

EX9.4 Revised

Attachment 2: Community, Culture and Recreation Stream Project Applications – Not within Toronto's 10-year Capital Budget and Plan

Project Lead	Project Title	Description	Multi-purpose Stream: (\$50M total cost project cap)	Rehabilitation and Renovation Stream (\$5M total cost project cap)	Total Eligible Cost (\$M)	Assumed Federal Contribution (\$M) (40%)	Assumed Provincial Contribution (\$M) (33.33%)	Required Municipal Contribution (\$M) (26.67%)	Meets Federal and Provincial Eligibility Criteria	Start Date	End Date
Senior Services and Long Term Care	Kipling Acres: Community based intergenerational Space	Create an intergenerational exterior space for young and elderly people from the community to promote social engagement and better health.		X	1.0	0.4	0.33	0.27	Y	Q2 2020	Q4 2020
Senior Services and Long Term Care	Cummer Lodge: Adult Day Program	Renovations to Adult Day Program, accessible washrooms, and create functional space to suit current resident needs and promote programming.		X	1.50	0.6	0.5	0.40	Y	Q2 2020	Q4 2021
Senior Services and Long Term Care	Cummer Lodge: Enhancement to Landscape and Connecting Pathways	Enhance pathways around the building to connect Cummer residents with the neighbourhood community.		X	1.0	0.40	0.33	0.27	Y	Q2 2020	Q4 2021
Senior Services and Long Term Care	Community Gathering space at Cummer Lodge, Kipling Acres, and Seven Oaks	Develop a parkland for community benefits exercise areas to promote health and well-being in 3 City long-term care homes.		X	5.00	2.00	1.67	1.33	Y	Q2 2021	Q2 2023

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Senior Services and Long Term Care	Improve Accessibility	Accessibility and wayfinding Signage across City long-term care homes.		X	1.50	0.60	0.50	0.40	Y	Q2 2020	Q4 2021
Senior Services and Long Term Care	Safety and Access	Safety and Door Access systems across City long-term care homes.		X	3.00	1.2	1.0	0.8	Y	Q2 2021	Q4 2023
Parks, Forestry and Recreation	Downsview Community Centre	Design and construction of a new community recreation centre.	X		40.0	16.0	13.33	10.67	Y	Q1 2025	Q4 2026
Toronto Public Library	Danforth / Coxwell relocation & expansion (Danforth Garage)	Develop a consolidated Police Station, TTC control centre and 20,000 square foot library, which will include an open floor plan and barrier-free access for the public, zoned spaces for adults, teens and children, among other features.	X		16.29	6.52	5.43	4.34	Y	2023	2026

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Toronto Public Library	Parkdale Branch	The Parkdale Branch redevelopment will include a revitalization of all public service areas and redesign of current space for a more efficient layout and barrier free access. Will also include replacement of elevator and HVAC system. Exterior spaces will be improved.		X	34.07	13.63	11.36	9.09	Y	2023	2027
Toronto Public Library	Old City Hall	Construction of a 25,000 square foot library within Old City Hall to relocate an existing facility. The new branch would be co-locating with the City of Toronto Museum.	X		16.0	6.4	5.33	4,27	Y	2024	2026
CreateTO	Etobicoke Civic Centre	Redevelop Etobicoke Civic Centre to include a new public civic square, a community recreation centre and a public library.	X		94.00	37.60	31.33	25.07	Y	2022	2026

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CreateTO	Danforth Garage	Adaptive re-use of a historic TTC barn. The Master Plan includes the creation of new multi-purpose community and gathering space, and public open space.	X		29.15	11.66	9.72	7.77	Y	2022	2025
CreateTO	Housing Now - 140 Merton	140 Merton will include the redevelopment of 13,000 square feet of service space for a seniors social service agency (SPRINT) and 10,000 square feet of expanded community space.	X		10.89	4.36	3.63	2.90	Y	Q4 2020	Q1 2022
CreateTO	Housing Now - 777 Victoria	777 Victoria Park will include approx. 7,000 square feet of community space for public use.		X	3.53	1.41	1.18	0.94	Y	Q4 2020	Q1 2022
CreateTO	Housing Now - 50 Wilson Heights	50 Wilson Heights includes approx. 11,000 square feet of community space for public use and a new approx. 0.75 acre public park.	X		6.79	2.72	2.26	1.81	Y	Q4 2020	Q4 2022
CreateTO	Housing Now - 705 Warden	705 Warden will include approx. 0.8 acres of new park space.		X	2.45	0.98	0.82	0.65	Y	Q4 2020	Q1 2022

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CreateTO	Housing Now - Bloor-Islington	Bloor/Islington is expected to include at least 12,000 square feet of community space.	X		6.02	2.41	2.01	1.61	Y	Q3 2022	Q3 2024
CreateTO	Housing Now - Bloor-Kipling	Bloor/Kipling is expected to include at least 26,000 square feet of community space.	X		14.20	5.68	4.73	3.79	Y	Q3 2022	Q3 2024
CreateTO	Housing Now - 805 Don Mills	805 Don Mills is expected to include at least 8,000 square feet of community space.		X	3.93	1.57	1.31	1.05	Y	Q3 2022	Q3 2024
CreateTO	Housing Now - 770 Don Mills	770 Don Mills is expected to include at least 15,000 square feet of community space.	X		8.00	3.20	2.67	2.13	Y	Q3 2022	Q3 2024
CreateTO	Housing Now - 251 Esther Shiner	251 Esther Shiner is expected to include at least 18,000 square feet of community space.	X		10.17	4.07	3.39	2.71	Y	Q4 2024	Q4 2026