Appendix A – Recommended 2019 Solid Waste Management Services Rates and Fees

This Appendix provides details about the Public Notice hereby given. City of Toronto officials recommend that the City Council of the City of Toronto pass a By-law to increase current Solid Waste Management Services Rates and Fees, <u>all effective</u> retroactively to January 1, 2019.

As stated in the Public Notice, City of Toronto officials are recommending a blended 2.2% increase to the current Solid Waste Management Services Rates and Fees set forth in Schedule 1 of Appendix A to Chapter 441 of the Toronto Municipal Code (the "Schedule"). This includes a 1.0% rate increase to Multi-Residential Front End Container and Multi-Residential Curbside collection services, a 2.0% increase to Single Family Residential and Residential Units Above Commercial properties, and a 5.2% increase to most other Solid Waste Management Services Rates and Fees. Below are examples of several key Solid Waste Rates and Fees from the Schedule.

1. Multi-Residential Front End Solid Waste Management Services Rates proposed to increase by 1.0%

| 2019 Rates | Volume (yd ³) | Base/Unit | Excess/yd ³ |
|--------------|---------------------------|-----------|------------------------|
| Un-compacted | 1.917 | \$215.37 | \$14.95 |
| Compacted | 0.9585 | \$215.37 | \$29.90 |

Table 1 - Multi-Residential Front End and Multi-Residential Curbside Rates

2. Single Family Residential Rates proposed to increase by 2.0%

Table 2 - Single Family Residential Rates

| Bin Size | 2019 Annual Rates |
|-------------|-------------------|
| Small | \$259.75 |
| Medium | \$315.32 |
| Large | \$428.25 |
| Extra-Large | \$496.73 |
| Bag-Only | \$166.28 |

3. Residential Units Above Commercial Rates proposed to increase by 2.0%

| Bin Size | 2019 Annual Rates |
|------------------------|-------------------|
| Bi-Weekly: Small | \$259.75 |
| Bi-Weekly: Medium | \$315.32 |
| Bi-Weekly: Large | \$428.25 |
| Bi-Weekly: Extra-Large | \$496.73 |
| Bi-Weekly : Bag-Only | \$166.28 |
| Weekly: Small | \$315.32 |
| Weekly: Medium | \$428.25 |
| Weekly: Large | \$607.26 |
| Weekly: Extra-Large | \$975.73 |
| Weekly: Bag-Only | \$221.87 |

Table 3 - Residential Units Above Commercial Rates

4. Sale of Bins Fees proposed to increase by 5.2%

Table 4 - Sale of Bin Fees

| Customer Type | Bin Size | 2019 Annual Rates |
|---|-------------------------|-------------------|
| Multi-Residential Front End and Multi-Residential Curbside | 95 gallon garbage bin | \$104.98 |
| Multi-Residential Front End and Multi-Residential Curbside | 95 gallon recycling bin | \$104.98 |
| Multi-Residential Front End and Multi-Residential Curbside | 35 gallon organics bin | \$67.93 |
| Multi-Residential Front End and Multi-Residential Curbside | 26 gallon organics bin | \$56.51 |
| Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations) | 95 gallon garbage bin | \$104.98 |
| Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations) | 95 gallon recycling bin | \$104.98 |

| Customer Type | Bin Size | 2019 Annual Rates |
|---|------------------------|-------------------|
| Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations) | 35 gallon organics bin | \$67.93 |
| Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations) | 26 gallon organics bin | \$56.51 |

Note: The fee for various small kitchen containers is also proposed to increase by 5.2%

5. Other (including Non-Residential) Solid Waste Management Services Fees and Rates proposed to increase by 5.2%

Table 5 - Non-Residential Rates

| Customer Type | Frequency | 2019 Annual Rates |
|--|--------------|-------------------|
| Commercial / Divisions, Agencies, and Corporations / Schools for Curbside Bin | Bi-Weekly | \$512.70 |
| Commercial / Divisions, Agencies, and Corporations / Schools for Curbside Bin | Weekly | \$1,025.41 |
| Commercial / Divisions, Agencies, and Corporations / Schools for Curbside Bin | Twice Weekly | \$2,050.81 |
| Front End Container – Un-compacted | per yd3 | \$14.10 |
| Front End Container – Compacted | per yd3 | \$28.23 |
| Charities, Institutions and Religious Organizations for Curbside Bin – Small | Bi-Weekly | \$102.55 |

| Customer Type | Frequency | 2019 Annual Rates |
|--|--------------|-------------------|
| Charities, Institutions and Religious Organizations for Curbside Bin – Medium | Bi-Weekly | \$205.09 |
| Charities, Institutions and Religious Organizations for Curbside Bin – Large | Bi-Weekly | \$307.63 |
| Charities, Institutions and Religious Organizations for Curbside Bin – Extra- Large | Bi-Weekly | \$512.70 |
| Charities, Institutions and Religious Organizations for Curbside Bin – Small | Weekly | \$205.09 |
| Charities, Institutions and Religious Organizations for Curbside Bin – Medium | Weekly | \$410.15 |
| Charities, Institutions and Religious Organizations for Curbside Bin – Large | Weekly | \$615.24 |
| Charities, Institutions and Religious Organizations for Curbside Bin – Extra- Large | Weekly | \$1,025.41 |
| Charities, Institutions and Religious Organizations for Curbside Bin – Extra- Large | Twice Weekly | \$2,050.81 |
| Front End Container – Un-compacted | per yd3 | \$14.10 |
| Front End Container – Compacted | per yd3 | \$28.23 |

Table 5a - Non-Residential Organics Collections

| Customer Type | Frequency | 2019 Annual Rates |
|--|----------------|-------------------|
| Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations | Twice Per Week | \$407.10 |

| Customer Type | Frequency | 2019 Annual Rates |
|--|---------------------|-------------------|
| Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations | Five Times Per Week | \$1,526.65 |
| Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations | Six Times Per Week | \$2,035.53 |

Table 5b - Tip Fees at City Transfer Stations (except Drop and Load)

| Customer Type | Material | 2019 Fee (Per Tonne) |
|---|---------------------------|----------------------|
| Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations) | Waste Loads | \$127.22 |
| Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations) | Recyclable Material Loads | \$95.42 |
| Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations) | Tire Loads | \$190.83 |

Note: All other fees for waste loads under 100 kilograms, waste loads, recyclable material loads and tire loads based on axle rates when scales are unavailable have also increased by 5.2%.

Table 5c - Residual Management Rates

| Customer Type | Material | 2019 Fee (Per Tonne) |
|---------------|-------------|----------------------|
| Commercial | Waste Loads | \$127.22 |

| Customer Type | Material | 2019 Fee (Per Tonne) |
|---|-------------------------|----------------------|
| Divisions, Agencies, and Corporations | Biosolids | \$127.22 |
| Divisions, Agencies, and Corporations | Water Treatment Residue | \$127.22 |
| Asbestos | Waste Loads | \$381.67 |
| Canadian Food Inspection Agency | Waste Loads | \$381.67 |
| Special Handling | Waste Loads | \$381.67 |
| Ministry of Environment Ordered Municipal Waste | Waste Loads | \$381.67 |
| Ministry of Environment Ordered Industrial, Commercial and Institutional Waste | Waste Loads | \$381.67 |

Table 5d - Solid Waste Management Services Miscellaneous Collection, Haulage and Other Services Rates

| Customer Type | 2019 Hourly Rate |
|---|------------------|
| Non-Residential (Commercial / Divisions, Agencies, and Corporations / Schools / Charities, Institutions and Religious Organizations) | \$102.45 |

6. Rate for Clean Fill at City of Toronto owned Landfills proposed to increase by 5.2%

Table 6 - Rate for Clean Fill

| Activity | 2019 Rate (Per Tonne) |
|--------------------|-----------------------|
| Sale of Clean Fill | \$27.67 |

7. Rates for Drop and Load and Load Weighing

The following proposed rate increases reflect market rates:

Table 7 - Drop and Load Rates and Load Weighting Rates at City Transfer Stations

| Customer Type | Activity | 2019 Fee (Per Tonne) |
|---------------|---------------|----------------------|
| All Customers | Drop and Load | \$21.04 |
| All Customers | Load Weighing | \$12.73 |

8. Oversized and Metal Item Fee to increase to reflect actual cost of collection, processing and disposal

Table 8 - Oversized and Metal Item Fees

| Customer Type | 2019 Fee |
|---------------|----------|
| All Customers | \$15.00 |

9. Implementation of Solid Waste Rates for Street Events

The following rates are recommended in 2019 in order to truly reflect the cost of the growth of street events and the demand for Solid Waste Management Services.

Table 9 - 2019 Recommended Street Event Rates

| Customer Type | Activity | 2019 Rate |
|---------------|--|--|
| All Customers | Signature Street Event Road closures for up to 4 consecutive days – first day | \$894.64 per event |
| All Customers | Signature Street Event Road closures for up to 4 consecutive days – each additional day | \$266.58 per additional day |
| All Customers | Signature Street Event Rental/Service of 12-60 pairs of Carts – first day | \$3,605.64 per 12-60 pairs of carts |
| All Customers | Signature Street Event Rental/Service of 12-60 pairs of Carts – each additional day | \$353.35 per additional day per 12-60 pairs of carts |
| All Customers | Signature Street Event 40 yd3 Recycling Roll-off Bins | \$194.78 per bin |

| Customer Type | Activity | 2019 Rate |
|---------------|---|------------------------------------|
| All Customers | 1-day Street Event - road closures for 1 day | \$485.79 per event |
| All Customers | 1-day Street Event Rental/Service of 12-60 pairs of Carts | \$2129.21 per 12-60 pairs of carts |
| All Customers | 40 yd3 recycling Roll-off Bins | \$194.78 per bin |
| All Customers | Signature Parade: Large parade of 20,000 people + or parade route over 2 km | \$10,919.72 per event |
| All Customers | Parade: Smaller parade, 5,000 to 20,000 people, parade route under 2 km | \$2,902.49 per event |
| All Customers | Athletic events: full or partial closure for up to 4 days – first day | \$1,264.01 per event |
| All Customers | Athletic events: full or partial closure for up to 4 days – each additional day | \$839.33 per additional day |

10. Single Building Rate for Mixed Commercial/Residential Buildings

The following Single Building Rate will replace the City's separate Commercial Bin and Residential Units Above Commercial rate.

Table 10 - Proposed Single Building Rate for Mixed Commercial/Residential Buildings

| Bin Size | 2019 Annual Rates |
|-------------------------------|-------------------|
| Bi-Weekly: Small | \$260.00 |
| Bi-Weekly: Medium | \$520.00 |
| Bi-Weekly: Large | \$780.00 |
| Bi-Weekly: Extra-Large | \$1300.00 |
| Bi-Weekly: Bag-Only Base Fee | \$350.00 |
| Bi-Weekly: Oversized Item Fee | \$15.00 |
| Weekly: Small | \$130.00 |
| Weekly: Medium | \$260.00 |
| Weekly: Large | \$390.00 |
| Weekly: Extra-Large | \$650.00 |
| Weekly: Bag-Only Base Fee | \$350.00 |
| Weekly: Oversized Item Fee | \$15.00 |

11. Yellow Tag Fees proposed to increase by 5.2%

The fee for City-authorized Bag Tags will be increased by \$0.27 per tag in accordance with the 5.2% increase, to \$5.38 per tag.