

Attachment 1: Community, Culture and Recreation Stream Project Applications – Within Toronto's 10-year Capital Budget and Plan

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Economic Development and Culture	Fort York Visitor Center	Visitor Centre enhancements (i.e. weathered steel façade and kitchen completion).		X	2.0	0.80	.067	0.53	Y	Q3 2020	Q3 2022
Economic Development and Culture	The Guild Revitalization	Site work, landscape improvements, and outdoor monument and public art installations to create outdoor education and program spaces at the new Clark Centre for the Arts.		X	2.0	0.80	.067	0.53	Y	Q2 2020	Q4 2022
Economic Development and Culture	Assembly Hall	General SOGR to building envelope: masonry, roofing, windows, mechanical, including kitchen upgrades.		X	5.0	2.0	1.67	1.33	Y	Q3 2020	Q4 2023
Economic Development and Culture	Montgomery's Inn	Upgrading modern kitchen to meet current catering and public health standards.		X	2.0	0.8	0.67	0.53	Y	Q3 2020	Q4 2022

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Economic Development and Culture	Spadina Museum	Reconfigure spaces and public entrance for higher functionality and improved revenue generating potential.		X	3.0	1.20	1.0	0.80	Y	Q2 2021	Q4 2023
Economic Development and Culture	Restoration and Revitalization of Sundial Folly on the boardwalk in Harbour Square Park	Major restoration and revitalization of the Sun Dial Folly, a major public art installation.		X	2.0	0.80	0.67	0.53	Y	Q2 2020	Q3 2021
Economic Development and Culture And Real Estate services	Old City Hall Museum	Heritage restoration and adapting of Old City Hall (a National Historic site) for new uses: a Museum of Toronto; district library branch; wedding chamber, and revitalized outdoor public space.	X		13.17	5.27	4.39	3.51	Y	Q2 2022	2025
Economic Development and Culture	Restoration of Roof and Stable	State of good repair, slate roof replacement, rehabilitation of stable building for expanded programming for the Canadian Film Centre.		X	2.0	0.80	0.67	0.53	Y	Q2 2021	Q4 2022

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Real Estate Services	Old City Hall - Outdoor Plaza and Public Realm	Heritage restoration and adaptation of Old City Hall for new uses, including: revitalized outdoor public, wedding chamber, library and museum; and improved public access to the building.	X		10.50	4.20	3.50	2.80	Y	Q2 2022	2025
Real Estate Services	St. Lawrence Hall	Revitalization of St. Lawrence Hall, including interior spaces, completion of state-of-good repair work; improvements to the layout, and fit-out of a new gallery space.	X		8.86	3.55	2.95	2.36	Y	Q1 2021	Q1 2022
Real Estate Services	Wellington Destructor	The Destructor is a heritage building requiring structural and environmental work in order to be adaptively reused for community, cultural and commercial uses.		X	0.43	0.17	0.14	0.11	Y	Q2 2020	2024

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Social Development Finance and Administration	George Street Revitalization* - Community Hub	Construction of a 40,000 square foot community hub that will support: food security; employment & social enterprise; counselling and crisis support; community spaces; social service tenancies, and; hygiene facilities.	X		45.00	18.00	15.00	12.00	Y	Q3 2021	Q4 2024
Parks, Forestry and Recreation	CAMP Artificial Ice Rink SGR, Rivercrest, Royalcrest, Summerlea	State of good repair, rehabilitation of ice pad and apron, refrigeration and electrical service.	X		5.16	2.06	1.72	1.38	Y	Q1 2020	Q4 2020
Parks, Forestry and Recreation	FMP-Central Etobicoke	Design and construction of a new community recreation centre.	X		40.00	16.00	13.33	10.67	Y	Q1 2024	Q4 2026
Parks, Forestry and Recreation	Norseman Pool	State of good repair, rehabilitation of the pool tank and deck as well as mechanical systems.		X	4.96	1.98	1.65	1.32	Y	Q3 2020	Q1 2022

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	Humber Bay East	Design and construction of a new park multi-purpose building.	X		7.00	2.80	2.33	1.87	Y	Q3 2020	Q2 2022
Parks, Forestry and Recreation	Wabash CRC	Design and construction of a new community recreation centre.	X		40.00	16.00	13.33	10.67	Y	Q3 2023	Q3 2024
Parks, Forestry and Recreation	George Bell Arena SGR rehabilitation	State of good repair, rehabilitation of roof and building envelope of the arena.		X	4.07	1.63	1.36	1.09	Y	Q2 2020	Q4 2022
Parks, Forestry and Recreation	Amesbury Community Centre SGR rehabilitation	State or good repair, rehabilitation of the existing community recreation centre.	X		9.54	3.82	3.18	2.54	Y	Q2 2022	Q4 2025
Parks, Forestry and Recreation	Herbert H Carnegie arena SGR rehabilitation	State of good repair, rehabilitation of ice pad and apron, refrigeration and electrical service.		X	2.84	1.14	0.95	0.76	Y	Q1 2020	Q4 2021
Parks, Forestry and Recreation	Downsview Arena SGR rehabilitation	State of good repair, rehabilitation of ice pad, refrigeration and HVAC systems, building envelope, flooring, structural and mechanical.		X	1.76	0.70	0.59	0.47	Y	Q1 2021	Q4 2021

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	Downtown Community Centre	Design and construction of a new community recreation centre.	X		30.00	12.00	10.00	8.00	Y	Q2 2022	Q4 2025
Parks, Forestry and Recreation	Scarborough Southwest Community Recreation Centre	Design and construction of a new community recreation centre.	X		30.00	12.00	10.00	8.00	Y	Q1 2025	Q1 2028
Parks, Forestry and Recreation	North Rexdale Community Recreation Centre	Design and construction of a new community recreation centre.	X		30.00	12.00	10.00	8.00	Y	Q1 2026	Q1 2029
Parks, Forestry and Recreation	Newtonbrook Community Recreation Centre	Design and construction of a new community recreation centre.	X		10.00	4.00	3.33	2.67	Y	Q1 2021	Q4 2023
Parks, Forestry and Recreation	Masaryk-Cowan Community Centre	State of good repair, rehabilitation of the existing community centre.	X		32.00	12.80	10.67	8.53	Y	Q2 2024	Q1 2027
Parks, Forestry and Recreation	Falstaff Community Centre	State of good repair, rehabilitation of the existing community centre.	X		22.00	8.80	7.33	5.87	Y	Q2 2026	Q1 2029

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	Western North York	Design and construction of a new community recreation centre.	X		40.00	16.00	13.33	10.67	Y	Q1 2021	Q4 2023
Parks, Forestry and Recreation	John Booth Memorial Arena SGR rehabilitation	State of good repair, rehabilitation of ice pad and apron, mechanical, electrical, lighting, tiling.		X	4.75	1.90	1.58	1.27	Y	Q2 2019	Q3 2020
Parks, Forestry and Recreation	Gord & Irene Risk CC SGR rehabilitation	State of good repair, rehabilitation of the community recreation centre, arena, outdoor pool, bocce-flooring, skylights, court pavers, doors and emergency lighting.		X	2.50	1.0	0.83	0.67	Y	Q2 2020	Q4 2020
Parks, Forestry and Recreation	Lawrence Heights	Design and construction of a new community recreation centre.	X		40.20	16.08	13.40	10.72	Y	Q2 2023	Q2 2026
Parks, Forestry and Recreation	Wallace Emerson CC (Galleria)	Design and construction of a new community recreation centre.	X		33.55	13.42	11.18	8.95	Y	Q1 2020	Q1 2022

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	Park 150 Sterling	New park development and construction.		X	1.39	0.56	0.46	0.37	Y	Q4 2023	Q1 2024
Parks, Forestry and Recreation	Dufferin Grove Fieldhouse and artificial ice rink	Renovation of existing fieldhouse and artificial ice rink.	X		9.81	3.92	3.27	2.62	Y	Q2 2020	Q4 2021
Parks, Forestry and Recreation	Green Line	New linear parkland design and construction.		X	3.58	1.43	1.19	0.95	Y	Q1 2021	Q2 2022
Parks, Forestry and Recreation	Dovercourt Boys and Girls Club SGR rehabilitation	State of good repair and rehabilitation of the building.		X	2.16	0.86	0.72	0.58	Y	Q3 2020	Q2 2021
Parks, Forestry and Recreation	JJ Piccininni Community Centre SGR rehabilitation	State or good repair, rehabilitation of the existing community recreation centre.	X		7.05	2.82	2.35	1.88	Y	Q3 2020	Q4 2022
Parks, Forestry and Recreation	Park 10 Ordnance Street	New park development and construction.		X	4.50	1.80	1.50	1.20	Y	Q4 2022	Q2 2023
Parks, Forestry and Recreation	Rees Street Park	New park development and construction.	X		10.80	4.32	3.60	2.88	Y	Q1 2020	Q2 2022

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	Lower Garrison Park	New park development and construction.	X		10.00	4.00	3.33	2.97	Y	Q1 2020	Q4 2024
Parks, Forestry and Recreation	Gore Park & Area Park	New park development and construction.		X	2.64	1.06	0.88	0.70	Y	Q1 2020	Q2 2021
Parks, Forestry and Recreation	East Bayfront Community Centre	Design and construction of a new community recreation centre within a condominium building.	X		7.00	2.80	2.33	1.87	Y	Q2 2019	Q1 2022
Parks, Forestry and Recreation	York Off Ramp Park	New park development and construction.	X		13.00	5.20	4.33	3.47	Y	Q3 2021	Q2 2022
Parks, Forestry and Recreation	CAMP Artificial Ice Rinks SGR rehabilitation Rosedale Park and Sir Adam Beck	State of good repair, rehabilitation of ice pad and apron, refrigeration and electrical service.		X	4.20	1.68	1.40	1.12	Y	Q2 2022	Q3 2024
Parks, Forestry and Recreation	Davisville Pool	Design and construction of a new community pool.	X		17.14	6.86	5.71	4.57	Y	Q4 2023	Q1 2024

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	Yonge Street Linear Parks	Design and construction for park improvements.		X	2.83	1.13	0.94	0.75	Y	Q1 2020	Q4 2022
Parks, Forestry and Recreation	Lower Don Accessibility - Riverdale Park Bridge New Ramp	Design and construction of a new AODA compliant ramp structure to the Lower Don Trail from the Riverdale Park Bridge.		X	3.00	1.20	1.00	0.80	Y	Q1 2020	Q1 2021
Parks, Forestry and Recreation	John Innes CRC and Moss Park*	Design and construction of a new community recreation centre, arena refurbishment and park upgrades.	X		52.00	20.80	17.33	13.87	Y	Q3 2021	Q4 2025
Parks, Forestry and Recreation	Allan Gardens Conservatory and Green Houses	State of good repair and rehabilitation of the building		X	3.89	1.56	1.30	1.04	Y	Q3 2020	Q2 2021
Parks, Forestry and Recreation	Jimmie Simpson Community Centre SGR rehabilitation	State or good repair, rehabilitation of the existing community recreation centre.	X		8.89	3.56	2.96	2.37	Y	Q3 2021	Q4 2023

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	High Park Forest School - Partial Partner Funding	Rehabilitation and accessibility improvements.		X	5.00	2.00	1.67	1.33	Y	Q3 2021	Q2 2023
Parks, Forestry and Recreation	High Park Recreation Trail - Partial Partner Funding	Rehabilitation and accessibility improvements.		X	3.00	1.20	1.00	0.80	Y	Q2 2021	Q3 2023
Parks, Forestry and Recreation	Leaside Memorial Gardens Arena SGR Rehabilitation	State of good repair, rehabilitation of ice pad and apron, refrigeration and electrical service.	X		5.64	2.26	1.88	1.50	Y	Q2 2022	Q4 2024
Parks, Forestry and Recreation	Don Mills Community Recreation Centre	Design and construction of a new community recreation centre and arena.	X		82.50	33.00	27.50	22.00	Y	Q4 2025	Q2 2026
Parks, Forestry and Recreation	Ted Reeve Arena and Artificial Ice Rink	State of good repair, rehabilitation of ice pad and apron, refrigeration and electrical service.	X		6.02	2.41	2.01	1.61	Y	Q1 2020	Q4 2021

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	Scarborough Gardens Arena SGR	State of good repair, rehabilitation of ice pad and apron, refrigeration and electrical service.		X	4.58	1.83	1.53	1.22	Y	Q1 2023	Q4 2024
Parks, Forestry and Recreation	Don Montgomery Arena SGR Rehabilitation	State of good repair, rehabilitation of ice pad and apron, refrigeration and electrical service.	X		5.57	2.23	1.86	1.49	Y	Q1 2023	Q4 2024
Parks, Forestry and Recreation	Birchmount Community Centre SGR Rehabilitation	State or good repair, rehabilitation of the existing community recreation centre.	X		7.76	3.10	2.59	2.07	Y	Q3 2022	Q4 2024
Parks, Forestry and Recreation	L'Amoreaux Kidstown Wading Pool	Reconstruction of the waterpark and facilities.		X	2.5	1.00	0.83	0.67	Y	Q4 2020	Q3 2021
Parks, Forestry and Recreation	Scarborough Centennial CRC	State or good repair, rehabilitation of the existing community recreation centre.	X		30.00	12.00	10.00	8.00	Y	Q2 2024	Q4 2026
Parks, Forestry and Recreation	Tam Heather Curling Club SGR Rehabilitation	State or good repair, rehabilitation of the existing curling club.		X	2.74	1.10	0.91	0.73	Y	Q3 2021	Q4 2022

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	NE Scarborough Community Recreation Centre	Design and construction of a new community recreation centre.	X		40.00	16.00	13.33	10.67	Y	Q1 2020	Q4 2022
Parks, Forestry and Recreation	Play Enhancement Program 2021 - 2026	Design and enhancement or replacement of existing playgrounds prioritized based on assessed condition and identified community needs.	X		34.80	13.92	11.60	9.28	Y	Q1 2020	Q4 2021
Parks, Forestry and Recreation	CAMP SGR ARENA program 2021 - 2025	State of good repair, rehabilitation of various ARENA recreation facilities.	X		58.74	23.50	19.58	15.67	Y	Q2 2020	Q1 2022
Parks, Forestry and Recreation	CAMP SGR Artificial Ice Rink program	State of good repair, rehabilitation of various ARENA recreation facilities.		X	4.27	1.71	1.42	1.14	Y	Q3 2023	Q4 2026
Parks, Forestry and Recreation	CAMP SGR POOL program 2020 -2026	State of good repair, rehabilitation of various POOL recreation facilities.	X		32.27	12.91	10.76	8.61	Y	Q1 2020	Q4 2022

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Parks, Forestry and Recreation	CAMP SGR OUTDOOR POOL program 2021 to 2026	State of good repair, rehabilitation of various POOL recreation facilities.	X		9.57	3.83	3.19	2.55	Y	Q1 2021	Q4 2023
Parks, Forestry and Recreation	CAMP SGR CC program 2021 - 2024	State of good repair, rehabilitation of various community recreation centres.	X		63.40	25.36	21.13	16.91	Y	Q2 2020	Q4 2021
Parks, Forestry and Recreation	CAMP Water play SGR program 2020 - 2025	State of good repair, rehabilitation of various spray/splash pads.	X		7.88	3.15	2.63	2.10	Y	Q2 2020	Q2 2026
Parks, Forestry and Recreation	CAMP SGR Tennis Courts and Sports pads program 2021 - 2026	State of good repair, rehabilitation of various tennis courts and sports pads recreation facilities.	X		19.59	7.84	6.53	5.22	Y	Q2 2020	Q4 2021
Parks, Forestry and Recreation	CAMP SGR TRAILS program 2020 - 2026	State of good repair, rehabilitation of various recreation trails and pathways.	X		40.05	16.02	13.35	10.68	Y	Q1 2020	Q4 2021
Parks, Forestry and Recreation	Highview Park - Washroom Building	State of good repair, barrier-free upgrades and rehabilitation of the building.		X	0.80	0.32	0.27	0.21	Y	Q4 2019	Q3 2020
Toronto Public Library	Centennial Library	The existing building will be demolished	X		12.00	4.80	4.0	3.20	Y	Q2 2021	Q3 2023

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
		and a new 15,000 sq ft branch constructed that will create a cultural asset in the local community and fully accessible.									
Toronto Public Library	Fairview Library	Renovations to Fairview Branch include: room reconfiguration; new technology centre; eLearning space, and; and quiet study space. State of good repair issues to be addressed: HVAC, windows and barrier-free improvements to meet current accessibility standards.	X		7.00	2.80	2.33	1.87	Y	Q1 2021	Q1 2023
Toronto Public Library	First Parliament	Design and construction of a 30,000 square foot district library on the First Parliament site, and relocation of the existing St. Lawrence Library to this new site.	X		29.36	11.74	9.79	7.83	Y	2023	2027

Project Lead	Project Title	Description	Multi-purpose Stream: <i>(\$50M total cost project cap)</i>	Rehabilitation and Renovation Stream <i>(\$5M total cost project cap)</i>	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) <i>(40%)</i>	Assumed Provincial Contribution (\$M) <i>(33.33%)</i>	Required Municipal Contribution (\$M) <i>(26.67%)</i>	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Toronto Zoo	Conservation Campus	Community gathering space. Classrooms, labs, multi-use space, offices, restaurant, gift shop, new entry gates, new animal exhibit, potential theatre.	X		21.5	8.60	7.17	5.73	Y	Q3 2020	2023
Toronto Zoo	Accessibility Upgrades	Remove non AODA compliant paths and install AODA compliant boardwalks. Renovate washrooms to meet AODA requirements.	X		6.0	2.40	2.0	1.60	Y	2019	2025
Toronto Zoo	Wilderness North	Relocate Canadian animal exhibits from Existing Canadian Domain to the table lands.	X		19.50	7.80	6.50	5.20	Y	2024	2025
TOLive	Meridian Hall Accessibility Improvements	Address accessibility deficiencies raised as part of the 2018 Accessibility Audit at Meridian Hall.		X	5.00	2.00	1.67	1.33	Y	Q2 2020	Q4 2022

Project Lead	Project Title	Description	Multi-purpose Stream: (\$50M total cost project cap)	Rehabilitation and Renovation Stream (\$5M total cost project cap)	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) (40%)	Assumed Provincial Contribution (\$M) (33.33%)	Required Municipal Contribution (\$M) (26.67%)	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
TOLive	Meridian Arts Centre Accessibility Improvements	Address accessibility deficiencies raised as part of the 2018 Accessibility Audit at the Meridian Art Centre.		X	5.00	2.00	1.67	1.33	Y	Q2 2020	Q4 2022
Exhibition Place	Parks, Parking Lots and Roads	Upgrade various pathways, roads and lots on the Exhibition Place grounds.		X	0.80	0.32	0.27	0.21	Y	Q1 2020	Q4 2022

*These projects were previously approved by City Council as key priorities for Phase-2 federal infrastructure funding as outlined in Attachment 3 to report EX20.4 – Federal Infrastructure Funding – Phase 1 and 2. <http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2016.EX20.4>