



REPORT FOR ACTION

Amendment to Purchase Order No. 6045014 - Ramsden Park Revitalization Phase 2

Date: February 19, 2019

To: General Government and Licensing Committee

From: General Manager, Parks Forestry and Recreation and Chief Purchasing Officer

Wards: Ward 11 - University-Rosedale

SUMMARY

The purpose of this report is to request authority to amend Purchase Order No. 6045014 issued following award of Tender No. 23-2017 to Mopal Construction Ltd. for carrying out the construction associated with Phase 2 Ramsden Park Revitalization.

The total Purchase Order Amendment being requested is for an additional amount of \$713,914.69 net of all applicable taxes and charges (\$726,479.59 net of HST recoveries). This amendment is required to implement the recommendation of the Toronto Accessibility Advisory Committee to redesign the integral staircase and ramp to be a separate ramp and staircase with continuous railings.

Funds have been identified in the Interim Parks, Forestry and Recreation 2019-2028 Capital Budget and Plan.

RECOMMENDATIONS

The General Manager, Parks Forestry and Recreation and the Chief Purchasing Officer recommend that:

1. The General Government and Licensing Committee, in accordance with Section 71-11.1C of the City of Toronto Municipal Code Chapter 71 (Financial Control By-law) grant authority to amend Purchase Order No. 6045014 issued to Mopal Construction Ltd to carry out the necessary construction work at the Ramsden Park, to implement the recommendation of the Toronto Accessibility Advisory Committee in accordance with the requirements of Tender 23-2017, by an additional amount of \$713,914.69 net of all applicable taxes and charges (\$726,479.59 net of HST recoveries), revising the current Purchase Order value from \$3,427,825.00 net of all applicable taxes and charges (\$3,488,154.72 net of HST recoveries) to \$4,141,739.69 net of all applicable taxes and charges (\$4,214,634.31 net of HST recoveries).

FINANCIAL IMPACT

Funding for the requested Purchase Order Amendment amount of \$726,479.59 net of HST recoveries is included in the Interim Parks, Forestry and Recreation 2019-2028 Capital Budget and Plan as summarised in Table 1 below.

Table 1: Financial Impact Summary

WBS Element	Description	Date of Award to December 31, 2019
CPR117-46-46	Ramsden Park-Phase 2 Development	\$ 623,372.00
CPR 114-48-07	Various Building & Parks - Accessibility Program FY2018	\$ 103,107.59
TOTAL (Net of HST Recoveries)		\$ 726,479.59

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

The Toronto Accessibility Advisory Committee, at its October 25, 2017 meeting advised that the barrier free accessible ramp should have continuous handrails.

<http://app.toronto.ca/tmmis/decisionBodyProfile.do?function=doPrepare&decisionBodyId=1206#Meeting-2017.DI17>

At its meeting of April 26, 2017, Bid Award Panel approved the award of Tender No. 23-2017 to Mopal Construction Ltd (item BA19.2).

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2017.BA19.2>

City Council, at its meeting of February 17, 2016, adopted Parks, Forestry and Recreation's 2016 Capital Budget through item EX12.2 (28a.i.) and \$3,500,000 for Phase 2 of Ramsden Park Revitalization.

<http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2016.EX12.2>

COMMENTS

Purchase Order No. 6045014 was issued to Mopal Construction Ltd. to carry out Phase 2 work at Ramsden Park, which includes State of Good Repair Facilities Upgrades and Improvements. The original Purchase Order was in the amount of \$3,427,825.00 net of all applicable taxes and charges (\$3,488,154.72 net of HST recoveries).

This purchase order amendment is requested to carry out architectural and landscape work associated with construction of the Hillsboro Avenue accessible ramp and staircase. The original stair and ramp design was integrated into one structure. Sections of the ramp intersecting with the stair landings with open rails were identified by the Toronto Accessibility Advisory Committee (TAAC) as potentially unsafe for some types of disabilities. A redesign to two separate structures (ramp and staircase) to allow for continuous handrails and greater safety was implemented.

The original ramp design was referred to the TAAC due to opposition in the community to the scale of the structure and necessary tree removals associated with facilitating construction. These issues were addressed through additional grading and retaining walls, more landscaping, and separation of the structures with continuous railings throughout.

The increased costs are related to the requirement of having two separate structures constructed, rather than one integral structure, additional grading and retaining walls. There was extended consultation with the community which resulted in deferral of this work to 2019 instead of 2018, resulting in higher labour and material costs.

Purchase Order History:

1. The amount of the original Purchase Order was \$3,427,825.00 net of all applicable taxes and charges.
2. The work is anticipated to be substantially completed this winter, 2019.

It is the opinion of City staff and the project Landscape Architect that the costs submitted by Mopal Construction Ltd for the requested Purchase Order Amendment are fair and reasonable and are in keeping with the conditions of the contract with Mopal Construction Ltd.

CONTACT

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SIGNATURE

Janie Romoff
General Manager, Parks, Forestry and Recreation

Michael Pacholok
Chief Purchasing Officer