

RE: EX8.16

Information & Technology Capital Program Request for 2019-2028 Capital Plan Accelerations/Deferrals

Schedule A - 2019 Third Quarter Information and Technology Capital Plan Accelerations & Deferrals

		Approved		Adjustments	Revised	
Project Name	WBS No	2019 Plan	2021 Plan	Deferrals from 2019 to 2021	2019 Budget	2021 Plan
Internal Private Cloud Services	CIT047-12-01	1,533,000	0	(642,558)	890,442	642,558
Total Deferrals		1,533,000	0	(642,558)	890,442	642,558

		Approved		Adjustments	Revised	
Project Name	WBS No	2019 Plan	2021 Plan	Accelerations from 2021 to 2019	2019 Budget	2021 Plan
Directory Services Implementation	CIT047-07-02	836,442	924,000	471,558	1,308,000	452,442
Major Capital Infrastructure Project Coordination Enhancements (TOINView)	CIT045-30-01	152,560	309,000	171,000	323,560	138,000
Total Accelerations		836,442	924,000	642,558	1,631,560	590,442