

EX9.9**Decision Letter****Budget Committee**

Meeting No.	9	Contact	Julie Amoroso, Committee Administrator
Meeting Date	Tuesday, October 8, 2019	Phone	416-392-4666
Start Time	9:30 AM	E-mail	buc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Gary Crawford

BU9.2	ACTION	Adopted		Ward: All
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Transportation Services 2019 Capital Budget and 2020-2028 Capital Plan Adjustments

Committee Decision

The Budget Committee recommends to the Executive Committee that:

1. City Council amend Transportation Services' Approved 2019 Capital Budget by reallocating funds in the amount of \$24.500 million gross for funding of projects with a zero budget impact, as presented in Attachment 1 to the report (September 30, 2019) from the General Manager, Transportation Services.

Origin

(September 30, 2019) Report from the General Manager, Transportation Services

Summary

This report requests City Council's authority to amend Transportation Services' Approved 2019 Capital Budget and 2020-2028 Capital Plan by reallocating cash flows within the 2019 Budget.

These reallocations will have a zero budget impact to the Transportation Services' Approved 2019-2028 Capital Budget and Plan and will align program requirements and project delivery schedules.

Background Information

(September 30, 2019) Report and Attachment 1 from the General Manager, Transportation Services on Transportation Services 2019 Capital Budget and 2020-2028 Capital Plan Adjustments

<http://www.toronto.ca/legdocs/mmis/2019/bu/bgrd/backgroundfile-138098.pdf>