							
Sub Projects to be closed:							
CPR121-45-01	CAMP (SGR) ARENA FY2015	N	2015	2016	8,550,000	8,508,662	41,338.15
Sub Projects already closed/to remain open:					300,000	311,338	
Project total					8,850,000	8,538,662	311,338
CPR121-46							
Sub Projects to be closed:							
CPR121-46-05	CENTENNIAL PARK ARENA - CIP 150	N	2016	2018	4,064,000	3,864,316	199,683.80
Sub Projects already closed/to remain open:					14,936,000	582,137	
Project total					19,000,000	18,417,863	582,137
CPR121-47							
Sub Projects to be closed:							
CPR121-47-02	QUEENSWAY RINK SKATING PAD	N	2017	2018	600,000	600,000	0
Sub Projects already closed/to remain open:					9,626,000	319,368	
Project total					10,226,000	9,906,632	319,368
CPR122-44							
Sub Projects to be closed:							
CPR122-44-03	LAWRENCE AVE TO CORONATION DR. NEW TRAIL	N	2014	2017	300,000	300,001	-0.88
CPR122-44-10	PAN AM GAMES DISCOVERY WALKS	N	2014	2017	200,000	187,874	12,126.26
Sub Projects already closed/to remain open:					8,235,000	1,359,032	
Project total					8,735,000	7,375,968	1,359,032
CPR122-45							
Sub Projects to be closed:							
CPR122-45-02	BLUFFERS PARK - INSTALL PATHWAY LIGHTING	N	2015	2016	150,000	130,174	19,825.72
CPR122-45-13	MCCOWAN PARK - NEW PATHWAY S37	N	2015	2017	100,062	96,814	3,247.54
Sub Projects already closed/to remain open:					9,341,560	2,059,189	
Project total					9,591,622	7,532,433	2,059,189



Appendix 2.1
CITY OF TORONTO
2019 Capital Projects Recommended for Partial Closure
For the period ended June 30, 2019
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPR123-43							
Sub Projects to be closed:							
CPR123-43-06	ORIOLE CC - DESIGN - S37	N	2013	2015	225,000	230,630	-5,630.17
Sub Projects already closed/to remain open:					10,155,000	3,282,109	
Project total					10,380,000	7,097,891	3,282,109
CPR123-44							
Sub Projects to be closed:							
CPR123-44-01	CAMP (SGR) COMMUNITY CENTRE FY2014	N	2014	2016	11,900,000	11,645,544	254,456.28
Sub Projects already closed/to remain open:					45,462,000	14,948,220	
Project total					57,362,000	42,413,780	14,948,220
CPR123-45							
Sub Projects to be closed:							
CPR123-45-05	ORIOLE CC CONSTRUCTION S37	N	2015	2016	1,799,000	1,758,857	40,142.58
CPR123-45-07	BIRCHMOUNT CC- BUILD DOUBLE GYM - DESIGN	N	2015	2018	600,000	597,652	2,348.39
Sub Projects already closed/to remain open:					14,248,712	7,559,268	
Project total					16,647,712	9,088,444	7,559,268
CPR123-46							
Sub Projects to be closed:							
CPR123-46-04	BIRCHMOUNT CC - BUILD DOUBLE GYM CONSTRU	N	2016	2018	7,000,000	7,000,000	0.12
Sub Projects already closed/to remain open:					67,387,000	53,647,101	
Project total					74,387,000	20,739,899	53,647,101
CPR124-47							
Sub Projects to be closed:							
CPR124-47-02	COMMUNITY GARDENS FY2017	N	2017	2018	100,000	100,000	0.45
Sub Projects already closed/to remain open:					7,650,000	4,281,426	
Project total					7,750,000	3,468,574	4,281,426



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2019 Capital Projects Recommended for Partial Closure
For the period ended June 30, 2019
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
CPR124-48							
Sub Projects to be closed:							
CPR124-48-02	COMMUNITY GARDENS FY2018	N	2018	2018	100,000	97,639	2,361.46
Sub Projects already closed/to remain open:					5,510,000	3,898,001	
Project total					5,610,000	1,711,999	3,898,001
CPR126-45							
Sub Projects to be closed:							
CPR126-45-07	GUILD INN ENVIRONMENTAL CLEAN-UP	N	2015	2017	1,600,000	1,599,841	159.09
CPR126-45-11	CENTENNIAL PK SKI HILL -SNOW MAKING EQUI	N	2015	2018	100,000	98,734	1,265.54
Sub Projects already closed/to remain open:					22,560,000	12,740,562	
Project total					24,260,000	11,519,438	12,740,562
CPR126-46							
Sub Projects to be closed:							
CPR126-46-02	CAMP (SGR) HARBOURFRONT,MARINE,FTN&SEAWA	N	2016	2018	518,000	413,960	104,039.57
CPR126-46-05	GUILD INN - SITE IMPROVEMENTS	N	2016	2018	1,214,001	1,214,001	-0.49
Sub Projects already closed/to remain open:					7,079,999	2,266,402	
Project total					8,812,000	6,545,598	2,266,402
CPR126-47							
Sub Projects to be closed:							
CPR126-47-03	GOLF COURSE-CW TEE RENON TRAPS ENHANCE F	N	2017	2018	500,000	500,000	
Sub Projects already closed/to remain open:					6,723,000	5,294,427	
Project total					7,223,000	5,794,427	1,428,573
CPR127-45							
Sub Projects to be closed:							
CPR127-45-01	IT-TECHNOLOGY INFRASTRUCTURE-REFRESH FY2	N	2015	2016	250,000	230,044	
CPR127-45-03	IT-REGISTRATION, PERMITTING & LICENSING	N	2015	2017	650,000	635,292	
Sub Projects already closed/to remain open:					1,250,000	966,000	
Project total					2,150,000	1,831,336	318,664



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CITY OF TORONTO
2019 Capital Projects Recommended for Partial Closure
For the period ended June 30, 2019
Partial Closure = Closure of Subsidiary Capital Project

SAP #	Project Name	Council Approved Level (Y/N)	Completion Date		Life to Date		
			Planned	Actual	Project Cost	Actual Expenditure	Balance
Information & Technology							
CIT045-20							
Sub Projects to be closed:							
CIT045-20-01	Enterprise Business Intelligence Foundation	N	2016	2018		1,797,734	
Sub Projects already closed/to remain open:							
Project total					4,725,678	2,921,161	1,804,517
Q2 Total		147	41		731,735,862	475,738,405	255,997,457