

CIVIC THEATRES TORONTO

REPORT FOR ACTION

Update on 2019 Staffing Model

Date: December 5, 2018

To: Human Resources, Compensation and Labour Relations Committee

From: Vice President of Finance & Administration

SUMMARY

The purpose of this report is to inform the Human Resources, Compensation and Labour Relations Committee of Management's undertaking of the 2019 staffing model.

RECOMMENDATIONS

The Vice President of Finance & Administration recommends that:

1. The Board of Directors of Civic Theatres Toronto receive this report for information.

FINANCIAL IMPACT

The financial impact is outlined in the 2019 budget.

DECISION HISTORY

On May 17, 2018, the Board approved the 2019 Budget.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2018.CT27.2>

COMMENTS

At the May 3, 2018 Finance, Audit, Risk Management Committee meeting, the Committee requested that Management undertake a review of the 2019 staffing model and present it for review to the Human Resources, Compensation and Labour Relations Committee before proceeding with the model.

CONTACT

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SIGNATURE

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