



REPORT FOR ACTION

Business Improvement Areas (BIAs) – 2019 Operating Budgets - Report No. 2

Date: February 15, 2019

To: Economic and Community Development Committee

From: Chief Financial Officer and Treasurer

Wards: 1, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 19, 21, 22, 23

SUMMARY

This report brings forward Business Improvement Area (BIA) annual operating budgets for approval by City Council as required by the City of Toronto Act, 2006. City Council approval is required to permit the City to collect funds through the tax levy on behalf of the BIAs.

Complete budgets and supporting documentation received by February 1, 2019 have been reviewed and are reported here. Of the 83 established BIAs, 47 BIA budgets are submitted for approval in this report, 28 BIA budgets were approved by Council on January 30, 2019, and 1 BIA, Historic Queen East, is inactive.

The recommendations in this report reflect 2019 Operating Budgets approved by the respective BIAs’ Boards of Management and General Membership, and have been reviewed by City staff to ensure the BIA budgets reflect Council’s approved policies and practices.

RECOMMENDATIONS

The Chief Financial Officer and Treasurer recommends that:

1. The Economic and Community Development Committee adopt and certify to City Council the 2019 recommended expenditures and levy requirements of the following Business Improvement Areas:

Business Improvement Area	2019 Expenditure Estimates (\$)	2019 Levy Funds Required (\$)
Albion Islington Square BIA	245,807	195,934

Business Improvement Area	2019 Expenditure Estimates (\$)	2019 Levy Funds Required (\$)
Bloor-Yorkville BIA	4,813,263	3,631,320
Bloor Annex BIA	714,968	295,147
Bloor Street BIA	4,032,872	1,650,000
Bloor West Village BIA	802,811	403,618
Bloordale Village BIA	160,422	142,816
College Promenade BIA	287,761	234,252
College West BIA	27,592	21,732
Corso Italia BIA	248,169	199,127
Danforth Mosaic BIA	587,496	348,353
Danforth Village BIA	463,356	216,856
Dovercourt Village BIA	22,768	8,234
Downtown Yonge BIA	3,590,504	2,906,817
DuKe Heights BIA	3,632,935	3,363,628
Dupont by the Castle BIA	183,065	128,481
Eglinton Hill BIA	31,690	30,270
Emery Village BIA	3,884,538	2,598,765
Gerrard India Bazaar BIA	269,475	166,175
Harbord Street BIA	38,354	35,298
Hillcrest Village BIA	137,640	124,709
Kennedy Road BIA	282,063	255,149
Kensington Market BIA	178,554	172,392
Lakeshore Village BIA	141,666	106,515
Leslieville BIA	143,449	127,819

Business Improvement Area	2019 Expenditure Estimates (\$)	2019 Levy Funds Required (\$)
Marketo District BIA	192,862	106,000
Midtown Yonge BIA	266,618	181,618
Mimico by the Lake BIA	79,977	54,837
Mimico Village BIA	44,249	32,194
Mirvish Village BIA	75,511	65,701
Mount Dennis BIA	70,281	29,796
Mount Pleasant Village BIA	229,345	227,345
Oakwood Village BIA	63,267	13,154
Regal Heights Village BIA	164,654	72,654
Sheppard East Village BIA	212,175	189,824
shoptheQueensway.com BIA	193,258	146,547
St. Clair Gardens BIA	109,149	87,943
St. Lawrence Market Neighbourhood BIA	1,531,414	1,291,556
The Eglinton Way BIA	377,547	314,983
The Kingsway BIA	865,809	345,739
The Waterfront BIA	1,558,723	1,236,320
Toronto Entertainment District BIA	3,134,135	3,051,851
Uptown Yonge BIA	273,967	251,013
Village of Islington BIA	197,183	148,553
Weston Village BIA	237,530	138,563
Wilson Village BIA	480,712	277,019
Yonge & St. Clair BIA	669,102	519,102
York-Eglinton BIA	292,390	195,980

FINANCIAL IMPACT

No City funding is required since financing of Business Improvement Area operating budgets is raised by a special levy on members. The total 2019 levy for the 47 BIAs included in this report is \$26,341,699. All of the 2019 BIA Operating Budgets submitted for consideration are balanced budgets.

The appeal provision surplus or appeal provision deficit for each BIA, as determined by the Revenue Services Division, has been addressed by the BIA and incorporated into their 2019 Operating Budgets.

The BIA budgets have provisions for required capital cost-sharing contributions for those projects approved in 2018 or prior, and carried forward into 2019, as well as new capital cost-share projects submitted for consideration in the 2019 Capital Budget for Economic Development and Culture.

DECISION HISTORY

Background on Business Improvement Areas:

The Business Improvement Area (BIA) is a self-help program to allow local businesses and property owners to join together to organize, finance and deliver capital streetscape improvements, and to promote economic development in a district. Each BIA is governed by a board of management that serves its local membership, known as the general membership in this report, and follows the policies set out in Chapter 19 of the Toronto Municipal Code and the City of Toronto Act, 2006. On an annual basis, the board of management holds an annual general meeting to report on the BIA's accomplishments, status of current projects, forecasted revenues and expenditures for the current year, the budget for the following year, as well as appointments of an auditor and membership elections.

Through the annual general meeting, the general membership approves the levy that is a key source of funding for the annual budgets. The levy is a special charge that is imposed on rateable property in the business improvement area that is collected by the City through property taxes of the general membership and is disbursed to the BIA in three portions throughout the calendar year. A BIA may also use funds previously set aside in their reserve, known as the accumulated surplus, to fund their annual operations to offset budget pressures, as well as third party funding such as grants, donations, sponsorships, and festival revenues. The BIA operating budgets must be approved by Council prior to collection of the special charge and spending of the annual budget.

The dates of approvals from the Board of Management and general meetings at which the budgets were approved are set out in Appendix B. Detailed budgets of the BIAs discussed in this report are set out in Appendix A.

Appeal Provision Review:

The assessment appeal provision is intended to protect the cash flows and revenues required by the BIAs to meet its operating obligations in the future, rather than the BIAs directly compensating the City for assessment appeal reductions. The appeal provision provides a contingency, which is used to offset appeal reductions.

Since the appeal provisions are held by the City, any 2018 appeal provision surpluses will be returned to the respective BIAs in 2019, and any appeal provision deficits must be funded through the respective BIA's 2019 levy, accumulated surplus, or other funding source. Each BIA has addressed the identified surplus or deficit amount within its respective 2019 operating budget.

BIA Capital Cost-Share Project Funding:

On July 22, 2003, City Council adopted a report entitled "Business Improvement Area (BIA) Capital Cost-Sharing Program Review" approving the BIA Capital Cost-Sharing Program Guidelines. This program is part of the Economic Development and Culture annual Capital Budget and includes an "Equal Share Funding" option whereby 50% of the capital costs are funded by the City and the other 50% by the BIA. In order to participate in this program, the BIA must have its 50% share secured in their operating budget, funded by either their levy, accumulated surplus or third party funding.

<http://www.toronto.ca/legdocs/2003/agendas/council/cc030722/edp6rpt/cl014.pdf>

On October 30, 2012, City Council adopted a report entitled "Providing new BIA Streetscape Funding Opportunities" (EX23.12) approving amendments to the BIA Capital Cost-Sharing Program Guidelines. The "Financed Funding" option was introduced through the amendments for BIAs undertaking larger streetscape projects whereby the City contributes a lower share of funding (35% instead of 50%) but provides financing for up to 100% of the BIAs' portion of costs. Projects would be delivered in one phase, minimizing business disruption and realizing cost savings through larger contract tendering. BIAs who utilize the financing options will repay by way of City deduction from the annual BIA levy.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2012.EX23.12>

For the *Financed Funding program* option, BIAs are required to enter into a loan agreement with the City. BIAs are required to budget for the annual loan payments per the terms of the loan agreement. BIAs that wish to participate in this program but have not yet finalized a loan agreement with the City are required to provide estimates of these figures. In this report, there are 2 BIAs with a signed loan agreement for capital projects financed through this program.

In order to be eligible for the BIA Capital Cost-Share program is the BIA must have an operating budget adopted at a general meeting of the BIA and approved by Council, for the year the project is to be implemented.

COMMENTS

The **Albion Islington Square BIA** has proposed a 2019 operating budget of \$245,807 with a levy of \$195,934. The proposed budget decreased by 6% from the prior year as the BIA has no further capital plans in 2019, thereby reducing its draw from their accumulated surplus to \$17,500. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 1. The Albion Islington Square BIA Board of Management approved the 2019 operating budget on September 13, 2018, followed by the General Membership on November 29, 2018.

The **Bloor-Yorkville BIA** has proposed a 2019 operating budget of \$4,813,263 with a levy of \$3,631,320. The proposed budget has increased by 12% from the prior year, primarily due to the BIA anticipating a \$467,243 appeal provision surplus in 2019 that will be contributed to the BIA's accumulated surplus. Other budget adjustments net to a 1% increase in the 2019 budget. Reductions include the BIA's capital expenditures decreasing by \$520,000 as Section 37 funds have been secured to fund the on-going Bloor Street lighting and transformation projects that began its pilot in 2018. In addition to the Section 37 funds, a draw of \$667,200 from the BIA's accumulated surplus will partially fund the capital projects. Other reductions also include advertising costs decreasing by \$76,500 as the BIA had completed a large one-time market research project in the prior year. Offsetting the reductions are increases of \$370,000 in maintenance expenditures for poster removal, tree watering and investments towards the BIA's holiday decorations. The BIA also plans to host an additional event, increasing the event budget by \$290,500. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 2. The Bloor-Yorkville BIA Board of Management approved the 2019 operating budget on September 26, 2018, followed by the General Membership on November 9, 2018.

The **Bloor Annex BIA** has proposed a 2019 operating budget of \$714,968 with a levy of \$295,147. The proposed budget has increased by 145% from the prior year, as the BIA has plans to construct four new parkettes and other streetscape improvements in 2019, funded by the accumulated surplus and the levy. Additional consultants will be required to coordinate the capital projects, increasing the administration budget to \$52,643 and upon the completion of the parkettes, additional events will be hosted in the location, increasing the festival and event expenditures to \$8,800. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 3. The Bloor Annex BIA Board of Management approved the 2019 operating budget on January 8, 2019, followed by the General Membership on January 31, 2019.

The **Bloor Street BIA** has proposed a 2019 operating budget of \$4,032,872 with a levy of \$1,650,000. The proposed budget has no significant changes from the prior year and is projecting to reduce its use of the accumulated surplus funds as the BIA has an appeal provision surplus of \$238,507 that will be released to the BIA. In addition, the BIA has projected to generate \$15,000 of interest revenue from unspent funds. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 4. The Bloor Street BIA Board of Management approved the 2019 operating budget on September 26, 2018, followed by the General Membership on November 9, 2018.

The **Bloor West Village BIA** has proposed a 2019 operating budget of \$802,811 with a levy of \$403,618. The proposed budget has increased by 22% from the prior year with increases of \$70,000 in the capital expenditures for pedestrian lighting and an additional \$55,500 in the promotion budget to expand its advertising initiatives. Funding these initiatives are a draw of \$326,983 from the accumulated surplus as well as the release of the appeal provision surplus. As the cost of providing security for the Bloor West Village Children's Festival has increased, the BIA has adjusted the festival budget to \$119,000, with the increase funded by higher vendor participation rates and price increase for ride tickets. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 5. The Bloor West Village BIA Board of Management approved the 2019 operating budget on September 26, 2018, followed by the General Membership on November 8, 2018.

The **Bloordale Village BIA** has proposed a 2019 operating budget of \$160,422 with a levy of \$142,816. The proposed budget has increased by 27% with an increase of 35% to the levy as the Bloordale Village BIA expanded its boundary in 2018 and plans to enhance its programming to expansion area members. The BIA plans to hire an administrative consultant to support the BIA's activities, increasing the administration budget to \$19,100. In 2019, the capital budget is reduced to \$9,000 as the BIA completed its Bell boxes improvements in 2018 and will invest in new street signs. With the increased levy, the BIA will contribute \$45,839 towards its accumulated surplus for future projects. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 6. The Bloordale Village BIA Board of Management approved the 2019 operating budget on November 7, 2018, followed by the General Membership on January 17, 2019.

The **College Promenade BIA** has proposed a 2019 operating budget of \$287,761 with a levy of \$234,252. The proposed budget has decreased by 12% from the prior year as the BIA has reduced their loan repayments for capital projects through a one-time payment towards their loan balance in 2018. Offsetting the reduction is an increase of \$50,322 in streetscape maintenance. With a reduced budget, the draw from the accumulated surplus has also decreased to \$53,509 to fund the ongoing operations. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 7. The College Promenade BIA Board of Management approved the 2019 operating budget on October 18, 2018, followed by the General Membership on November 19, 2018.

The **College West BIA** has proposed a 2019 operating budget of \$27,592 with a levy of \$21,732. The proposed budget has a 0% net change from the prior year, with minor budget adjustments to align its budgets with the 2018 actuals and to add a summer event to the BIA's programming. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 8. The College West BIA Board of Management approved the 2019 operating budget on October 9, 2018 followed by the General Membership on November 13, 2018.

The **Corso Italia BIA** has proposed a 2019 operating budget of \$248,169 with a levy of \$199,127. The proposed budget has increased by 5% from the prior year as the BIA established a budget of \$4,000 for capital projects such as bollards and hydro box wrapping, funded by the BIA's accumulated surplus. Additionally, the event budget has

increased to \$50,000 to add weekly farmers' markets to the BIA's programming, offset by a reduction in marketing expenditures. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 9. The Corso Italia BIA Board of Management approved the 2019 operating budget on October 1, 2018, followed by the General Membership on November 12, 2018.

The **Danforth Mosaic BIA** has proposed a 2019 operating budget of \$587,496 with a levy of \$348,353. The proposed budget has increased by 26% from the prior year, primarily due to the implementation of the BIA's streetscape master plan. To fund the \$170,000 capital investment, the BIA will draw \$120,831 from its accumulated surplus and use grant funding of \$50,000. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 10. The Danforth Mosaic BIA Board of Management approved the 2019 operating budget on September 24, 2018, followed by the General Membership on November 26, 2018.

The **Danforth Village BIA** has proposed a 2019 operating budget of \$463,356 with a levy of \$216,856. The proposed budget increased by 6% from the prior year, funded by a 7% increase in the levy and a draw of \$240,000 on the accumulated surplus. Capital plans have increased by \$55,000 for decorative light fixtures and additional promotional campaigns increase the budget by \$7,600. Partially offsetting the pressures are reductions to administration and maintenance costs of \$42,492 to align the budget closer to 2018 actual spending. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 11. The Danforth Village BIA Board of Management approved the 2019 operating budget on December 14, 2018, followed by the General Membership on January 17, 2019.

The **Dovercourt Village BIA** has proposed a 2019 operating budget of \$22,768 with a levy of \$8,234. The proposed budget has increased by 191% from the prior year to add a \$15,000 investment to upgrade and maintain its solar powered street lamps, funded by the accumulated surplus. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 12. The Dovercourt Village BIA Board of Management approved the 2019 operating budget on October 1, 2018, followed by the General Membership on November 27, 2018.

The **Downtown Yonge BIA** has proposed a 2019 operating budget of \$3,590,504 with a levy of \$2,906,817. The proposed budget has increased by 1% from the prior year primarily due to the higher appeal provision surplus projected for 2019 that will be contributed towards the accumulated surplus reserve. Budget adjustments include a reduction of \$33,000 to capital projects as the BIA pursues its streetscape master plan implementation that was deferred from 2018, as well as a reduction of \$60,645 to maintenance expenditures as the BIA adjusts its permit fees projection. Offsetting the reductions are increases to the promotional budget to update and maintain the BIA's membership directory. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 13. The Downtown Yonge BIA Board of Management approved the 2019 operating budget on September 27, 2018, followed by the General Membership on November 22, 2018.

The **DuKe Heights BIA** has proposed a 2019 operating budget of \$3,632,935 with a levy of \$3,363,628. The proposed budget increased by 137% from the prior year with a

146% increase in the levy to fund the BIA's capital projects and a \$789,743 contribution towards the BIA's accumulated surplus for future capital projects. With a 2019 capital budget of \$1,280,000, the BIA has plans to improve Finch Avenue, Keele Street and Sheppard Avenue West. The promotion budget was also increased by \$249,700 to fund the enhancement of the BIA's economic development program, offering labour development programs and student work placement programs, as well as developing a strategy to attract new businesses while expanding existing ones. In addition, the BIA has added two new positions, increasing the administration budget by \$152,031 and will be partially funded through grants. Two new festivals are planned for 2019 with a budget of \$40,000 and will generate festival revenues of \$20,000. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 14. The DuKe Heights BIA Board of Management approved the 2019 operating budget on October 16, 2018, followed by the General Membership on November 29, 2018.

The **Dupont by the Castle BIA** has proposed a 2019 operating budget of \$183,065 with a levy of \$128,481. The proposed budget has increased 52% from the prior year as the BIA has planned a \$100,000 tree planting project, funded by a 30% increase in the levy and a draw of accumulated surplus of \$50,000. With no grants planned to be received in 2019, the BIA will offset the pressure with a \$5,100 reduction in maintenance expenditures. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 15. The Dupont by the Castle BIA Board of Management approved the 2019 operating budget on October 18, 2018, followed by the General Membership on November 21, 2018.

The **Eglinton Hill BIA** has proposed a 2019 operating budget of \$31,690 with a levy of \$30,270. The BIA has proposed reducing their budget by 23% from the prior year to align their budget with the 2018 actuals. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 16. The Eglinton Hill BIA Board of Management approved the 2019 operating budget on October 17, 2018, followed by the General Membership on November 21, 2018.

The **Emery Village BIA** has proposed a 2019 operating budget of \$3,884,538 with a levy of \$2,598,765. The BIA has proposed a 4% increase from the prior year budget with a 3% reduction to the levy as the BIA anticipates the release of \$385,773 from the appeal provision surplus. The BIA continues to plan a draw of \$900,000 from its accumulated surplus to fund enhanced streetscape improvements along the Finch West LRT corridor. The plans were delayed from 2018 as the LRT construction has not yet advanced. Other budget changes include a reduction in grants as the BIA does not plan to apply for any grant funding in 2019 and an increase of \$76,000 in maintenance expenditures for additional floral displays and security. The BIA will contribute \$385,773 to its accumulated surplus to fund future projects. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 17. The Emery Village BIA Board of Management approved the 2019 operating budget on September 17, 2018, followed by the General Membership on January 8, 2019.

The **Gerrard India Bazaar BIA** has proposed a 2019 operating budget of \$269,475 with a levy of \$166,175. The proposed budget has decreased by 2% from the prior year as the BIA is scaling back the promotion budget to focus on developing a marketing plan. With the lower expenditures planned for the year, the BIA is not expecting to utilize any

funds from the accumulated surplus. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 18. The Gerrard India Bazaar BIA Board of Management approved the 2019 operating budget on November 8, 2018, followed by the General Membership on December 3, 2018.

The **Harbord Street BIA** has proposed a 2019 operating budget of \$38,354 with a levy of \$35,298. The proposed budget increased by 4% from the prior year to include a budget for consultation costs for the BIA's capital gateway project and to add floral displays to the BIA's streetscape. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 19. The Harbord Street BIA Board of Management approved the 2019 operating budget on October 23, 2018, followed by the General Membership on November 20, 2018.

The **Hillcrest Village BIA** has proposed a 2019 operating budget of \$137,640 with a levy of \$124,709. The proposed budget has reduced by 24% from the prior year as the BIA completed its pedestrian lighting project in 2018 and will pursue smaller planter projects in 2019, thereby reducing its capital budget by \$63,085. As the BIA maintains its accumulated surplus reserve balances, the levy will be raised by 30% or \$28,674 to fund the BIA's additional initiatives such as floral displays and a holiday tree. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 20. The Hillcrest Village BIA Board of Management approved the 2019 operating budget on October 15, 2018, followed by the General Membership on December 10, 2018.

The **Kennedy Road BIA** has proposed a 2019 operating budget of \$282,063 with a levy of \$255,149. The proposed budget has decreased by 4% from the prior year as the BIA has reduced its promotion budget by \$30,000, with no plans to install street Wi-Fi. Offsetting the reduction is a \$17,000 increase to the BIA's capital budget to add benches and other pedestrian enhancements to the area as the BIA continues to deliver the capital plan that was deferred from 2018. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 21. The Kennedy Road BIA Board of Management approved the 2019 operating budget on November 1, 2018, followed by the General Membership on December 6, 2018.

The **Kensington Market BIA** has proposed a 2019 operating budget of \$178,554 with a levy of \$172,392. The proposed budget has decreased by 3% from the prior year as administration costs were lower than anticipated. Maintenance expenditures were reduced by \$2,500 as the BIA expects fewer floral plantings and repairs. Promotion costs were also reduced by \$6,700 as the BIA focuses on building its social media presence. Offsetting the reductions is the BIA's streetscape master plan and an increase of \$7,200 towards the festivals budget due to higher costs to host the "Pedestrian Sundays in Kensington Market" series. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 22. The Kensington Market BIA Board of Management approved the 2019 operating budget on October 10, 2018, followed by the General Membership on November 15, 2018.

The **Lakeshore Village BIA** has proposed a 2019 operating budget of \$141,666 with a levy of \$106,515. The proposed budget has increased by 25% from the prior year to expand the BIA's "Grilled Cheese Challenge" event with an increase of \$19,500 to the budget, resulting in an additional \$6,000 of festival revenues to offset the increases and

will also be partially funded by a draw of \$14,605 from the BIA's accumulated surplus. A capital budget of \$4,605 has been established to install 15 new planters. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 23. The Lakeshore Village BIA Board of Management approved the 2019 operating budget on November 14, 2018, followed by the General Membership on November 28, 2018.

The **Leslieville BIA** has proposed a 2019 operating budget of \$143,449 with a levy of \$127,819. The proposed budget has a 0% net change from the prior year with budget re-allocations of \$15,000 from the capital to event expenditures. No capital plans are anticipated for 2019 and the BIA plans to expand its "Wunderlust" event. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 24. The Leslieville BIA Board of Management approved the 2019 operating budget on November 12, 2018, followed by the General Membership on January 14, 2019.

The **Marketo District BIA** has proposed a 2019 operating budget of \$192,862 with a levy of \$106,000. The proposed budget has increased by 69% from the prior year, primarily due to new capital projects that will be funded by the BIA's accumulated surplus. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 25. The Marketo District BIA Board of Management approved the 2019 operating budget on November 22, 2018, followed by the General Membership on January 30, 2019.

The **Midtown Yonge BIA** has proposed a 2019 operating budget of \$266,618 with a levy of \$181,618. The proposed budget has an increase of 48% from the prior year to fund the \$75,000 Beltline Bridge public art and lighting project, as well as increasing the festival budget to \$33,000 for seasonal activities. To offset the budget increases, the BIA will use \$85,000 of its accumulated surplus to fund their projects. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 26. The Midtown Yonge BIA Board of Management approved the budget on October 15, 2018, followed by the General Membership on November 21, 2018.

The **Mimico by the Lake BIA** has proposed a 2019 operating budget of \$79,977 with a levy of \$54,837. The proposed budget has increased by 26% from the prior year to initiate a curb surround project funded by the BIA's accumulated surplus. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 27. The Mimico by the Lake BIA Board of Management approved the 2019 operating budget on October 30, 2018, followed by the General Membership on November 28, 2018.

The **Mimico Village BIA** has proposed a 2019 operating budget of \$44,249 with a levy of \$32,194. The proposed budget has no significant changes from the prior year as the BIA continues their strategy to grow their presence in the community. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 28. The Mimico Village BIA Board of Management approved the 2019 operating budget on October 2, 2018, followed by the General Membership on November 13, 2018.

The **Mirvish Village BIA** has proposed a 2019 operating budget of \$75,511 with a levy of \$65,701. The proposed budget has increased by 47% from the prior year with a levy increase of 28% to fund the BIA's parkette project. In addition, budget adjustments were made to align the 2019 budget closer to actual spending, such as increasing

maintenance expenditures to \$17,500 as a result of higher graffiti removal activity, as well as increasing administration expenditures by \$4,758 to continue coordination of the BIA's activities. Murals continue to be installed throughout the area, increasing the promotion budget to \$5,800 and will be offset by a \$5,000 mural grant. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 29. The Mirvish Village BIA Board of Management approved the 2019 operating budget on December 12, 2018, followed by the General Membership on January 24, 2019.

The **Mount Dennis BIA** has proposed a 2019 operating budget of \$70,281 with a levy of \$29,796. The proposed budget includes an increase of 8% from the prior year with a levy increase of 19% to fund the new promotional initiative "Win This Space." The BIA has applied for a \$20,000 grant from the Urban Land Institute that will partially offset the costs of the new initiative. Other budget adjustments include a reduction to the capital budget as the BIA wraps up its 2018 streetscape master plan. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 30. The Mount Dennis BIA Board of Management approved the 2019 operating budget on October 30, 2018, followed by the General Membership on December 11, 2018.

The **Mount Pleasant Village BIA** has proposed a 2019 operating budget of \$229,345 with a levy of \$227,345. The proposed budget has decreased by 26% from the prior year as the BIA has no capital plans for 2019 and is awaiting the advancement of the first phase of their streetscape master plan. For 2019, the BIA intends to grow its accumulated surplus and has raised the levy by 29% to fund a contribution to their reserves. Other budget adjustments were to reallocate festival funds to other initiatives such as floral displays and holiday decorations under the maintenance budget. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 31. The Mount Pleasant Village BIA Board of Management approved the 2019 operating budget on October 18, 2018, followed by the General Membership on November 19, 2018.

The **Oakwood Village BIA** has proposed a 2019 operating budget of \$63,267 with a levy of \$13,154. The proposed budget increased by 82% from the prior year as the BIA has added a coordinator position that is funded by a \$31,250 grant. Other changes include expanding marketing efforts funded by a \$13,100 grant, as well as expanding the BIA's festival and events programming to four events with a budget of \$10,890. Capital expenditures have decreased by 77% with the completion of banner redesigns in 2018. No maintenance work has been scheduled for 2019 and the promotion budget has increased by \$8,800 to launch the BIA's new website and campaigns. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 32. The Oakwood Village BIA Board of Management approved the 2019 operating budget on October 3, 2018, followed by the General Membership on November 13, 2018.

The **Regal Heights Village BIA** has proposed a 2019 operating budget of \$164,654 with a levy of \$72,654. The proposed budget increased by 12% from the prior year as the capital plans increase to \$80,000 to expand the deferred streetscape improvements. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 33. The Regal Heights Village BIA Board of Management approved the 2019 operating budget on September 4, 2018, followed by the General Membership on November 21, 2018.

The **Sheppard East Village BIA** has proposed a 2019 operating budget of \$212,175 with a levy of \$189,824. The proposed budget and levy has increased by 3% to offset inflationary increases in its budget. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 34. The Sheppard East Village BIA Board of Management approved the 2019 operating budget on November 20, 2018, followed by the General Membership on January 15, 2019.

The **shoptheQueensway.com BIA** has proposed a 2019 operating budget of \$193,258 with a levy of \$146,547. The proposed budget has an increase of 26% from the prior year to fund additional floral displays with an increase to maintenance expenditures of \$7,700 and the expansion of the Queensway Festival with a budget increase of \$41,624 that will generate sponsorships of \$20,000. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 35. The shoptheQueensway.com BIA Board of Management approved the 2019 operating budget on October 11, 2018, followed by the General Membership on November 12, 2018.

The **St. Clair Gardens BIA** has proposed a 2019 operating budget of \$109,149 with a levy of \$87,943. The proposed budget increased by 1% from the prior year with a reduction of \$6,750 in capital expenditures as the BIA has fewer planters to install in 2019 and will increase maintenance costs by \$7,617 for more floral displays. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 36. The St. Clair Gardens BIA Board of Management approved the 2019 operating budget on October 9, 2018, followed by the General Membership on November 22, 2018.

The **St. Lawrence Market Neighbourhood BIA** has proposed a 2019 operating budget of \$1,531,414 with a levy of \$1,291,556. The proposed budget increased by 13% from the prior year, with increases to administration costs of \$53,790 for higher rent and staff costs, increases of \$22,000 to maintenance costs to implement GEOPAL to track the capital improvements, an increase of \$22,000 to expand the scale of the BIA's current event programming, and a \$48,000 contribution towards their reserve. To fund these initiatives, the BIA will use their appeal provision surplus of \$169,858 and a levy increase of 8%. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 37. The St. Lawrence Market Neighbourhood BIA Board of Management approved the 2019 operating budget on September 25, 2018, followed by the General Membership on November 20, 2018.

The **Eglinton Way BIA** has proposed a 2019 operating budget of \$377,547 with a levy of \$314,983. The proposed budget contains a 3% budget increase to fund contributions to the BIA's accumulated surplus. Capital expenditures have decreased by \$30,000 due to the postponement of streetscape plans as the area is undergoing the Eglinton Connects Streetscape & Cycle Track Preliminary Design review. Maintenance costs were increased to \$90,550 to budget for potential repairs and cleaning work. Festival expenditures were reduced by \$9,885 as the BIA invested in festival supplies in the prior year, thereby anticipating lower operating costs for 2019 while generating festival revenues of \$7,820. To offset the budget increases, grants of \$7,500 are to be received for the BIA's innovation initiatives and Canada Summer Jobs participation. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 38. The

Eglinton Way BIA Board of Management approved the 2019 operating budget on September 26, 2018, followed by the General Membership on December 10, 2018.

The Kingsway BIA has proposed a 2019 operating budget of \$865,809 with a levy of \$345,739. The proposed budget has increased by 56% from the prior year for a \$350,000 pedestrian lighting project, funded by the BIA's accumulated surplus and appeal provision surplus. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 39. The Kingsway BIA Board of Management approved the 2019 operating budget on October 24, 2018, followed by the General Membership on November 19, 2018.

The Waterfront BIA has proposed a 2019 operating budget of \$1,558,723 with a levy of \$1,236,320. The proposed budget has increased by 16% from the prior year, primarily due to increases in maintenance and advertising, funded by a levy increase of 5% and the \$254,803 appeal provision surplus. The BIA plans to hire additional staff deliver a public realm asset inventory, review of future maintenance and cleaning requirements, as well as a brand ambassador. In addition, the BIA anticipates fewer Summer Ambassador positions, reducing the grants received from the Canada Summer Jobs, as well as lower festival revenues as the BIA has no plans to continue the "Waterfront Artisan Market" event and instead will focus on expanding the "Redpath Waterfront Festival." The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 40. The Waterfront BIA Board of Management approved the 2019 operating budget on November 2, 2018, followed by the General Membership on November 29, 2018.

The Toronto Entertainment District BIA has proposed 2019 operating budget of \$3,134,135 with a levy of \$3,051,851. The proposed budget has decreased by 6%, reflecting a reduction of \$306,438 to the capital budget and no draws from the accumulated surplus funds as the BIA anticipates no further costs for the first phase of the John Street improvement project. Offsetting the reductions includes a 32% or \$133,493 increase to the promotion budget to perform more market research and community partnerships, funded by a levy increase of 6%. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 41. The Toronto Entertainment District BIA Board of Management approved the 2019 operating budget on September 26, 2018, followed by the General Membership on November 15, 2018.

The Uptown Yonge BIA has proposed a 2019 operating budget of \$273,967 with a levy of \$251,013. The proposed budget increased by 3% from the prior year as capital plans of \$18,000 are included in the 2019 budget. Other adjustments were made to the budget to align it closer to actual spending. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 42. The Uptown Yonge BIA Board of Management approved the 2019 operating budget on November 27, 2018, followed by the General Membership on January 17, 2019.

The Village of Islington BIA has proposed a 2019 operating budget of \$197,183 with a levy of \$148,553. The proposed budget increased by 6% from the prior year to fund expanded advertising initiatives such as additional murals, increasing digital marketing, and higher distribution of community newspapers, funded by a draw from the BIA's accumulated surplus and a 10% levy increase. The detailed 2019 budget and net

change from the 2018 budget are in Appendix A, Table 43. The Village of Islington BIA Board of Management approved the 2019 operating budget on October 15, 2018, followed by the General Membership on November 20, 2018.

The **Weston Village BIA** has proposed a 2019 operating budget of \$237,530 with a levy of \$138,563. The proposed budget has increased by 30%, funded by an increased levy of 31% as the BIA expanded its boundaries in 2018. In 2019, the BIA's strategic plan will be implemented through a capital budget of \$30,000 to add planter boxes along Weston Road from King Street to Church Street, as well as streetscape improvements on John Street. Other budget adjustments include an increase to maintenance of \$14,000 to address lighting problems and a re-categorization of \$15,000 for the Farmers' Market programming to festival expenditures from the administrative budget. Offsetting the reduction to the administrative budgets are increases in office costs and staff costs. The BIA will also draw \$42,000 from its accumulated surplus to fund its operations. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 44. The Weston Village BIA Board of Management approved the 2019 operating budget on December 12, 2018, followed by the General Membership on January 21, 2019.

The **Wilson Village BIA** has proposed a 2019 operating budget of \$480,712 with a levy of \$277,019. The proposed budget has decreased by 17% from the prior year as the BIA adjusts their capital plans for 2019. The masterplan was completed in 2018 and implementation of the plan will take place in 2019, requiring \$200,000 to fund the streetscape improvements, funded by a contribution from accumulated surplus and the release of the appeal provision surplus. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 45. The Wilson Village BIA Board of Management approved the 2019 operating budget on November 20, 2018, followed by the General Membership on January 16, 2019.

The **Yonge & St. Clair BIA** has proposed a 2019 operating budget of \$669,102 with a levy of \$519,102. The proposed budget increased by 56% from the prior year for the implementation of the first phase of the BIA's streetscape master plan with a capital budget increase of \$125,000, launch of a new website through a marketing budget increase of \$16,600, and a festival budget increase of \$71,000 to expand the events programming. To fund the initiatives, a draw of \$150,000 will be made from the accumulated surplus as well as a 21% levy increase. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 46. The Yonge & St. Clair BIA Board of Management approved the 2019 operating budget on October 18, 2018, followed by the General Membership on November 27, 2018.

The **York-Eglinton BIA** has proposed a 2019 operating budget of \$292,390 with a levy of \$195,980. The proposed budget decreased by 2% from the prior year, primarily due to a reduction in maintenance expenditures of \$16,500 as the BIA does not expect to incur the cost of the utility locate services. Festival expenditures have increased by \$18,000 to host two additional events. A mural is also planned for the year that will be funded by a \$5,000 grant. To maintain the current levy rate, the BIA will draw \$65,000 from its accumulated surplus to fund its operations. The detailed 2019 budget and net change from the 2018 budget are in Appendix A, Table 47. The York-Eglinton BIA

Board of Management approved the 2019 operating budget on October 1, 2018, followed by the General Membership on November 12, 2018.

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SIGNATURE

Heather Taylor
Chief Financial Officer and Treasurer

ATTACHMENTS

Appendix A – BIA Budget Summaries
Appendix B – Status of BIA Budget Approvals

APPENDIX A - BIA Budget Summaries

Table 1: Albion Islington Square BIA 2019 Operating Budget

Albion Islington Square BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	197,141	197,141	195,934	-1%
Grants	-	-	-	0%
Donations & Sponsorship	15,000	9,235	15,000	0%
Festival Revenues	7,000	6,339	7,000	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	31,250	-	17,500	-44%
Appeal Provision Surplus	10,253	10,253	10,373	1%
Total Revenue	260,644	222,968	245,807	-6%
Expenditures				
Administration	66,621	51,260	67,295	1%
Capital	20,000	22,500	-	-100%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	54,701	54,600	55,500	1%
Promotion and Advertising	56,400	13,124	57,700	2%
Festival and Events	45,000	41,700	47,500	6%
Provision for Tax Appeal Expenditures & Write Off	17,922	5,988	17,812	-1%
Contribution to Accumulated Surplus	-	33,796	-	0%
Total Expenditures	260,644	222,968	245,807	-6%
Net Surplus/Deficit	-	-	-	

Table 2: Bloor-Yorkville BIA 2019 Operating Budget

Bloor-Yorkville BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	3,589,579	3,589,579	3,631,320	1%
Grants	-	-	-	0%
Donations & Sponsorship	40,000	40,000	40,000	0%
Festival Revenues	-	-	-	0%
Other Revenues	3,000	9,000	7,500	150%
Contribution from Accumulated Surplus	657,858	-	667,200	1%
Appeal Provision Surplus	-	-	467,243	N/A
Total Revenue	4,290,437	3,638,579	4,813,263	12%
Expenditures				
Administration	611,350	648,070	640,900	5%
Capital	1,320,000	450,000	800,000	-39%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	1,186,000	1,113,000	1,556,000	31%
Promotion and Advertising	247,000	240,000	170,500	-31%
Festival and Events	558,000	525,900	848,500	52%
Provision for Tax Appeal Expenditures & Write Off	326,325	-36,374	330,120	1%
Appeal Provision Deficit	41,762	41,762	-	-100%
Contribution to Accumulated Surplus	-	656,221	467,243	0%
Total Expenditures	4,290,437	3,638,579	4,813,263	12%
Net Surplus/Deficit	-	-	-	

Table 3: Bloor Annex BIA 2019 Operating Budget

Bloor Annex BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	290,901	290,901	295,147	1%
Grants	-	-	10,000	N/A
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	3,868	4,168	N/A
Contribution from Accumulated Surplus	-	-	381,042	N/A
Appeal Provision Surplus	1,074	1,074	24,611	2192%
Total Revenue	291,975	295,843	714,968	145%
Expenditures				
Administration	40,520	39,904	52,643	30%
Capital	60,000	80,355	531,042	785%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	47,672	49,283	51,651	8%
Promotion and Advertising	49,537	17,475	44,000	-11%
Festival and Events	2,800	2,308	8,800	214%
Provision for Tax Appeal Expenditures & Write Off	26,446	-2,495	26,832	1%
Appeal Provision Deficit	-	-	-	0%
Contribution to Accumulated Surplus	65,000	109,013	-	-100%
Total Expenditures	291,975	295,843	714,968	145%
Net Surplus/Deficit	-	-	-	

Table 4: Bloor Street BIA 2019 Operating Budget

Bloor Street BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	1,650,000	1,650,000	1,650,000	0%
Grants	-	-	-	0%
Donations & Sponsorship	250,000	250,000	250,000	0%
Festival Revenues	-	-	-	0%
Other Revenues	5,000	25,000	15,000	200%
Contribution from Accumulated Surplus	2,147,822	-	1,879,365	-12%
Appeal Provision Surplus	-	-	238,507	N/A
Total Revenue	4,052,822	1,925,000	4,032,872	0%
Expenditures				
Administration	7,000	7,000	7,000	0%
Capital	2,868,300	400,000	2,855,000	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	990,872	990,872	990,872	0%
Maintenance	30,000	30,000	30,000	0%
Promotion and Advertising	-	-	-	0%
Festival and Events	-	-	-	0%
Provision for Tax Appeal Expenditures & Write Off	150,000	-36,148	150,000	0%
Appeal Provision Deficit	6,650	6,650	-	-100%
Contribution to Accumulated Surplus	-	526,626	-	0%
Total Expenditures	4,052,822	1,925,000	4,032,872	0%
Net Surplus/Deficit	-	-	-	

Table 5: Bloor West Village BIA 2019 Operating Budget

Bloor West Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	387,547	387,547	403,618	4%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	7,000	17,000	17,000	143%
Other Revenues	1,500	1,500	1,500	0%
Contribution from Accumulated Surplus	240,500	-	326,983	36%
Appeal Provision Surplus	18,975	18,975	53,710	183%
Total Revenue	655,522	425,022	802,811	22%
Expenditures				
Administration	43,660	43,360	46,418	6%
Capital	325,000	15,500	395,000	22%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	86,750	80,900	90,500	4%
Promotion and Advertising	59,700	56,390	115,200	93%
Festival and Events	105,180	115,867	119,000	13%
Provision for Tax Appeal Expenditures & Write Off	35,232	-17,915	36,693	4%
Contribution to Accumulated Surplus	-	130,920	-	0%
Total Expenditures	655,522	425,022	802,811	22%
Net Surplus/Deficit	-	-	-	

Table 6: Bloordale Village BIA 2019 Operating Budget

Bloordale Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	105,999	105,999	142,816	35%
Grants	7,000	-	5,000	-29%
Donations & Sponsorship	5,000	4,000	6,000	20%
Festival Revenues	-	1,145	1,500	N/A
Other Revenues	500	-	500	0%
Contribution from Accumulated Surplus	-	-	-	0%
Appeal Provision Surplus	7,871	7,871	4,606	-41%
Total Revenue	126,370	119,015	160,422	27%
Expenditures				
Administration	9,863	17,130	19,100	94%
Capital	27,000	5,900	9,000	-67%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	30,000	57,877	36,000	20%
Promotion and Advertising	10,000	8,405	9,500	-5%
Festival and Events	23,500	24,396	28,000	19%
Provision for Tax Appeal Expenditures & Write Off	9,636	4,369	12,983	35%
Contribution to Accumulated Surplus	16,371	938	45,839	180%
Total Expenditures	126,370	119,015	160,422	27%
Net Surplus/Deficit	-	-	-	

Table 7: College Promenade BIA 2019 Operating Budget

College Promenade BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	234,198	234,198	234,252	0%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	2,184	-	-	-100%
Contribution from Accumulated Surplus	78,071	319,684	54,209	-31%
Appeal Provision Surplus	14,135	14,135	-	-100%
Total Revenue	328,588	568,017	287,761	-12%
Expenditures				
Administration	26,840	22,460	19,689	-27%
Capital	-	294,275	13,099	N/A
Financed Project Loan Payments for Capital Projects (Withheld from levy)	212,397	212,397	100,000	-53%
Maintenance	48,400	33,786	98,722	104%
Promotion and Advertising	5,525	452	5,686	3%
Festival and Events	-	70	-	0%
Provision for Tax Appeal Expenditures & Write Off	21,291	4,577	21,296	0%
Appeal Provision Deficit	-	-	29,969	N/A
Contribution to Accumulated Surplus	14,135	-	-	-100%
Total Expenditures	328,588	568,017	287,761	-12%
Net Surplus/Deficit	-	-	-	

Table 8: College West BIA 2019 Operating Budget

College West BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	21,566	21,566	21,732	1%
Grants	5,000	5,000	5,000	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	-	-	-	0%
Appeal Provision Surplus	1,072	1,072	860	-20%
Total Revenue	27,638	27,638	27,592	0%
Expenditures				
Administration	5,405	2,336	2,466	-54%
Capital	7,500	7,250	8,000	7%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	10,200	9,690	11,950	17%
Promotion and Advertising	1,500	-	1,200	-20%
Festival and Events	-	-	2,000	N/A
Provision for Tax Appeal Expenditures & Write Off	1,961	805	1,976	1%
Contribution to Accumulated Surplus	1,072	7,557	-	-100%
Total Expenditures	27,638	27,638	27,592	0%
Net Surplus/Deficit	-	-	-	

Table 9: Corso Italia BIA 2019 Operating Budget

Corso Italia BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	195,000	195,000	199,127	2%
Grants	-	-	-	0%
Donations & Sponsorship	2,000	-	-	-100%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	24,447	-	35,000	43%
Appeal Provision Surplus	14,324	14,324	14,042	-2%
Total Revenue	235,771	209,324	248,169	5%
Expenditures				
Administration	57,294	58,234	58,942	3%
Capital	-	-	4,000	N/A
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	70,250	91,125	76,725	9%
Promotion and Advertising	50,500	5,270	40,400	-20%
Festival and Events	40,000	30,000	50,000	25%
Provision for Tax Appeal Expenditures & Write Off	17,727	4,910	18,102	2%
Contribution to Accumulated Surplus	-	19,785	-	0%
Total Expenditures	235,771	209,324	248,169	5%
Net Surplus/Deficit	-	-	-	

Table 10: Danforth Mosaic BIA 2019 Operating Budget

Danforth Mosaic BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	334,997	334,997	348,353	4%
Grants	25,000	25,000	75,000	200%
Donations & Sponsorship	20,000	8,100	10,000	-50%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	56,000	18,545	120,831	116%
Appeal Provision Surplus	28,767	28,767	33,312	16%
Total Revenue	464,764	415,409	587,496	26%
Expenditures				
Administration	98,310	88,901	106,828	9%
Capital	70,000	70,000	170,000	143%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	159,500	167,000	163,500	3%
Promotion and Advertising	36,500	34,500	40,500	11%
Festival and Events	70,000	56,829	75,000	7%
Provision for Tax Appeal Expenditures & Write Off	30,454	-1,821	31,668	4%
Contribution to Accumulated Surplus	-	-	-	0%
Total Expenditures	464,764	415,409	587,496	26%
Net Surplus/Deficit	-	-	-	

Table 11: Danforth Village BIA 2019 Operating Budget

Danforth Mosaic BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	203,348	203,348	216,856	7%
Grants	5,000	3,733	3,500	-30%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	1,500	2,900	3,000	100%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	215,000	4,089	240,000	12%
Appeal Provision Surplus	12,608	12,608	-	-100%
Total Revenue	437,456	226,678	463,356	6%
Expenditures				
Administration	60,470	14,314	45,978	-24%
Capital	100,000	-	155,000	55%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	207,000	152,884	179,000	-14%
Promotion and Advertising	26,500	13,317	34,100	29%
Festival and Events	25,000	17,132	20,000	-20%
Provision for Tax Appeal Expenditures & Write Off	18,486	29,031	19,714	7%
Appeal Provision Deficit	-	-	9,564	N/A
Contribution to Accumulated Surplus	-	-	-	0%
Total Expenditures	437,456	226,678	463,356	6%
Net Surplus/Deficit	-	-	-	

Table 12: Dovercourt Village BIA 2019 Operating Budget

Dovercourt Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	7,755	7,755	8,234	6%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	-	-	14,000	N/A
Appeal Provision Surplus	69	69	534	674%
Total Revenue	7,824	7,824	22,768	191%
Expenditures				
Administration	2,557	2,426	2,434	-5%
Capital	-	-	15,000	N/A
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	4,387	1,340	3,945	-10%
Promotion and Advertising	106	106	106	0%
Festival and Events	-	-	-	0%
Provision for Tax Appeal Expenditures & Write Off	705	255	749	6%
Contribution to Accumulated Surplus	69	3,697	534	674%
Total Expenditures	7,824	7,824	22,768	191%
Net Surplus/Deficit	-	-	-	

Table 13: Downtown Yonge BIA 2019 Operating Budget

Downtown Yonge BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	2,741,889	2,741,889	2,906,817	6%
Grants	20,000	-	20,000	0%
Donations & Sponsorship	60,000	67,912	80,000	33%
Festival Revenues	-	-	-	0%
Other Revenues	60,000	169,516	65,000	8%
Contribution from Accumulated Surplus	608,819	-	411,517	-32%
Appeal Provision Surplus	58,819	58,819	107,170	82%
Total Revenue	3,549,527	3,038,136	3,590,504	1%
Expenditures				
Administration	1,110,600	1,070,919	1,110,878	0%
Capital	783,200	274,446	750,200	-4%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	667,645	500,049	607,000	-9%
Promotion and Advertising	280,000	326,442	343,000	23%
Festival and Events	400,000	428,550	408,000	2%
Provision for Tax Appeal Expenditures & Write Off	249,263	111,289	264,256	6%
Contribution to Accumulated Surplus	58,819	326,441	107,170	82%
Total Expenditures	3,549,527	3,038,136	3,590,504	1%
Net Surplus/Deficit	-	-	-	

Table 14: DuKe Heights BIA 2019 Operating Budget

DuKe Heights BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	1,365,122	1,365,122	3,363,628	146%
Grants	75,000	106,629	105,000	40%
Donations & Sponsorship	5,000	15,000	-	-100%
Festival Revenues	-	-	20,000	N/A
Other Revenues	31,626	36,418	34,672	10%
Contribution from Accumulated Surplus	-	281,610	-	0%
Appeal Provision Surplus	53,031	53,031	109,635	107%
Total Revenue	1,529,779	1,857,810	3,632,935	137%
Expenditures				
Administration	423,677	545,142	575,708	36%
Capital	615,000	939,956	1,280,000	108%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	250,000	225,804	275,000	10%
Promotion and Advertising	117,000	146,105	366,700	213%
Festival and Events	-	-	40,000	N/A
Provision for Tax Appeal Expenditures & Write Off	124,102	803	305,784	146%
Contribution to Accumulated Surplus	-	-	789,743	N/A
Total Expenditures	1,529,779	1,857,810	3,632,935	137%
Net Surplus/Deficit	-	-	-	

Table 15: Dupont by the Castle BIA 2019 Operating Budget

Dupont by the Castle BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	98,563	98,563	128,481	30%
Grants	5,000	-	-	-100%
Donations & Sponsorship	-	500	500	N/A
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	10,000	-	50,000	400%
Appeal Provision Surplus	7,017	7,017	4,084	-42%
Total Revenue	120,580	106,080	183,065	52%
Expenditures				
Administration	43,170	49,573	42,685	-1%
Capital	35,150	25,500	100,000	184%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	9,600	1,772	4,500	-53%
Promotion and Advertising	8,700	7,378	9,200	6%
Festival and Events	15,000	3,588	15,000	0%
Provision for Tax Appeal Expenditures & Write Off	8,960	3,678	11,680	30%
Contribution to Accumulated Surplus	-	14,591	-	0%
Total Expenditures	120,580	106,080	183,065	52%
Net Surplus/Deficit	-	-	-	

Table 16: Eglinton Hill BIA 2019 Operating Budget

Eglinton Hill BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	28,599	28,599	30,270	6%
Grants	-	-	-	0%
Donations & Sponsorship	10,000	-	-	-100%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	-	-	-	0%
Appeal Provision Surplus	2,546	2,546	1,420	-44%
Total Revenue	41,145	31,145	31,690	-23%
Expenditures				
Administration	14,545	15,229	15,438	6%
Capital	-	-	-	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	11,000	4,300	5,000	-55%
Promotion and Advertising	1,000	1,000	1,000	0%
Festival and Events	12,000	9,000	7,500	-38%
Provision for Tax Appeal Expenditures & Write Off	2,600	236	2,752	6%
Contribution to Accumulated Surplus	-	1,380	-	0%
Total Expenditures	41,145	31,145	31,690	-23%
Net Surplus/Deficit	-	-	-	

Table 17: Emery Village BIA 2019 Operating Budget

Emery Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	2,680,744	2,680,744	2,598,765	-3%
Grants	15,000	-	-	-100%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	900,000	-	900,000	0%
Appeal Provision Surplus	128,466	128,466	385,773	200%
Total Revenue	3,724,210	2,809,210	3,884,538	4%
Expenditures				
Administration	610,274	567,004	616,282	1%
Capital	1,301,232	551,232	1,301,232	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	781,000	777,350	857,000	10%
Promotion and Advertising	473,000	405,062	473,000	0%
Festival and Events	15,000	15,000	15,000	0%
Provision for Tax Appeal Expenditures & Write Off	243,704	-142,407	236,251	-3%
Contribution to Accumulated Surplus	300,000	635,969	385,773	29%
Total Expenditures	3,724,210	2,809,210	3,884,538	4%
Net Surplus/Deficit	-	-	-	

Table 18: Gerrard India Bazaar BIA 2019 Operating Budget

Gerrard India Bazaar BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	159,987	159,987	166,175	4%
Grants	-	28,250	25,000	N/A
Donations & Sponsorship	95,000	72,500	75,000	-21%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	13,000	-	-	-100%
Appeal Provision Surplus	7,675	7,675	3,300	-57%
Total Revenue	275,662	268,412	269,475	-2%
Expenditures				
Administration	60,618	54,149	55,368	-9%
Capital	-	-	5,000	N/A
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	33,500	42,086	39,000	16%
Promotion and Advertising	37,000	-	25,000	-32%
Festival and Events	130,000	128,614	130,000	0%
Provision for Tax Appeal Expenditures & Write Off	14,544	7,026	15,107	4%
Contribution to Accumulated Surplus	-	36,537	-	0%
Total Expenditures	275,662	268,412	269,475	-2%
Net Surplus/Deficit	-	-	-	

Table 19: Harbord Street BIA 2019 Operating Budget

Harbord Street BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	34,363	34,363	35,298	3%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	-	-	-	0%
Appeal Provision Surplus	2,651	2,651	3,056	15%
Total Revenue	37,014	37,014	38,354	4%
Expenditures				
Administration	3,207	3,207	3,215	0%
Capital	5,000	3,500	6,500	30%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	11,902	12,050	13,800	16%
Promotion and Advertising	5,630	4,730	5,630	0%
Festival and Events	5,500	5,600	6,000	9%
Provision for Tax Appeal Expenditures & Write Off	3,124	112	3,209	3%
Appeal Provision Deficit	-	-	-	0%
Contribution to Accumulated Surplus	2,651	7,815	-	-100%
Total Expenditures	37,014	37,014	38,354	4%
Net Surplus/Deficit	-	-	-	

Table 20: Hillcrest Village BIA 2019 Operating Budget

Hillcrest Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	96,035	96,035	124,709	30%
Grants	-	-	2,500	0%
Donations & Sponsorship	3,700	-	-	-100%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	80,499	26,612	5,000	-94%
Appeal Provision Surplus	-	-	5,431	N/A
Total Revenue	180,234	122,647	137,640	-24%
Expenditures				
Administration	22,628	17,454	26,633	18%
Capital	77,585	39,000	14,500	-81%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	16,799	11,640	35,350	110%
Promotion and Advertising	5,000	5,103	5,000	0%
Festival and Events	44,145	40,109	44,820	2%
Provision for Tax Appeal Expenditures & Write Off	8,730	3,994	11,337	30%
Appeal Provision Deficit	5,347	5,347	-	-100%
Contribution to Accumulated Surplus	-	-	-	0%
Total Expenditures	180,234	122,647	137,640	-24%
Net Surplus/Deficit	-	-	-	

Table 21: Kennedy Road BIA 2019 Operating Budget

Kennedy Road BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	255,830	255,830	255,149	0%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	10,000	-	-	-100%
Appeal Provision Surplus	29,287	29,287	26,914	-8%
Total Revenue	295,117	285,117	282,063	-4%
Expenditures				
Administration	25,260	26,385	25,268	0%
Capital	40,000	-	57,000	43%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	142,600	135,000	142,600	0%
Promotion and Advertising	64,000	37,404	34,000	-47%
Festival and Events	-	-	-	0%
Provision for Tax Appeal Expenditures & Write Off	23,257	5,742	23,195	0%
Contribution to Accumulated Surplus	-	80,586	-	0%
Total Expenditures	295,117	285,117	282,063	-4%
Net Surplus/Deficit	-	-	-	

Table 22: Kensington Market BIA 2019 Operating Budget

Kensington Market BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	170,167	170,167	172,392	1%
Grants	5,000	5,000	-	-100%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	5,000	13,085	-	-100%
Contribution from Accumulated Surplus	-	-	-	0%
Appeal Provision Surplus	4,398	4,398	6,162	40%
Total Revenue	184,565	192,650	178,554	-3%
Expenditures				
Administration	78,195	62,115	63,983	-18%
Capital	10,000	5,885	20,000	100%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	7,400	2,860	4,900	-34%
Promotion and Advertising	21,700	5,000	15,000	-31%
Festival and Events	51,800	54,310	59,000	14%
Provision for Tax Appeal Expenditures & Write Off	15,470	5,554	15,671	1%
Contribution to Accumulated Surplus	-	56,926	-	0%
Total Expenditures	184,565	192,650	178,554	-3%
Net Surplus/Deficit	-	-	-	

Table 23: Lakeshore Village BIA 2019 Operating Budget

Lakeshore Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	98,965	98,965	106,515	8%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	9,000	15,600	15,000	67%
Other Revenues	-	1,935	-	0%
Contribution from Accumulated Surplus	-	-	14,605	N/A
Appeal Provision Surplus	5,202	5,202	5,546	7%
Total Revenue	113,167	121,702	141,666	25%
Expenditures				
Administration	20,470	17,032	23,678	16%
Capital	-	-	4,605	N/A
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	25,500	19,780	26,000	2%
Promotion and Advertising	7,700	6,950	7,700	0%
Festival and Events	50,500	63,800	70,000	39%
Provision for Tax Appeal Expenditures & Write Off	8,997	3,499	9,683	8%
Contribution to Accumulated Surplus	-	10,641	-	0%
Total Expenditures	113,167	121,702	141,666	25%
Net Surplus/Deficit	-	-	-	

Table 24: Leslieville BIA 2019 Operating Budget

Leslieville BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	125,498	125,498	127,819	2%
Grants	-	-	-	0%
Donations & Sponsorship	10,000	10,500	10,000	0%
Festival Revenues	-	-	-	0%
Other Revenues	2,500	3,000	2,500	0%
Contribution from Accumulated Surplus	-	-	-	0%
Appeal Provision Surplus	5,232	5,232	3,130	-40%
Total Revenue	143,230	144,230	143,449	0%
Expenditures				
Administration	55,610	54,910	55,618	0%
Capital	15,000	-	-	-100%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	2,500	2,500	2,500	0%
Promotion and Advertising	11,211	18,000	11,211	0%
Festival and Events	47,500	49,500	62,500	32%
Provision for Tax Appeal Expenditures & Write Off	11,409	7,809	11,620	2%
Contribution to Accumulated Surplus	-	11,511	-	N/A
Total Expenditures	143,230	144,230	143,449	0%
Net Surplus/Deficit	-	-	-	

Table 25: Marketo District BIA 2019 Operating Budget

Marketo District BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	100,000	100,000	106,000	6%
Grants	-	3,739	3,739	0%
Donations & Sponsorship	-	4,000	5,000	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	7,300	-	68,207	834%
Appeal Provision Surplus	6,513	6,513	9,916	52%
Total Revenue	113,813	114,252	192,862	69%
Expenditures				
Administration	58,522	45,790	63,478	8%
Capital	-	5,435	52,538	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	20,000	16,283	22,000	10%
Promotion and Advertising	11,100	3,075	11,000	-1%
Festival and Events	15,100	5,873	16,100	7%
Provision for Tax Appeal Expenditures & Write Off	9,091	-137	9,636	6%
Contribution to Accumulated Surplus	-	37,933	18,110	0%
Total Expenditures	113,813	114,252	192,862	69%
Net Surplus/Deficit	-	-	-	

Table 26: Midtown Yonge BIA 2019 Operating Budget

Midtown Yonge BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	175,090	175,090	181,618	4%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	-	61,335	85,000	0%
Appeal Provision Surplus	4,972	4,972	-	-100%
Total Revenue	180,062	241,397	266,618	48%
Expenditures				
Administration	61,045	62,780	68,528	12%
Capital	20,000	33,744	75,000	275%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	43,000	46,500	37,500	-13%
Promotion and Advertising	20,100	20,550	22,250	11%
Festival and Events	20,000	46,200	33,000	65%
Provision for Tax Appeal Expenditures & Write Off	15,917	31,623	16,511	4%
Appeal Provision Deficit	-	-	13,829	0%
Contribution to Accumulated Surplus	-	-	-	0%
Total Expenditures	180,062	241,397	266,618	48%
Net Surplus/Deficit	-	-	-	

Table 27: Mimico by the Lake BIA 2019 Operating Budget

Mimico by the Lake BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	53,835	53,835	54,837	2%
Grants	-	-	-	0%
Donations & Sponsorship	2,000	1,000	2,500	25%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	4,826	2,341	20,466	324%
Appeal Provision Surplus	2,567	2,567	2,174	-15%
Total Revenue	63,228	59,743	79,977	26%
Expenditures				
Administration	27,428	27,484	27,492	0%
Capital	-	-	17,808	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	14,000	14,658	14,000	0%
Promotion and Advertising	8,906	8,490	8,942	0%
Festival and Events	8,000	7,226	6,750	-16%
Provision for Tax Appeal Expenditures & Write Off	4,894	1,885	4,985	2%
Contribution to Accumulated Surplus	-	-	-	0%
Total Expenditures	63,228	59,743	79,977	26%
Net Surplus/Deficit	-	-	-	

Table 28: Mimico Village BIA 2019 Operating Budget

Mimico Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	32,199	32,199	32,194	0%
Grants	-	-	-	0%
Donations & Sponsorship	5,000	9,670	5,000	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	4,400	-	4,090	-7%
Appeal Provision Surplus	2,442	2,442	2,965	21%
Total Revenue	44,041	44,311	44,249	0%
Expenditures				
Administration	2,564	2,576	2,672	4%
Capital	-	2,716	-	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	13,600	5,500	13,000	-4%
Promotion and Advertising	9,950	8,557	9,950	0%
Festival and Events	15,000	15,483	15,700	5%
Provision for Tax Appeal Expenditures & Write Off	2,927	269	2,927	0%
Contribution to Accumulated Surplus	-	9,210	-	0%
Total Expenditures	44,041	44,311	44,249	0%
Net Surplus/Deficit	-	-	-	

Table 29: Mirvish Village BIA 2019 Operating Budget

Mirvish Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	51,526	51,526	65,701	28%
Grants	-	12,500	5,000	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	-	-	-	0%
Appeal Provision Surplus	-	-	4,810	N/A
Total Revenue	51,526	64,026	75,511	47%
Expenditures				
Administration	11,670	15,139	16,428	41%
Capital	-	-	25,000	N/A
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	13,000	14,650	17,500	35%
Promotion and Advertising	1,500	12,200	5,800	287%
Festival and Events	-	-	-	0%
Provision for Tax Appeal Expenditures & Write Off	4,684	-659	5,973	28%
Appeal Provision Deficit	672	672	-	-100%
Contribution to Accumulated Surplus	20,000	22,024	4,810	-76%
Total Expenditures	51,526	64,026	75,511	47%
Net Surplus/Deficit	-	-	-	

Table 30: Mount Dennis BIA 2019 Operating Budget

Mount Dennis BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	25,058	25,058	29,796	19%
Grants	5,000	19,780	25,000	400%
Donations & Sponsorship	2,000	4,000	4,200	110%
Festival Revenues	-	-	-	0%
Other Revenues	10,000	8,666	10,000	0%
Contribution from Accumulated Surplus	21,500	-	-	-100%
Appeal Provision Surplus	1,232	1,232	1,285	4%
Total Revenue	64,790	58,736	70,281	8%
Expenditures				
Administration	9,966	9,804	11,530	16%
Capital	16,250	14,780	-	-100%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	12,446	13,121	11,760	-6%
Promotion and Advertising	15,300	10,736	35,300	131%
Festival and Events	2,300	2,681	2,732	19%
Provision for Tax Appeal Expenditures & Write Off	2,278	795	2,709	19%
Contribution to Accumulated Surplus	6,250	6,819	6,250	0%
Total Expenditures	64,790	58,736	70,281	8%
Net Surplus/Deficit	-	-	-	

Table 31: Mount Pleasant Village BIA 2019 Operating Budget

Mount Pleasant Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	175,627	175,627	227,345	29%
Grants	-	-	-	0%
Donations & Sponsorship	-	3,400	2,000	N/A
Festival Revenues	-	-	-	0%
Other Revenues	10,000	10,000	-	-100%
Contribution from Accumulated Surplus	122,500	-	-	-100%
Appeal Provision Surplus	1,766	1,766	-	-100%
Total Revenue	309,893	190,793	229,345	-26%
Expenditures				
Administration	62,517	56,395	63,845	2%
Capital	150,000	5,966	-	-100%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	25,300	28,513	32,000	26%
Promotion and Advertising	14,500	9,200	15,100	4%
Festival and Events	41,610	36,938	35,650	-14%
Provision for Tax Appeal Expenditures & Write Off	15,966	20,302	20,668	29%
Appeal Provision Deficit	-	-	12,082	N/A
Contribution to Accumulated Surplus	-	33,479	50,000	0%
Total Expenditures	309,893	190,793	229,345	-26%
Net Surplus/Deficit	-	-	-	

Table 32: Oakwood Village BIA 2019 Operating Budget

Oakwood Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	10,600	10,600	13,154	24%
Grants	-	15,625	31,250	N/A
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	6,900	13,100	N/A
Contribution from Accumulated Surplus	24,230	-	4,968	-79%
Appeal Provision Surplus	-	-	795	N/A
Total Revenue	34,830	33,125	63,267	82%
Expenditures				
Administration	2,500	7,760	35,581	1323%
Capital	8,700	7,500	2,000	-77%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	3,000	-	-	-100%
Promotion and Advertising	4,800	7,500	13,600	183%
Festival and Events	4,390	3,500	10,890	148%
Provision for Tax Appeal Expenditures & Write Off	964	160	1,196	24%
Appeal Provision Deficit	840	840	-	-100%
Contribution to Accumulated Surplus	9,636	5,865	-	-100%
Total Expenditures	34,830	33,125	63,267	82%
Net Surplus/Deficit	-	-	-	

Table 33: Regal Heights Village BIA 2019 Operating Budget

Regal Heights Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	72,295	72,295	72,654	0%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	69,000	-	92,000	33%
Appeal Provision Surplus	5,322	5,322	-	-100%
Total Revenue	146,617	77,617	164,654	12%
Expenditures				
Administration	18,895	14,697	18,903	0%
Capital	64,000	-	80,000	25%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	35,150	36,150	34,150	-3%
Promotion and Advertising	15,000	14,500	15,000	0%
Festival and Events	7,000	7,000	7,000	0%
Provision for Tax Appeal Expenditures & Write Off	6,572	5,038	6,605	1%
Appeal Provision Deficit	-	-	2,996	0%
Contribution to Accumulated Surplus	-	232	-	0%
Total Expenditures	146,617	77,617	164,654	12%
Net Surplus/Deficit	-	-	-	

Table 34: Sheppard East Village BIA 2019 Operating Budget

Sheppard East Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	184,674	184,674	189,824	3%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	17,000	11,096	5,500	-68%
Appeal Provision Surplus	4,450	4,450	16,851	279%
Total Revenue	206,124	200,220	212,175	3%
Expenditures				
Administration	34,435	34,542	36,143	5%
Capital	14,500	14,875	14,875	3%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	43,700	43,600	44,200	1%
Promotion and Advertising	96,700	104,950	99,700	3%
Festival and Events	-	-	-	0%
Provision for Tax Appeal Expenditures & Write Off	16,789	2,253	17,257	3%
Contribution to Accumulated Surplus	-	-	-	0%
Total Expenditures	206,124	200,220	212,175	3%
Net Surplus/Deficit	-	-	-	

Table 35: shoptheQueensway.com BIA 2019 Operating Budget

shoptheQueensway.com BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	144,452	144,452	146,547	1%
Grants	-	-	-	0%
Donations & Sponsorship	-	9,000	20,000	N/A
Festival Revenues	-	1,250	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	-	-	-	0%
Appeal Provision Surplus	8,343	8,343	26,711	220%
Total Revenue	152,795	163,045	193,258	26%
Expenditures				
Administration	30,320	29,552	32,153	6%
Capital	-	-	-	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	45,000	40,200	52,700	17%
Promotion and Advertising	26,000	10,709	23,459	-10%
Festival and Events	30,000	40,135	71,624	139%
Provision for Tax Appeal Expenditures & Write Off	13,132	-73	13,322	1%
Contribution to Accumulated Surplus	8,343	42,522	-	-100%
Total Expenditures	152,795	163,045	193,258	26%
Net Surplus/Deficit	-	-	-	

Table 36: St. Clair Gardens BIA 2019 Operating Budget

St. Clair Gardens BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	87,943	87,943	87,943	0%
Grants	-	-	-	0%
Donations & Sponsorship	4,500	9,934	4,500	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	2,526	-	10,913	332%
Appeal Provision Surplus	12,992	12,992	5,793	-55%
Total Revenue	107,961	110,869	109,149	1%
Expenditures				
Administration	14,616	12,707	14,587	0%
Capital	13,500	13,500	6,750	-50%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	50,500	50,082	58,117	15%
Promotion and Advertising	2,350	1,500	1,500	-36%
Festival and Events	19,000	18,248	20,200	6%
Provision for Tax Appeal Expenditures & Write Off	7,995	1,907	7,995	0%
Contribution to Accumulated Surplus	-	12,925	-	0%
Total Expenditures	107,961	110,869	109,149	1%
Net Surplus/Deficit	-	-	-	

Table 37: St. Lawrence Market Neighbourhood BIA 2019 Operating Budget

St. Lawrence Market Neighbourhood BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	1,192,631	1,192,631	1,291,556	8%
Grants	-	-	-	0%
Donations & Sponsorship	30,000	30,000	30,000	0%
Festival Revenues	35,000	35,000	40,000	14%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	103,337	-	-	-100%
Appeal Provision Surplus	-	-	169,858	0%
Total Revenue	1,360,968	1,257,631	1,531,414	13%
Expenditures				
Administration	260,210	263,860	314,000	21%
Capital	520,000	500,000	532,000	2%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	204,000	204,000	226,000	11%
Promotion and Advertising	107,000	107,000	114,000	7%
Festival and Events	158,000	158,000	180,000	14%
Provision for Tax Appeal Expenditures & Write Off	108,421	-9,353	117,414	8%
Contribution to Accumulated Surplus	-	30,787	48,000	N/A
Total Expenditures	1,360,968	1,257,631	1,531,414	13%
Net Surplus/Deficit	-	-	-	

Table 38: The Eglinton Way BIA 2019 Operating Budget

The Eglinton Way BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	314,824	314,824	314,983	0%
Grants	-	9,000	7,500	0%
Donations & Sponsorship	7,600	2,000	2,000	-74%
Festival Revenues	-	7,820	7,820	0%
Other Revenues	10,000	10,000	10,000	0%
Contribution from Accumulated Surplus	25,703	-	-	-100%
Appeal Provision Surplus	8,297	8,297	35,244	325%
Total Revenue	366,424	351,941	377,547	3%
Expenditures				
Administration	115,059	95,836	127,307	11%
Capital	45,000	-	15,000	-67%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	76,200	102,490	90,550	19%
Promotion and Advertising	65,545	65,234	66,940	2%
Festival and Events	36,000	34,498	26,115	-27%
Provision for Tax Appeal Expenditures & Write Off	28,620	6,406	28,635	0%
Contribution to Accumulated Surplus	-	47,477	23,000	0%
Total Expenditures	366,424	351,941	377,547	3%
Net Surplus/Deficit	-	-	-	

Table 39: The Kingsway BIA 2019 Operating Budget

The Kingsway BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	345,950	345,950	345,739	0%
Grants	-	-	-	0%
Donations & Sponsorship	65,000	65,000	65,000	0%
Festival Revenues	90,000	90,000	90,000	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	40,000	-	283,500	609%
Appeal Provision Surplus	14,870	14,870	81,570	449%
Total Revenue	555,820	515,820	865,809	56%
Expenditures				
Administration	80,270	59,070	80,278	0%
Capital	-	40,000	350,000	N/A
Financed Project Loan Payments for Capital Projects (Withheld from levy)	40,000	-	-	-100%
Maintenance	78,700	66,301	78,700	0%
Promotion and Advertising	20,000	17,435	20,000	0%
Festival and Events	305,400	298,439	305,400	0%
Provision for Tax Appeal Expenditures & Write Off	31,450	-10,813	31,431	0%
Contribution to Accumulated Surplus	-	45,388	-	0%
Total Expenditures	555,820	515,820	865,809	56%
Net Surplus/Deficit	-	-	-	

Table 40: The Waterfront BIA 2019 Operating Budget

The Waterfront BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	1,179,818	1,179,818	1,236,320	5%
Grants	20,000	7,973	8,000	-60%
Donations & Sponsorship	50,000	50,000	50,000	0%
Festival Revenues	40,000	20,000	-	-100%
Other Revenues	25,000	14,500	9,600	-62%
Contribution from Accumulated Surplus	30,000	-	-	-100%
Appeal Provision Surplus	-	-	254,803	N/A
Total Revenue	1,344,818	1,272,291	1,558,723	16%
Expenditures				
Administration	456,176	417,665	466,953	2%
Capital	95,000	-	95,000	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	88,500	68,865	181,737	105%
Promotion and Advertising	117,500	142,715	205,000	74%
Festival and Events	425,000	389,342	497,640	17%
Provision for Tax Appeal Expenditures & Write Off	107,256	11,443	112,393	5%
Appeal Provision Deficit	55,386	55,386	-	-100%
Contribution to Accumulated Surplus	-	186,875	-	N/A
Total Expenditures	1,344,818	1,272,291	1,558,723	16%
Net Surplus/Deficit	-	-	-	

Table 41: Toronto Entertainment District BIA 2019 Operating Budget

Toronto Entertainment District BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	2,890,599	2,890,599	3,051,851	6%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	35,000	54,000	50,000	43%
Contribution from Accumulated Surplus	350,000	129,740	-	-100%
Appeal Provision Surplus	70,782	70,782	32,284	-54%
Total Revenue	3,346,381	3,145,121	3,134,135	-6%
Expenditures				
Administration	468,445	466,792	508,310	9%
Capital	1,217,036	1,217,036	910,598	-25%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	907,543	822,343	884,500	-3%
Promotion and Advertising	419,793	419,793	553,286	32%
Festival and Events	-	-	-	0%
Provision for Tax Appeal Expenditures & Write Off	262,782	219,157	277,441	6%
Contribution to Accumulated Surplus	70,782	-	-	-100%
Total Expenditures	3,346,381	3,145,121	3,134,135	-6%
Net Surplus/Deficit	-	-	-	

Table 42: Uptown Yonge BIA 2019 Operating Budget

Uptown Yonge BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	251,012	251,012	251,013	0%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	15,000	-	-	-100%
Appeal Provision Surplus	-	-	22,954	0%
Total Revenue	266,012	251,012	273,967	3%
Expenditures				
Administration	77,795	77,660	83,523	7%
Capital	-	-	18,000	0%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	71,552	59,703	54,750	-23%
Promotion and Advertising	34,165	56,055	54,375	59%
Festival and Events	59,500	40,369	40,500	-32%
Provision for Tax Appeal Expenditures & Write Off	22,819	-2,350	22,819	0%
Appeal Provision Deficit	181	181	-	-100%
Contribution to Accumulated Surplus	-	19,394	-	0%
Total Expenditures	266,012	251,012	273,967	3%
Net Surplus/Deficit	-	-	-	

Table 43: Village of Islington BIA 2019 Operating Budget

Village of Islington BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	134,770	134,770	148,553	10%
Grants	-	5,000	-	0%
Donations & Sponsorship	14,000	14,000	14,000	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	5,000	-	0%
Contribution from Accumulated Surplus	21,000	-	34,000	62%
Appeal Provision Surplus	16,587	16,587	630	-96%
Total Revenue	186,357	175,357	197,183	6%
Expenditures				
Administration	28,005	26,860	30,178	8%
Capital	10,000	-	-	-100%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	74,000	69,427	71,000	-4%
Promotion and Advertising	57,500	56,654	77,000	34%
Festival and Events	4,600	3,928	5,500	20%
Provision for Tax Appeal Expenditures & Write Off	12,252	9,699	13,505	10%
Contribution to Accumulated Surplus	-	8,789	-	0%
Total Expenditures	186,357	175,357	197,183	6%
Net Surplus/Deficit	-	-	-	

Table 44: Weston Village BIA 2019 Operating Budget

Weston Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	105,533	105,533	138,563	31%
Grants	15,000	-	-	-100%
Donations & Sponsorship	15,000	19,000	20,500	37%
Festival Revenues	-	35,000	35,000	0%
Other Revenues	34,000	-	-	-100%
Contribution from Accumulated Surplus	12,746	-	42,000	230%
Appeal Provision Surplus	845	845	1,467	74%
Total Revenue	183,124	160,378	237,530	30%
Expenditures				
Administration	83,580	76,194	84,283	1%
Capital	10,000	-	30,000	200%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	34,500	35,199	48,500	41%
Promotion and Advertising	1,400	1,550	2,100	50%
Festival and Events	44,050	39,300	60,050	36%
Provision for Tax Appeal Expenditures & Write Off	9,594	7,965	12,597	31%
Contribution to Accumulated Surplus	-	170	-	N/A
Total Expenditures	183,124	160,378	237,530	30%
Net Surplus/Deficit	-	-	-	

Table 45: Wilson Village BIA 2019 Operating Budget

Wilson Village BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	276,192	276,192	277,019	0%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	304,700	-	129,000	-58%
Appeal Provision Surplus	236	236	74,693	31550%
Total Revenue	581,128	276,428	480,712	-17%
Expenditures				
Administration	75,320	60,839	75,328	0%
Capital	300,000	4,091	200,000	-33%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	162,200	114,098	162,500	0%
Promotion and Advertising	18,500	16,692	17,700	-4%
Festival and Events	-	-	-	0%
Provision for Tax Appeal Expenditures & Write Off	25,108	-36,750	25,184	0%
Contribution to Accumulated Surplus	-	117,458	-	N/A
Total Expenditures	581,128	276,428	480,712	-17%
Net Surplus/Deficit	-	-	-	

Table 46: Yonge & St. Clair BIA 2019 Operating Budget

Yonge & St. Clair BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	428,681	428,681	519,102	21%
Grants	-	-	-	0%
Donations & Sponsorship	-	-	-	0%
Festival Revenues	-	-	-	0%
Other Revenues	-	-	-	0%
Contribution from Accumulated Surplus	-	-	150,000	N/A
Appeal Provision Surplus	-	-	-	0%
Total Revenue	428,681	428,681	669,102	56%
Expenditures				
Administration	119,710	51,938	124,300	4%
Capital	25,000	55,028	150,000	500%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	50,000	40,500	54,500	9%
Promotion and Advertising	45,000	2,750	61,600	37%
Festival and Events	-	34,000	71,000	N/A
Provision for Tax Appeal Expenditures & Write Off	38,971	75,475	47,191	21%
Appeal Provision Deficit	-	-	36,511	N/A
Contribution to Accumulated Surplus	150,000	168,990	124,000	-17%
Total Expenditures	428,681	428,681	669,102	56%
Net Surplus/Deficit	-	-	-	

Table 47: York-Eglinton BIA 2019 Operating Budget

York-Eglinton BIA 2019 Operating Budget	2018 Approved Budget	2018 Projected Actuals	2019 Budget	Net Change
Revenue				
BIA Levy (incl. 10% provision)	196,379	196,379	195,980	0%
Grants	-	5,000	5,000	N/A
Donations & Sponsorship	10,000	10,000	10,000	0%
Festival Revenues	-	750	-	-100%
Other Revenues	5,000	1,150	5,000	0%
Contribution from Accumulated Surplus	65,000	-	65,000	0%
Appeal Provision Surplus	21,294	21,294	11,410	-46%
Total Revenue	297,673	234,573	292,390	-2%
Expenditures				
Administration	169,320	117,268	158,874	-6%
Capital	2,000	7,000	5,000	150%
Financed Project Loan Payments for Capital Projects (Withheld from levy)	-	-	-	0%
Maintenance	56,500	43,000	40,000	-29%
Promotion and Advertising	32,000	24,097	32,700	2%
Festival and Events	20,000	10,371	38,000	90%
Provision for Tax Appeal Expenditures & Write Off	17,853	5,601	17,816	0%
Contribution to Accumulated Surplus	-	27,236	-	0%
Total Expenditures	297,673	234,573	292,390	-2%
Net Surplus/Deficit	-	-	-	

APPENDIX B - Status of BIA Budget Approvals

Business Improvement Area	Approved by Board of Management	Approved by General Membership	Approved by City Council
Albion Islington Square BIA	September 13, 2018	November 29, 2018	
Baby Point Gates BIA	September 12, 2018	November 6, 2018	January 30, 2019
Bayview Leaside BIA	October 1, 2018	October 15, 2018	January 30, 2019
Bloor-Yorkville BIA	September 26, 2018	November 9, 2018	
Bloor Annex BIA	January 8, 2019	January 31, 2019	
Bloor by the Park BIA	September 19, 2018	October 24, 2018	January 30, 2019
Bloor Street BIA	September 26, 2018	November 9, 2018	
Bloor West Village BIA	September 26, 2018	November 8, 2018	
Bloorcourt Village BIA	November 5, 2018	November 5, 2018	January 30, 2019
Bloordale Village BIA	November 7, 2018	January 17, 2019	
Cabbagetown BIA	July 11, 2018	November 6, 2018	January 30, 2019
Chinatown BIA	October 24, 2018	October 24, 2018	January 30, 2019
Church-Wellesley Village BIA	September 24, 2018	November 6, 2018	January 30, 2019
CityPlace and Fort York BIA			
College Promenade BIA	October 18, 2018	November 19, 2018	
College West BIA	November 13, 2018	November 13, 2018	
Corso Italia BIA	October 1, 2018	November 12, 2018	
Crossroads of the Danforth BIA	October 4, 2018	November 5, 2018	January 30, 2019
Danforth Mosaic BIA	September 24, 2018	November 26, 2018	
Danforth Village BIA	December 14, 2018	January 17, 2019	
Dovercourt Village BIA	October 1, 2018	November 27, 2018	
Downtown Yonge BIA	November 22, 2018	November 22, 2018	
DuKe Heights BIA	October 16, 2018	November 29, 2018	
Dundas West BIA			
Dupont by the Castle BIA	October 18, 2018	November 21, 2018	
Eglinton Hill BIA	October 17, 2018	November 21, 2018	
Emery Village BIA	September 17, 2018	January 8, 2019	
Fairbank Village BIA	August 8, 2018	October 30, 2018	January 30, 2019
Financial District BIA	September 12, 2018	November 6, 2018	January 30, 2019
Forest Hill Village BIA	September 13, 2018	October 28, 2018	January 30, 2019
Gerrard India Bazaar BIA	November 8, 2018	December 3, 2018	
Greektown on the Danforth BIA	September 21, 2018	October 23, 2018	January 30, 2019
Harbord Street BIA	October 23, 2018	November 20, 2018	
Hillcrest Village BIA	October 15, 2018	December 10, 2018	
Historic Queen East BIA	N/A	N/A	N/A
Junction Gardens BIA	September 19, 2018	November 5, 2018	January 30, 2019
Kennedy Road BIA	November 1, 2018	December 6, 2018	
Kensington Market BIA	November 15, 2018	November 15, 2018	
Korea Town BIA			

Lakeshore Village BIA	November 14, 2018	November 28, 2018	
Leslieville BIA	November 12, 2018	January 14, 2019	
Liberty Village BIA	October 10, 2018	November 1, 2018	January 30, 2019
Little Italy BIA	October 9, 2018	November 6, 2018	January 30, 2019
Little Portugal BIA			
Long Branch BIA			
Marketo District BIA	November 22, 2018	January 30, 2019	
Midtown Yonge BIA	October 15, 2018	November 21, 2018	
Mimico by the Lake BIA	October 30, 2018	November 28, 2018	
Mimico Village BIA	October 2, 2018	November 13, 2018	
Mirvish Village BIA	December 12, 2018	January 24, 2019	
Mount Dennis BIA	October 30, 2018	December 11, 2018	
Mount Pleasant BIA	October 18, 2018	November 19, 2018	
Oakwood Village BIA	October 3, 2018	November 13, 2018	
Ossington Avenue BIA	September 25, 2018	October 30, 2018	January 30, 2019
Pape Village BIA	September 12, 2018	November 7, 2018	January 30, 2019
Parkdale Village BIA	September 10, 2018	October 15, 2018	January 30, 2019
Queen Street West BIA			
Regal Heights Village BIA	September 4, 2018	November 21, 2018	
Riverside District BIA	September 5, 2018	October 3, 2018	January 30, 2019
Roncesvalles Village BIA	September 21, 2018	October 24, 2018	January 30, 2019
Rosedale Main Street BIA	September 19, 2018	October 22, 2018	January 30, 2019
Sheppard East Village BIA	November 20, 2018	January 15, 2019	
shoptheQueensway.com BIA	October 11, 2018	November 12, 2018	
St. Clair Gardens BIA	October 10, 2018	November 22, 2018	
St. Lawrence Market Neighbourhood BIA	October 24, 2018	November 20, 2018	
The Beach BIA	October 2, 2018	November 6, 2018	January 30, 2019
The Danforth BIA	September 17, 2018	October 29, 2018	January 30, 2019
The Eglinton Way BIA	September 26, 2018	December 10, 2018	
The Kingsway BIA	October 24, 2018	November 19, 2018	
The Waterfront BIA	November 2, 2018	November 29, 2018	
Toronto Entertainment District BIA	September 26, 2018	November 15, 2018	
Trinity Bellwoods BIA	September 28, 2018	November 5, 2018	January 30, 2019
Upper Village BIA			
Uptown Yonge BIA	November 27, 2018	January 17, 2019	
Village of Islington BIA	October 15, 2018	November 20, 2018	
West Queen West BIA	October 2, 2018	November 5, 2018	January 30, 2019
Weston Village BIA	December 3, 2018	January 21, 2019	
Wexford Heights BIA	October 3, 2018	November 5, 2018	January 30, 2019
Wilson Village BIA	November 20, 2018	January 16, 2019	
Wychwood Heights BIA	September 21, 2018	October 29, 2018	January 30, 2019
Yonge & St. Clair BIA	October 18, 2018	November 27, 2018	
Yonge Lawrence Village BIA	September 26, 2018	October 24, 2018	January 30, 2019
York-Eglinton BIA	October 1, 2018	November 12, 2018	

