
2019 OPERATING BUDGET BRIEFING NOTE

Facilities, Real Estate, Environment & Energy Service Level Targets Under Development

Issue/Background:

Budget Committee, after reviewing the 2019 Facilities, Real Estate, Environment & Energy (FREEE) Budget Notes requested a response to the following:

- An explanation for why there are missing Service Level targets, and an estimated date for when we might receive the information currently listed as under development.

Key Points:

- The Service Level targets under development are in the Environment & Energy Division, within FREEE
- TransformTO is Toronto's new and ambitious climate action strategy. Unanimously approved by City Council in July 2017, TransformTO lays out a set of long-term, low-carbon goals and strategies to reduce local greenhouse gas emissions, and improve our health, grow our economy, and improve social equity.
- Toronto's greenhouse gas (GHG) emissions reduction targets, based on 1990 levels are:
 - 30 per cent by 2020
 - 65 per cent by 2030
 - 80 per cent by 2050
- Achieving these targets will require transformational changes in how we live, work, build and commute.
- Relevant, meaningful and measureable key performance measures are being developed for each initiative as they are introduced.
- The Environment & Energy Division will be bringing a status report on progress-to-date to Council in Q2 2019, and service level targets listed as Under Development will be provided in this report.

Prepared by: Laura Atkins, Manager Environment and Energy Division, Environment and Energy Program Administration, 416-397-4456, Laura.Atkins@Toronto.ca

Further information: Jim Baxter, Director, Environment and Energy Division, 416-338-1295, Jim.Baxter@Toronto.ca

Date: February 11, 2019