

Appendix B

2018 Consulting Services Expenditure - Capital City Divisions and Agencies and Corporations											
Cluster / Agency / Corporation	Division/Board	Program	Expense Category	Contract / PO / DPO Date (mm-dd-yr)	Contract / PO / DPO No(s)	Consultant's Name	Description of Work	Recoveries by Source	Contract / PO Balance Dec 31/18	2018 Expenditure	2017 Expenditure
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	10/30/2017	47021047	AECOM	To provide Technical Advice and Peer Review Services Related to the Eglinton West LRT		192,554	293,285	19,572
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	09/08/2017	6045594	AECOM	To provide a Communications and Consultation Strategy Assessment on the Eglinton Avenue West LRT		104,650	196,249	169,558
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	05/30/2017	6045053	AECOM	To provide consulting services on the Eglinton West + Martin Grove Functional Planning Study		45,716	50,986	300,607
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	08/03/2017	6045414	ARUP	To provide consulting services on the Eglinton East LRT Concept Refinement Study		8,403	169,180	133,616
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	07/25/2017	6045365	ARUP	To provide consulting services on the Eglinton East LRT - Traffic Study		40	172,320	325,637
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	12/05/2018	47021842	ARUP	To provide consulting services on the Eglinton West LRT		487,165	13,061	-
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	10/03/2018	6045745	Dillon	To provide consulting services on the Eglinton East LRT Communications and Consultation Assesment		71,123	105,610	141,345
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	07/25/2017	6045363	HDR	To provide consulting services on the Eglinton East LRT - Concept Refinement Study		169,810	138,706	285,826
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	05/30/2017	47020701	Leigh Fisher	To provide SmartTrack Technical Advice and Peer Review Services		57,485	282,941	167,362
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	01/12/2018	47021213	Leigh Fisher	To provide Technical Advice and Peer Review Services on the Eglinton East LRT		361,525	140,912	-
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	09/07/2018	6047292	Perkins + Will	To provide consulting services on the Eglinton West Planning and Streetscape Study		224,739	207,519	-
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	06/27/2017	47020759	SvN Architects	To provide Land Use Planning, Urban Design advice, and Peer Review Services related to Rapid Transit		15,332	48,991	189,807
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	06/02/2015	6041379	HDR	To provide consulting services on the Smart Track Eglinton West Corridor Feasibility Study			-	21,721
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Mgmt / R&D	10/30/2018	6047666	Urban Strategies Inc.	To provide professional services to undertake the Planning Study for the Eglinton East LRT (EELRT)		212,896	238,112	-
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Technical		6045751	Dillon	Provided consultation services on the East Harbour Applications and SmartTrack Station Program			27,135	23,176
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Technical	03/01/2015		Urban Strategies Inc.	Urban Strategies was retained to undertake a study to support an updated planning framework for Ontario Place Development Plans			- 111,838	-
City Manager	Strategic & Corporate Policy	Transit Expansion Initiative	Technical	10/05/2016	6044749	Urban Strategies Inc.	Rail Deck Park: Urban Strategies was retained to undertake a Rail Corridor Land Use Study to support a updated planning framework for a park use over the rail corridor.			129,099	-
City Manager Total										2,102,268	1,778,227
Corporate Services	Environment & Energy	Environment & Energy	Technical	07/20/2017	3558093	DEMAND SIDE ENERGY CONSULTANTS	To provide consulting services on the Feasibility Study at EYCC 850 Coxwell		3,000	30,000	-
Corporate Services	Environment & Energy	Environment & Energy	Technical	09/12/2017	3559776	GEOOPTIMIZE INC	Provided consulting Services for an Energy Audit and Geoexchange Feasibility Study at Waterfront Neighbourhood Centre		-	33,000	-
Corporate Services	Environment & Energy	Environment & Energy	Technical	05/16/2018	ENV0001764	TERRAPEX ENVIRONMENTAL LIMITED	Provided Peer Review Of Environmental Reports And Subsequent Phase 2 Esa Activities; 29 Judson Street		-	7,685	-
Corporate Services	Environment & Energy	Environment & Energy	Technical	08/09/2018	ENV0001907	ECOH MANAGEMENT INC	Provided consulting services on the Feasibility Study & Budget Estimates - 150 Borough Dr		-	4,070	-
Corporate Services	Environment & Energy	Environment & Energy	Technical	10/04/2018	3573392	JP SAMUEL & ASSOCIATES	To provide consulting services on the Preliminary Roof Structural Assessment For Potential Net Metering Pv Systems		2,400	11,600	-

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Corporate Services	Environment & Energy	Environment & Energy	Technical	03/05/2018	6046570	DELOITTE LLP	To provide Third-Party Advisory Services In Relation To Identifying A Suitable Business Structure		41,765	11,942	-
Corporate Services	Facilities Management	Facilities Management	Information Technology	07/25/2017	9086123	MET-SCAN CANADA LTD	Provided consulting services on Fiber Optic Asset/Audit Doc Re: Public Safety Fibre Optic Network		-	20,352	-
Corporate Services	Facilities Management	Facilities Management	Technical	04/11/2018	3567323	SOBERMAN ENGINEERING INC	To provide consulting services on Elevator Modernization - 185 Fifth Street		7,250	4,834	-
Corporate Services	Facilities Management	Facilities Management	Technical	06/01/2018	3569274	SIM, FRANCIS, P ENG	To provide consulting services on the Fire Alarm Zoning Feasibility Study		13,000	12,822	-
Corporate Services	Facilities Management	Facilities Management	Technical	08/30/2016	6043827	WSP CANADA INC	To provide consulting services on the Building Condition Assessment - Metro Hall		103,470	12,313	-
Corporate Services	Facilities Management	Facilities Management	Technical	01/05/2018	6046297	READ JONES CHRISTOFFERSEN LTD	To provide consulting services on the Mel Lastman & Albert Campbell Square conceptual design study		169,330	20,950	-
Corporate Services	Facilities Management	Facilities Management	Technical	05/17/2018	6046908	WSP CANADA INC	To provide consulting services on the Dockwall Rehabilitation site review		193,591	38,808	-
Corporate Services	Facilities Management	Facilities Management	Technical	07/03/2018	9156584	STEPHENSON ENGINEERING LTD	To provide consulting services on the Review of Ramp at 160 Borough Dr		10,856	4,217	-
Corporate Services	Facilities Management	Union Station	Legal	06/10/2008	6025203	Davies Ward Phillips & Vineberg	To provide legal advice on potential lessees and negotiations with stakeholders; GO, VIA, Parks - Union Station Redevelopment and revitalization			-	219,761
Corporate Services	Real Estate Service	Real Estate Service	Technical	12/18/2015	6042500	RPL ARCHITECTS INC	To provide consulting services on the Feasibility Study for Port Lands Yards Study		12,083	65,571	-
Corporate Services	Real Estate Service	Real Estate Service	Technical	11/02/2017	6045899	ARCHITECTURE EVOQ INC	To provide consulting services on the Assessment of the structure of the Wellington Destructor at 677 Wellington St W.		12,975	80,414	-
Corporate Services	Real Estate Service	Real Estate Service	Technical	12/13/2017	6046172	READ JONES CHRISTOFFERSEN LTD	Provided consulting services on the Scadding court CC and Sanderson library feasibility study		-	41,720	-
Corporate Services	Real Estate Service	Real Estate Service	Technical	12/15/2017	6046205	BROOKFIELD FINANCIAL	Provided real estate advisory services - Wellington Destructor 677 Wellington Street West		-	27,971	-
Corporate Services	Real Estate Service	Union Station	Technical	12/11/2017	6046162	STEER DAVIES GLEAVE NORTH AMER	Provided consulting services on Union Station - Access Assessment		-	215,070	-
Corporate Services	Real Estate Service	Union Station	Technical	11/01/2018	6047837	NORR LTD	To provide consulting services on the Union Station South Concourse Peer Review		91,666	8,334	-
Corporate Services	Real Estate Service	Union Station	Technical	11/19/2018	6047958	ARUP CANADA INCORPORATED	To provide consulting services on the Union Station Enhancement Project - Phase 1 Pedestrian Peer Review		10,029	89,972	-
Corporate Services	Real Estate Service	Union Station	Technical	09/27/2013	6037971	PRICEWATERHOUS ECOOPERS LLP	Provided consulting services on the redevelopment and revitalization of Union Station.		-	7,371	30,201
Corporate Services Total										749,016	249,962
Finance and Treasury Services	Corporate Finance	Corporate Finance	Mgmt / R&D	03/19/2018	3566574	Hemson Consulting Ltd.	Provided consulting services for City funding strategy for Smart Track		19	30,468	-
Finance and Treasury Services	Corporate Finance	Corporate Finance	Mgmt / R&D	02/08/2018	6046466	Ernst & Young Orenda Corporate	Provided consulting services for City funding strategy for Smart Track		-	89,549	-
Finance and Treasury Services	Corporate Finance	Corporate Finance	Technical	07/27/2017	6045384	Hemson Consulting Ltd.	To provide consulting services on the Development Charges By-Law Review		41,363	278,937	126,360
Finance and Treasury Services	Pension, Payroll & Employee Benefits	Pension, Payroll & Employee Benefits	Technical	09/14/2015	6041950	Cailian Ltd	Provided consulting services on the Assessment and implementation of Time, Attendance and Scheduling System - Cross-Application Timesheet (CATS).		2,887,542	357,278	232,397
Finance and Treasury Services Total										756,232	358,757
Infrastructure and Development	City Planning	Community Planning - Etobicoke and York District	Technical	11/09/2016	6044176	DTAH	To provide consulting services on the Bloor West Village Avenue Study		6,384	845	289,058

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Infrastructure and Development	City Planning	Community Planning - North York District	Technical	08/28/2017	3559327	Hemson Consulting Ltd.	To analyze and determine development potential of sites for the North York Centre Secondary Plan.		-	2,451	19,499
Infrastructure and Development	City Planning	Community Planning - North York District	Technical	02/07/2017	6044568	SVN Architects & Planners Inc.	To provide consulting services on the Laird Focus Area Study		3,938	195,068	243,034
Infrastructure and Development	City Planning	Community Planning - Scarborough District	Technical	08/09/2016	6043698	DTAH	To provide consulting services on the Scarborough Centre Public Art Master Plan Analysis		-	-	43,948
Infrastructure and Development	City Planning	Community Planning - Toronto & East York District	Mgmt / R&D	06/20/2018	6047103	SVN Architects & Planners Inc.	To provide consulting services relating to the planning and urban design for the Main Street Planning Study		46,940	70,145	-
Infrastructure and Development	City Planning	Community Planning - Toronto & East York District	Technical	07/04/2016	3543985	Lura Consulting	To prepare and facilitate with Community Consultation on the Danforth Avenue Planning Study		-	10,645	21,758
Infrastructure and Development	City Planning	Community Planning - Toronto & East York District	Technical	11/28/2013	6038419	Dillon Consulting Ltd	To develop a Port Lands Planning Framework and a Transportation and Servicing Master Plan		-	37,605	43,853
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Creative Comm	10/02/2015	6042059	Swerhun Inc.	To provide consulting services on the Yonge-Eglinton Area Planning Engagement Services Review		7,884	38,407	10,896
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Creative Comm	12/18/2015	6042505	Swerhun Inc.	To provide consulting services on the Communications and Engagement Strategy - TOcore study		-	31,808	48,143
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Creative Comm	11/01/2016	6044121	Lura Consulting	To provide consulting services on the Public Engagement for the Port Lands Planning Framework		3,399	-	4,559
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Creative Comm	11/07/2017	6045920	Leah Birnbaum Consulting	To provide consulting services on the TOcore Downtown Plan		13,493	25,928	1,323
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Creative Comm	09/14/2018	3572690	Swerhun Inc.	To design and execute a comprehensive Consultation Plan for the Draft Biodiversity Strategy		14,975	10,516	-
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Creative Comm	10/02/2018	3573227	WSP Canada Inc.	To undertake an update to the Toronto Green Standard Version 3 Verification Protocol		-	24,931	-
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Creative Comm	05/04/2018	6046855	Dougan & Associates	To provide consulting services to prepare an addendum to the Bloor West Village Avenue Natural Heritage Impact Study		0	19,692	-
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Mgmt / R&D	12/31/2016	6044366 (PO under PFR)	Schollen & Company Inc	To provide consulting services on the Ravine Strategy Priority Management Areas Report			30,194	-
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	08/04/2016	3545099	Hemson Consulting Ltd.	To complete a study related to the OMB Defense of the Official Plan Office Replacement Policy		-	-	13,319
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	06/09/2015	6041426	Millward & Associates Ltd	To provide consulting services on the Consumers Road Business Park and Area Planning Study		-	-	- 6,997
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	07/10/2015	6041567	N Barry Lyon Consultants Ltd	To provide consulting services on the financial feasibility and policy analysis of securing affordable housing in large scale developments		4,376	2,117	30,096

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Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	10/02/2015	6042060	Taylor Hazell Architects Ltd.	To provide consulting services on the Yonge-Eglinton Review- Cultural Heritage Resources		-	-	3,541
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	12/30/2015	6042605	Perkins & Will	To provide consulting services on the Yonge-Eglinton Review - Built Form Study		32,196	130,151	53,296
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	02/19/2016	6042869	Public Work Office for Urban Design	To provide consulting services on the provision of a Parks and Public Realm Plan - TOcore		2,366	73,250	478,138
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	05/26/2016	6043286	Urban Strategies Inc.	To provide consulting services on the Growing Up: Planning for Children in New Vertical Communities Study		-	4,850	5,622
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	07/05/2016	6043509	Hemson Consulting Ltd.	To provide consulting services on the provision of Office & Institutional Land Use Analysis as part of TOcore: Planning Downtown		-	- 29,904	35,433
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	11/09/2016	6044174	Perkins + Will Canada Inc.	To provide consulting services on the TOcore "Building for Liveability" Study		275,913	43,395	187,107
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	12/13/2016	6044366	Schollen & Company Inc	Completed a study and provided a strategy on the management of the ravine priority areas.		-	-	22,563
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	12/15/2016	6044376	Canadian Urban Institute	To provide consulting services on the TOcore Community Services and Facilities Strategy and Implementation Plan Study		35	17,775	90,010
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	02/01/2017	6044552	Hemson Consulting Ltd.	To provide an analysis to inform potential amendments to the City's Official Plan policies related to parkland acquisition		-	-	152,546
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	04/11/2017	6044841	IBI Group Professional Services	To provide consulting services on the City-Wide Rail Safety and Mitigation Study		-	8,038	86,987
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	06/04/2017	6045077	Public Interest Strategy &	To provide Multi-Tenant House Public Consultation on Proposed Zoning Approach		5,848	-	48,180
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	06/20/2017	6045174	DTAH	To provide analysis for developing built form concepts for future growth of the Keele St & Finch Ave West area		19,926	10,139	37,797
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	06/29/2017	6045240	Lea Consulting Ltd.	To provide consulting services on the Keele Finch Plus - Transportation Components Study		37,919	3,356	37,760
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	07/11/2017	6045289	Stantec Consulting Ltd.	To provide consulting services on the Evaluation of the Yonge-Eglinton Transportation Assessment		11,107	137,141	73,527
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	11/16/2017	6045973	Archaeological Services Inc.	Completed an assessment and a report on Don Mills Crossing Cultural Heritage Value		4,107	53,866	13,055
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	09/13/2017	9096384; 47014372	North South Environmental Inc.	To provide consulting services on the Assessment of Environmentally Significant Areas		690	14,037	9,880
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	06/01/2016	Schedule A	Toronto Park People	To provide consulting services on the Public Spaces Public Life Study Management for TOcore		-	-	7,950
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	10/10/2017	Schedule A	Paul Bain Planning Consultant	To provide professional Planning Services - OMB Hearings (PO with Legal Division)		-	15,279	9,959

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Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	12/16/2016	Schedule A	Downtown Yonge BIA	To provide consulting services on the TOcore Business Engagement Strategy		-	-	9,548
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	03/29/2017	6044777 (PO Under PFR)	O2 Planning + Design Inc	To provide professional services for the development of a city-wide Parkland Strategy			7,862	-
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	08/25/2017	6045549	Steer Davies Gleave North America	To provide consulting services on the Don Mills Crossing Mobility Plan Study		-	143,871	-
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	10/02/2018	6047611	John Archer and Associates	To provide consulting services on the Retail Design and Development Best Practices Manual		130,405	22,082	-
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	12/03/2018	6048042	N Barry Lyon Consultants Ltd	To provide an analysis to inform the development of an inclusionary zoning framework		85,587	81,491	-
Infrastructure and Development	City Planning	Strategic Initiatives, Policy & Analysis	Technical	12/31/2018	6048245	Hemson Consulting Inc.	To provide planning expertise of Employment Land Forecasting update for Official Plan Amendment 231 LPAT hearing		57,422	8,722	-
Infrastructure and Development	City Planning	Transportation Planning	Technical	11/03/2016	3548409	N Barry Lyon Consultants Ltd	To provide an analysis of Potential Real Estate Impacts for the Relief Line project assessment.		-	-	13,524
Infrastructure and Development	City Planning	Transportation Planning	Technical	12/21/2016	3550386	Access Planning Ltd.	To provide a strategic planning assessment for the Transit Fare integration and the Scarborough Subway Extension projects		-	-	33,600
Infrastructure and Development	City Planning	Transportation Planning	Technical	07/12/2016	6043540	Lea Consulting Ltd.	To provide consulting services on the Scarborough Centre Transportation Master Plan Analysis		-	39,422	218,448
Infrastructure and Development	City Planning	Transportation Planning	Technical	05/01/2017	6044929	SVN Architects & Planners Inc.	To provide consulting services on the Golden Mile Secondary Plan Study		99,334	216,888	210,527
Infrastructure and Development	City Planning	Urban Design	Creative Comm	03/14/2017	3553263/ 3568735	Lura Consulting	To provide consulting services on the Heritage Conservation District Study - Facilitation Services		3,104	27,850	23,783
Infrastructure and Development	City Planning	Urban Design	Technical	03/08/2017	3553079	Fournier Gersovitz & Moss Architects	To provide consulting services on the Laird Drive Cultural Heritage Assessment		378	5,927	28,262
Infrastructure and Development	City Planning	Urban Design	Technical	10/02/2014	6040101	Fournier Gersovitz & Moss Architects	To provide consulting services on the study for the St.Lawrence HCD (Heritage Conservation District) Study Area		-	-	8,802
Infrastructure and Development	City Planning	Urban Design	Technical	10/07/2014	6040133	Taylor Hazell Architects Ltd.	To provide consulting services on the Heritage Conservation District Plans for the King-Spadina HCD Study Area.		-	-	7,947
Infrastructure and Development	City Planning	Urban Design	Technical	02/12/2016	6042832	SVN Architects & Planners Inc.	To provide consulting services on the Neighbourhood Urban Design Guidelines Template		8,183	4,525	21,562
Infrastructure and Development	City Planning	Urban Design	Technical	02/22/2016	6042893	Taylor Hazell Architects Ltd.	To provide consulting services on the Heritage Conservation District study for the Distillery District Study area		-	-	3,606
Infrastructure and Development	City Planning	Urban Design	Technical	02/22/2016	6042894	Taylor Hazell Architects Ltd.	To provide consulting services on the Heritage Conservation District study for the Kensington Market HCD Study		-	-	69,899
Infrastructure and Development	City Planning	Urban Design	Technical	04/08/2016	6043098	Fournier Gersovitz & Moss Architects	To provide consulting services on the West Queen West Heritage Conservation District Study		14,512	21,802	10,812
Infrastructure and Development	City Planning	Urban Design	Technical	03/16/2017	6044712	ERA Architects Inc.	To provide consulting services on the Heritage Resource Assessment for the Danforth Avenue Planning Study		-	4,996	50,972
Infrastructure and Development	City Planning	Urban Design	Technical	08/18/2017	6045516	ARCHITECTURE EVOQ Inc.	To provide consulting services on the Baby Point Heritage Conservation District Study		307	32,289	94,752
Infrastructure and Development	City Planning	Urban Design	Technical	08/18/2017	6045517	ARCHITECTURE EVOQ Inc.	To provide consulting services on the Casa Loma Heritage Conservation District Study		107	83,033	85,177
Infrastructure and Development	City Planning	Urban Design	Technical	10/30/2017	6045867	Stantec Consulting Ltd.	To provide consulting services on the Bloor West Village Heritage Conservation District Study		21,580	101,078	4,476

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Infrastructure and Development	City Planning	Urban Design	Technical	12/31/2017	6046355	IBI Group Professional Services	To provide consulting services on the O'Connor Drive Streetscape Masterplan Project		-	111,111	25,066
Infrastructure and Development	City Planning	Urban Design	Technical	11/20/2017	9064870, 9110125, 9110158	Archaeological Services Inc.	To provide consulting services on the City of Toronto Archaeological Management Plan Assessment		-	-	44,422
Infrastructure and Development	City Planning	Urban Design	Technical	12/07/2017	Schedule A	Planning Partnership (through TCHC)	To provide architectural Services for 200 Wellesley Street East		-	-	244,529
Infrastructure and Development	City Planning	Urban Design	Technical	11/06/2017	3561855	ARCHITECTURE EVOQ Inc.	To provide an assesment of the Laird Focus Area Cultural Heritage Resource		-	8,945	-
Infrastructure and Development	City Planning	Urban Design	Technical	11/20/2017	3562397	Hariri Pontarini Architects	To provide an analysis of Growing Up Guidelines		-	4,070	-
Infrastructure and Development	City Planning	Urban Design	Technical	04/23/2018	3567740	Ellen Kowalchuk Heritage Consultanting	To provide recommendations for heritage listing - Midtown in Focus Phase 2 properties		1,848	23,127	-
Infrastructure and Development	City Planning	Urban Design	Technical	03/02/2018	6046565	ARCHITECTURE EVOQ Inc.	To provide consulting services on the Cabbagetown Southwest Heritage Conservation District Study		33,794	95,956	-
Infrastructure and Development	City Planning	Urban Design	Technical	07/05/2018	9176907 / 47021578	Archaeological Services Inc.	To provide consulting services on the Exhibition Place - Cultural Heritage Landscape Assessment		-	69,458	-
Infrastructure and Development	Solid Waste Management	Infrastructure Development & Asset Management	Mgmt / R&D	08/09/2017	6045550	KPMG LLP	To provide a study on the Perpetual Care Reserve Fund and offer recommendations		-	-	118,497
Infrastructure and Development	Solid Waste Management	Infrastructure Development & Asset Management	Technical	08/26/2016	6044120	KPMG LLP	To provide consulting services on finalizing the Rate Model assumptions and scenarios		67,744	-	106,815
Infrastructure and Development	Solid Waste Management	Infrastructure Development & Asset Management	Technical	09/02/2015	6041870	GHD Limited	To provide professional Engineering Consulting services in respect to the Morningside Landfill Sire.		60,796	-	7,984
Infrastructure and Development	Solid Waste Management	Policy, Planning & Support	Mgmt / R&D	11/22/2018	6047981	HDR CORPORATION	To provide a comprehensive study on Mixed Waste Processing with Organics Recovery (MWPwOR)		-	129,486	-
Infrastructure and Development	Toronto Water	City Planning	Technical	11/01/2013	6038419	Dillon Consulting Ltd	To develop a Port Lands Planning Framework and a Transportation and Servicing Master Plan.		8,451	14,822	639
Infrastructure and Development	Toronto Water	City Planning	Technical	05/01/2017	6044929	SVN Architects & Planners Inc.	To provide consulting services on the Golden Mile Secondary Plan Study		-	41,296	-
Infrastructure and Development	Toronto Water	City Planning	Technical	11/09/2016	6044176	DTAH - DU TOIT ALLSOPP HILLIER	To complete a Natural Heritage and Hydrogeological Assessment for the Bloor Village Avenue Study		15,698	-	31,225
Infrastructure and Development	Toronto Water	City Planning	Technical	06/09/2015	6041426	Millward & Associates Ltd	To provide consulting services on the Consumers Road Business Park and Area Planning Study		-	-	6,997
Infrastructure and Development	Toronto Water	Energy Management Project with Toronto Water	Technical	09/28/2016		Canadian Urban Institute	Developed a model to identify opportunities to use pressure management strategies and price signals in the water system		-	-	23,525
Infrastructure and Development	Toronto Water	Toronto Water	Mgmt / R&D	Aug 2018	3571552	COLLIERS PROJECT LEADERS INC	To update current status on how TW is addresssing the auditor's recommendations for the Basement Flooding Protection Subsidy Program.		-	23,334	-
Infrastructure and Development	Toronto Water	Wastewater Treatment	Technical	07/01/2018	3570808	ARCH STUDIO ARCHITECTS	To provide a code compliance review report for a control room/laboratory at North Toronto Treatment Plant		-	3,053	-
Infrastructure and Development	Transportation Services	Cycling Infrastructure	Technical	10/14/2016	6044043	IBI GROUP PROFESSIONAL SERVICE	To provide consulting services on the PLANNING DESIGN STUDY- RICHMOND/ADELAIDE		21,776	56,552	-
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	04/19/2016	6043137	AECOM CANADA LTD	To provide consulting services on the Park Lawn / Lake Shore - Transportation Master Plan	City Planning (no recovery for staff expenditure)	44,312	87,901	232,292

Appendix B

Cluster / Agency / Corporation	Division/Board	Program	Expense Category	Contract / PO / DPO Date (mm-dd-yr)	Contract / PO / DPO No(s)	Consultant's Name	Description of Work	Recoveries by Source	Contract / PO Balance Dec 31/18	2018 Expenditure	2017 Expenditure
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	05/03/2018	6046845	LEA CONSULTING LTD	To provide a project review related to the advancement of the Steeles / Stouffville GO Rail Grade Separation project.	Metrolinx	219,579	279,058	-
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	n/a	Schedule A	METROLINX	To provide consulting services on the Allen Road & Eglinton Avenue interchange improvement			291,814	-
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	06/16/2016	6043410	MORRISON HERSHFIELD LTD	To provide consulting services on the Passmore Ave. Class Environmental Assessment Study		14,454	24,638	99,555
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	06/20/2017	6045175	STEER DAVIES GLEAVE NORTH AMERICA	To provide consulting services on the Yonge Street Environmental Assessment Study (Queen to College / Carlton)		2,302,208	676,114	254,400
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	08/25/2017	6045549	STEER DAVIES GLEAVE NORTH AMERICA	To provide consulting services on the Don Mills Corssing-Mobility Plan Study		-	59,092	42,668
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	06/05/2017	6045081	WSP CANADA GROUP LIMITED	To provide consulting services on the Yonge st. Environmental Assessment Study - Sheppard to Finch		131,126	300,013	-
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	06/05/2017	6045083	WSP CANADA GROUP LIMITED	To provide consulting services on the Glen Road Pedestrian Environmental Assessment Study		-	22,669	344,890
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	10/24/2017	6045839	WSP CANADA GROUP LIMITED	To provide consulting services on the St Clair W traffic congestion EA study		53,960	405,566	-
Infrastructure and Development	Transportation Services	Infrastructure Planning	Technical	10/24/2017	6045839	WSP CANADA GROUP LIMITED	To provide consulting services on the St Clair W traffic congestion EA study		-	91,584	515,417
Infrastructure and Development	Transportation Services	ITS	Information Technology	04/19/2018	6046784	RICHTER ADVISORY GROUP INC	To provide a Threat & Risk Assessment for the City of Toronto's Intelligent Transportation Systems (ITS) and related Infrastructure		206,909	84,522	-
Infrastructure and Development	Transportation Services	ITS	Technical	02/16/2018	6046496	LEA CONSULTING LTD	To provide consulting services on the Design Lower Don River Area Traffic - see email on next tab		128,938	75,405	-
Infrastructure and Development	Transportation Services	Public Realm	Mgmt / R&D	09/28/2017	Agreement	UNIVERSITY HEALTH NETWORK	To provide Mapping of Stepped Business Entrances			41,694	-
Infrastructure and Development	Transportation Services	Surface Transit Projects	Technical	06/30/2016	6043503	HDR CORPORATION	To provide consulting services on the Surface Transit Opeartional Improvement Studies - Keele & YorkMills Corridor, Wilson, Bathurst, Dufferin corridors		272,700	28,284	91,208
Infrastructure and Development	Transportation Services	Surface Transit Projects	Technical	06/30/2016	6043503	HDR CORPORATION	To provide consulting services on the Surface Transit Opeartional Improvement Studies - Keele & YorkMills Corridor, Wilson, Bathurst, Dufferin corridors	TTC (100%)	-	1,079	31,058
Infrastructure and Development	Transportation Services	Surface Transit Projects	Technical	06/30/2016	6043503	HDR CORPORATION	To provide consulting services on the Surface Transit Opeartional Improvement Studies - Keele & YorkMills Corridor, Wilson, Bathurst, Dufferin corridors		-	15,946	-
Infrastructure and Development	Transportation Services	Surface Transit Projects	Technical	02/22/2017	6044618	HDR CORPORATION	To provide consulting services on the PTIF Surface Transit Operational Improvement Studies for transit priority measure recommendations		-	34,673	64,643
Infrastructure and Development	Transportation Services	Surface Transit Projects	Technical	07/27/2017	3558320	HDR CORPORATION	To provide consulting services on the Surface Transit Opeartional Improvement Studies: Dufferin North		10,692	17,087	4,896
Infrastructure and Development	Transportation Services	Surface Transit Projects	Technical	06/29/2015	6041522	IBI GROUP PROFESSIONAL SERVICE	To provide consulting services on the Curbside Management Strategy		4,501	13,169	7,754
Infrastructure and Development	Transportation Services	Surface Transit Projects	Technical	03/22/2017	6044745	PARSONS INC	To provide consulting services on the King St. modelling study		143,867	298,283	-
Infrastructure and Development	Transportation Services	Surface Transit Projects	Technical	04/05/2018	6046713	PARSONS INC	To provide consulting services on the Surface Transit Opeartional Improvements Study		260,773	234,961	-
Infrastructure and Development	Transportation Services	Traffic Plant Installation & Maintenance	Technical	08/27/2018	6047428	IBI GROUP PROFESSIONAL SERVICE	To provide consulting services on the Traffic Control Device & Instpection Project		105,228	56,661	-

Appendix B

Cluster / Agency / Corporation	Division/Board	Program	Expense Category	Contract / PO / DPO Date (mm-dd-yr)	Contract / PO / DPO No(s)	Consultant's Name	Description of Work	Recoveries by Source	Contract / PO Balance Dec 31/18	2018 Expenditure	2017 Expenditure
Infrastructure and Development	Transportation Services	Traffic Plant Installation & Maintenance	Technical	10/25/2017	6045849	LEA CONSULTING LTD	To conduct electrical & civil Inspections for traffic control devices		99,907	226,689	257
Infrastructure and Development	Transportation Services	Traffic Safety	Technical	08/24/2017	6045538	IBI GROUP PROFESSIONAL SERVICE	To conduct in-depth traffic engineering safety studies to identify traffic safety issues and recommend mitigative countermeasures.		95,546	40,651	40,544
Infrastructure and Development	Transportation Services	Traffic Safety	Technical	09/06/2018	6047480	IBI GROUP PROFESSIONAL SERVICE	To conduct in-depth traffic engineering safety studies to identify traffic safety issues and recommend mitigative countermeasures.		207,116	119,372	-
Infrastructure and Development	Transportation Services	Transporation Infrastructure Management	Creative Comm	08/16/2018	3571787	Public Inc.	To provide consulting services on the Vision Zero Communications Strategy		-	50,879	-
Infrastructure and Development	Transportation Services	Transporation Infrastructure Management	Mgmt / R&D	01/29/2018	3564815	MONERIS SOLUTIONS	Provided analysis and review on point of sale spending within the King Street Pilot and comparator areas.		10,685	40,195	-
Infrastructure and Development	Transportation Services	Transportation Services	Technical	03/02/2015	6040954	LEA CONSULTING LTD	To provide consulting services on Inspection serv- traffic control devices		-	-	89,049
Infrastructure and Development	Transportation Services	Transportation Services	Technical	01/21/2016	6043444	MMM GROUP LIMITED	To provide consulting services on the ACTIVE TRAFFIC MANAGEMENT STRATEGY		-	-	56,761
Infrastructure and Development	Transportation Services	Transportation Services	Technical	09/25/2015	6042040	LEA CONSULTING LTD	To provide consulting services on the Steeles-Kennedy Environmental Assessment		-	-	97,296
Infrastructure and Development	Transportation Services	Transportation Services	Technical	04/19/2016	6043136	MMM GROUP LIMITED	To provide consulting services on the Glen Road Pedestrian Bridge Environmental Assessment Study		-	-	33,040
Infrastructure and Development	Transportation Services	Transportation Services	Technical	05/17/2016	6043243	MORRISON HERSHFIELD LTD	To provide consulting services on the Rean Drive / Kenaston Gardens Environmental Assessment Study - New East-West Extension		-	-	117,532
Infrastructure and Development	Transportation Services	Transportation Services	Technical	03/22/2017	6044745	PARSONS INC	Provided an evaluation of a range of options to prioritize and improve downtown streetcar operations on King Street		-	-	85,656
Infrastructure and Development	Transportation Services	Transportation Services	Technical	03/22/2017	6044745	PARSONS INC	To provide an evaluation of a range of options to prioritize and improve downtown streetcar operations on King Street		-	-	102,327
Infrastructure and Development	Transportation Services	Transportation Services	Technical	10/24/2017	6045839	WSP CANADA GROUP LIMITED	To provide consulting services on the St Clair W traffic congestion EA study		-	-	168,679
Infrastructure and Development	Transportation Services	Transportation Services	Technical	06/20/2017	6045175	STEER DAVIES GLEAVE NORTH AMER	To provide consulting services on the Yonge Street Environmental Assessment St		-	-	542,651
Infrastructure and Development	Transportation Services	Transportation Services	Technical	04/04/2016	6043078	MMM GROUP LIMITED	To provide consulting services on the Yonge st. Environmental Assessment Study		-	-	51,959
Infrastructure and Development	Transportation Services	Transportation Services	Technical	03/31/2017	3553990	CIMA CANADA INC	To provide consulting services on the Evaluation of queue-jump lanes at 15 locations		-	-	34,638
Infrastructure and Development	Transportation Services	Transportation Services	Technical	03/22/2017	6044745	PARSONS INC	To provide consulting services on the PTIF Pavement Marking Improvements - East Don Trail Phase 1 & 2			-	30,528
Infrastructure and Development	Transportation Services	Transportation Services	Technical	06/30/2016	6043503	HDR CORPORATION	To provide consulting services on the PTIF Surface Transit Operational Improvement Studies - Phase 1 (Bathurst, Wilson, Dufferin)		-	-	51,493
Infrastructure and Development	Transportation Services	Transportation Services	Technical			WSP CANADA GROUP LIMITED	To provide consulting services on the PTIF Cycling Accrual - Yonge Street Cycling Options		-	-	91,584
Infrastructure and Development	Transportation Services	Transportation Services	Technical	06/05/2017	6045081	WSP CANADA GROUP LIMITED	To provide consulting services on the Yonge st. Environmental Assessment Study - Sheppard to Finch		-	-	237,922
Infrastructure and Development	Transportation Services	Transportation Services - Cycling Infrastructure & Programs	Mgmt / R&D	12/12/2017	6046167	MONERIS SOLUTIONS	To provide consulting services with Moneris Solutions Data		-	-	25,440
Infrastructure and Development	Transportation Services	Transportation Services - Cycling Infrastructure & Programs	Technical	10/14/2016	6044043	IBI GROUP PROFESSIONAL SERVICE	To provide consulting services on the Richmond/Adelaide Corridor Cycle Tracks Planning and Design Study		-	-	44,774
Infrastructure and Development	Transportation Services	Transportation Services - Infrastructure Planning	Information Technology	07/30/2015	6041713	IAN MARTIN LIMITED	To provide consulting services on the Senior Process Design Consultant - Business Process Mapping		-	-	82,914

Appendix B

Cluster / Agency / Corporation	Division/Board	Program	Expense Category	Contract / PO / DPO Date (mm-dd-yr)	Contract / PO / DPO No(s)	Consultant's Name	Description of Work	Recoveries by Source	Contract / PO Balance Dec 31/18	2018 Expenditure	2017 Expenditure
Infrastructure and Development	Transportation Services	Transportation Services - Infrastructure Planning	Mgmt / R&D	01/17/2017	Schedule A	UNIVERSITY HEALTH NETWORK	To provide a research project on Accessible Pedestrian Signals. Comprised of research, stakeholder workshops, and a report.		-	-	62,512
Infrastructure and Development	Transportation Services	Transportation Services - Infrastructure Planning	Technical	08/01/2017	3558485	LURA CONSULTING	Provided consulting services on the RIVERSIDE PUBLIC MEETING APR 3, 2017		-	-	2,239
Infrastructure and Development	Transportation Services	Transportation Services - Infrastructure Planning	Technical	06/29/2015	6041522	IBI GROUP PROFESSIONAL SERVICE	To provide consulting services on the Curbside Management Strategy		-	-	34,550
Infrastructure and Development	Transportation Services	Transportation Services - Infrastructure Planning	Technical	06/05/2017	6045081	WSP CANADA GROUP LIMITED	To provide consulting services on the Yonge st. Environmental Assessment Study		-	-	41,234
Infrastructure and Development	Transportation Services	Transportation Services - Traffic Mgt. Centre	Technical	01/12/2016	6042670	IBI GROUP PROFESSIONAL SERVICE	To provide consulting services on the Data Warehouse Needs Assessment		-	-	7,907
Infrastructure and Development	Waterfront Secretariat	Waterfront Secretariat	Technical	04/15/2015	3526118	Golder Associates	To provide consulting services on the Noise, Odour and Air Quality Study for Lower Yonge Precinct Plan			1,526	-
Infrastructure and Development	Waterfront Secretariat	Waterfront Secretariat	Technical	06/14/2017	6044561	Steer Davies Gleave	To provide a Waterfront Transit Reset Study Phase 2, to further the development of preferred transit improvement concepts identified in Phase 1			-	321,616
Infrastructure and Development Total										5,801,135	7,765,115
Total City Divisions										9,408,650	10,152,061
Agencies and Corporations	Exhibition Place	Exhibition Place	Technical	08/09/2016	PO 4001994	Aquafor Beech Ltd.	To investigate ways of reducing water run off to minimize water flooding into the surrounding areas.			-	38,611
Agencies and Corporations	Exhibition Place	Exhibition Place	Technical	01/12/2017	PO 15499	AECOM Canada Ltd.	Bandshell Park archaeological study is being done as part of a due diligence prior to any construction or land alterations on the property.			-	5,696
	Exhibition Place Total									-	44,307
Agencies and Corporations	TO Live	TO Live	Technical		As billed	ERA Architects	Provided consulting services on the Sony Centre East Side Project / Porte-Cochere Lighting Restoration			-	19,111
Agencies and Corporations	TO Live	TO Live	Technical		As billed	ERA Architects	Provided consulting services on the Sony Centre West side Restoration			445	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	ERA Architects	To provide consulting services on the Replace Roofs: Mezz/Porte Cochere /Stage			1,810	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	ERA Architects	To provide consulting services on the Stage Roof Soffit Repairs			690	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	ERA Architects	Provided consulting services on the Centre's Exterior Wall Project			15,506	14,676
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Enviro Management Inc.	Provided consulting services on the Sony Centre Rigging Project / Porte-Cochere Lighting Restoration			-	2,075
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Enviro Management Inc.	Provided consulting services on the Centre's Exterior Wall Project			-	1,955
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Enviro Management Inc.	To provide consulting services on the Built Documentation			-	1,600
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Enviro Management Inc.	To provide consulting services on the Replace Roofs: Mezz/Porte Cochere /Stage			1,600	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Enviro Management Inc.	To provide consulting services on the IGU Replacement			1,290	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Enviro Management Inc.	To provide consulting services on the Theatrical Performance Power Infrastructure			1,750	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Enviro Management Inc.	To provide consulting services on the Centre's Fire Curtain Project			-	4,130

Appendix B

Cluster / Agency / Corporation	Division/Board	Program	Expense Category	Contract / PO / DPO Date (mm-dd-yr)	Contract / PO / DPO No(s)	Consultant's Name	Description of Work	Recoveries by Source	Contract / PO Balance Dec 31/18	2018 Expenditure	2017 Expenditure
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Gluck Partnership Architects	To provide consulting services on the Replace Roofs: Mezz/Porte Cochere /Stage			20,114	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	LRI Engineering	Provided consulting services on the Sony Centre West Side Project Restoration			-	4,160
Agencies and Corporations	TO Live	TO Live	Technical		As billed	LRI Engineering	Provided consulting services on the AODA Audit			6,998	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Theatre Consultants Collaborative	Provided consulting services on the Centre's Theatrical Performance Power Infrastructure Project			47,661	26,417
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Theatre Consultants Collaborative	Provided consulting services on the Centre's Fire Curtain Project			5,204	4,750
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Theatre Consultants Collaborative	To provide consulting services on the Centre's Stage Floor Project			-	15,527
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Theatre Consultants Collaborative	Provided consulting services on the AODA Audit			13,242	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Theatre Consultants Collaborative	Provided consulting services on the Additional Rigging Replacement			3,600	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Hidi Rae Consulting Engineers	Provided consulting services on the Centre's Theatrical Performance Power Infrastructure Project			55,696	28,450
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Hidi Rae Consulting Engineers	Provided consulting services on the as-built documentation			192,500	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Hidi Rae Consulting Engineers	Provided consulting services on the LED Auditorium Lighting			28,500	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Hidi Rae Consulting Engineers	To provide consulting services on the Replace motor control centres			36,153	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	ESD Consulting Services	Provided consulting services on the Stage Floor			3,125	-
Agencies and Corporations	TO Live	TO Live	Technical		As billed	Harbridge + Cross	Provided consulting services on the AODA Audit			3,000	-
	TO Live Total									438,883	122,852
Agencies and Corporations	Toronto Police Service	Toronto Police Service	Mgmt / R&D	09/12/2017	6045611	HKA Global Canada Inc.	To provide an Independent oversight and evaluation of the competitive procurement of Body Worn Camera.		30,528	8,650	2,544
Agencies and Corporations	Toronto Police Serv	Toronto Police Serv	Technical	07/21/2017	6045348	Dutra Architect Inc	Conducted a full electrical assessment and feasibility study to provide recommendations for back-up generator power.		-	15,518	30,867
Agencies and Corporations	Toronto Police Service	Toronto Police Service	Technical	03/12/2018	6046593	400525 Ontario Ltd	To develop and propose a preferred long-term plan regarding the use of the 700 MHz broadband spectrum for Public Safety Broadband.		30,645	106,192	-
Agencies and Corporations	Toronto Police Service	Toronto Police Service	Mgmt / R&D	04/24/2017	6044890	JD Campbell & Associates	To provide an Independent evaluation of the competitive procurement of Radio Equipment and Parts.		-	1,730	8,995
	Toronto Police Service Total									132,090	42,406
Agencies and Corporations	Toronto Public Library Board	Toronto Public Library	Mgmt / R&D	08/01/2017	PO0027498	Ernst & Young LLP	Facilities Master Plan consulting services		17,290	155,279	-
Agencies and Corporations	Toronto Public Library Board	Toronto Public Library	Technical	04/27/2018	PO0028123	Exergy Associates LTD.	Energy audits & efficiency reports f/ 5 locations		115	27,272	-
Agencies and Corporations	Toronto Public Library Board	Toronto Public Library	Technical	09/11/2015	PO0024256	Philip Goldsmith Architect	Revisions to drawings and heritage impact statement		136,645	30,626	6,263
	Toronto Public Library Board Total									213,176	6,263
Agencies and Corporations	Toronto Transit Commission	1.1 Subway Track	Technical	07/10/2014	C31PA14813	WSP Canada Inc.	To undertake a comprehensive study of an optimized wheel/rail system.	PTIF (50%)	661,545	-	472,239
Agencies and Corporations	Toronto Transit Commission	1.2 Surface Track	Technical	July 25,2014	C32PN14741	Morrison Hershfield LTD.	To provide Design Services for Track Rehabilitation	PTIF (50%)	1,269,972	130,565	572,546
Agencies and Corporations	Toronto Transit Commission	2.1 Traction Power	Technical	01/03/2017	C31PE16918	Mott MacDonald Canada	To provide a Load Flow Study and Supply of Simulation Platform	PTIF (50%) & PGT	360,798	362,426	61,783
Agencies and Corporations	Toronto Transit Commission	3.2 Equipment	Technical	09/15/2015	C31PA15885	Aeroustics Engineering Limited	To provide Acoustical Technical Triennial Services		17,060	85,865	28,241

Appendix B

Cluster / Agency / Corporation	Division/Board	Program	Expense Category	Contract / PO / DPO Date (mm-dd-yr)	Contract / PO / DPO No(s)	Consultant's Name	Description of Work	Recoveries by Source	Contract / PO Balance Dec 31/18	2018 Expenditure	2017 Expenditure
Agencies and Corporations	Toronto Transit Commission	3.9 - Buildings and Structures Projects	Legal	February 24,2015	PU194684	Osler, Hoskins & Harcourt Law Services (C. Wong)	To provide strategic, advisory and legal services for the Technology and Telecommunications Services.			-	-
Agencies and Corporations	Toronto Transit Commission	3.9 Buildings and Structures Projects	Technical	09/15/2015	C31PA15885	Aercoustics Engineering Limited	To provide Acoustical Technical Triennial Services			-	6,925
Agencies and Corporations	Toronto Transit Commission	4.11 Purchase of Buses	Mgmt / R&D	04/17/2018	C32PY17726	CH2M HILL Canada Ltd.	To Assist Improvement & Efficiency Review-Service Delivery Group		43,728	894,478	-
Agencies and Corporations	Toronto Transit Commission	4.11 Purchase of Buses	Technical	03/31/2018	C32PE18790	Marathon Technical Services	To provide consulting Services for Compress Natural Gas Feasibility Study Phase 1		35,362	5,342	-
Agencies and Corporations	Toronto Transit Commission	4.12 Purchase of Subway Car	Technical	02/20/2015	C32PY14900	WSP Canada Inc.	To provide consulting engineering services for SRT life extension and reliability improvement	Partially FGT		-	35,347
Agencies and Corporations	Toronto Transit Commission	4.12 Purchase of Subway Cars	Technical	04/17/2018	C32PY17726	CH2M HILL Canada Ltd.	To Assist the Passenger Capacity Improvement Study for the T1 and Toronto Rocket (TR) cars.		27,532	181,200	-
Agencies and Corporations	Toronto Transit Commission	4.12_WO6231 Purchase of 234 Subway Cars	Technical	06/10/2015	C31PZ15736	CH2M HILL Canada Limited	To provide consulting Engineering services to provide multi-disciplinary engineering to support Rail Cars & Shops.		63,526	42,643	157,661
Agencies and Corporations	Toronto Transit Commission	4.16 Train Door Monitoring System-TR WO6261	Technical	06/10/2015	C31PZ15736	CH2M HILL Canada Limited	To provide consulting engineering services to provide multi-disciplinary engineering to support Rail Cars & Shops - Safety Review	PTIF (50%)	-	-	230,619
Agencies and Corporations	Toronto Transit Commission	4.16_WO6130 TR Subway Cars - 7 Year Overhaul (converted to 10 year OH)	Technical	06/10/2015	C31PZ15736	CH2M HILL Canada Limited	To provide consulting Engineering services to provide multi-disciplinary engineering to support Rail Cars & Shops.	PTIF (50%)	94,755	1,158,970	664,651
Agencies and Corporations	Toronto Transit Commission	4.18 Purchase of Streetcars	Mgmt / R&D	10/17/2018	C41PY17844	ERNST & YOUNG	To Assist Organizational Project Management Services- LFLRV Project Budget Management Practices		62,486	117,620	-
Agencies and Corporations	Toronto Transit Commission	4.18 Purchase of Streetcars	Technical	09/15/2015	C31PA15885	Aercoustics Engineering Limited	To provide Acoustical Technical Triennial Services			1,509	42,477
Agencies and Corporations	Toronto Transit Commission	4.18 Purchase of Streetcars	Technical	January 16,2017	C32PZ16921	C4Th Inc.	To provide consulting services on Quality and Weld Inspection Support for the LFLRV project.	Provincial LRV Funding	-	138,427	311,838
Agencies and Corporations	Toronto Transit Commission	4.18 Purchase of Streetcars	Technical	02/15/2017	C32PZ17736	S. Green Services	To provide consulting support for reliability performance monitoring and configuration management support for the LFLRV capital project	Provincial LRV Funding	60,515	125,549	84,096
Agencies and Corporations	Toronto Transit Commission	4.18 Purchase of Streetcars	Technical	September 8, 2017	C32PW17941	SCL LRT Engineering Services	To provide consulting support for the procurement contract with Bombardier Transportation	Provincial LRV Funding	80,386	125,267	37,041
Agencies and Corporations	Toronto Transit Commission	4.18 Purchase of Streetcars	Technical	04/17/2018	C32PY17726	CH2M HILL Canada Ltd.	To Assist Improvement & Efficiency Review-Service Delivery Group	Provincial LRV Funding	150,735	953,513	-
Agencies and Corporations	Toronto Transit Commission	4.18 Purchase of Streetcars	Technical	02/20/2015	C32PY14900	WSP Canada Inc.	To provide support to the Streetcar Departments through new vehicle manufacture and procurement, commissioning , hazard and safety control phases of new vehicle projects	Provincial LRV Funding	-	-	68,785
Agencies and Corporations	Toronto Transit Commission	5.4 Presto	Legal	10/29/2018	C22PH19701	Chernos Flaherty	To provide a review of the PRESTO contract to provide advice on the obligations of the parties		113,000	46,197	-
Agencies and Corporations	Toronto Transit Commission	7.1 IT Systems / Infrastructure - SDE Program	Legal	February 24,2015	PU194684	Osler, Hoskins & Harcourt Law Services (C. Wong)	To provide strategic, advisory and legal services for the Technology and Telecommunications Services.			-	-
Agencies and Corporations	Toronto Transit Commission	7.1 IT Systems / Infrastructure - SAP ERP Implementation	Legal	February 24,2015	PU194684	Osler, Hoskins & Harcourt Law Services (C. Wong)	To provide strategic, advisory and legal services for the Technology and Telecommunications Services.		796,472	17,555	-
Agencies and Corporations	Toronto Transit Commission	7.1 IT Systems / Infrastructure - VISION Program (CAD/AVL)	Legal	February 24,2015	PU194684	Osler, Hoskins & Harcourt Law Services (C. Wong)	To provide strategic, advisory and legal services for the Technology and Telecommunications Services.	PTIF (50%)		290	30,844

Appendix B

Cluster / Agency / Corporation	Division/Board	Program	Expense Category	Contract / PO / DPO Date (mm-dd-yr)	Contract / PO / DPO No(s)	Consultant's Name	Description of Work	Recoveries by Source	Contract / PO Balance Dec 31/18	2018 Expenditure	2017 Expenditure
Agencies and Corporations	Toronto Transit Commission	7.11A SAP - ERP Implementation Program	Information Technology	12/09/2014	C25PL14793	Itelligence Group	To provide consulting services on the TTC SAP-ERP Implementation program		691,565	-	321,523
Agencies and Corporations	Toronto Transit Commission	7.15A - VISION Program (CAD/AVL)	Information Technology	10/08/2014	C25PW14825	IBI Group	To provide consulting services on the governance and support of the acquisition and implementation of the TTC Computer Aided Dispatch (CAD) and Automated Vehicle Location (AVL) program.		2,393,895	-	439,685
Agencies and Corporations	Toronto Transit Commission	Enterprise Risk Management Services	Technical	01/03/2017	C23PN16896	KPMG LLP	To provide the TTC with a comparative analysis on enterprise risk management (ERM)			-	126,053
Agencies and Corporations	Toronto Transit Commission	Materials & Procurement	Mgmt / R&D	07/20/2015	C08PM15788	Mitchell Rothesay	To provide consulting services on the Implementation Warehouse Study Results (WO6978)	TTC/City	7,327	-	90,770
Agencies and Corporations	Toronto Transit Commission	Organizational Project Management	Mgmt / R&D	06/01/2017	C41PY17846	KPMG LLP	To provide consulting services - PfMO PMM Plan Implementation Support		125,389	261,188	63,688
Agencies and Corporations	Toronto Transit Commission	Organizational Project Management	Mgmt / R&D	06/01/2017	C41PY17844	Ernst & Young LLP	To provide consulting services - PfMO Performance Framework Review Compliance		121,761	255,032	73,473
Agencies and Corporations	Toronto Transit Commission	Organizational Project Management	Mgmt / R&D	06/01/2017	C41PY17845	Execute Strategy Inc.	To provide consulting services - PfMO Resource Planning Needs Assessment		10,184	255,060	83,760
Agencies and Corporations	Toronto Transit Commission	Organizational Project Management	Mgmt / R&D	06/01/2017	C41PY17847	OPTIMUS-SBR	To provide consulting services - PfMO Stakeholder, Scheduling Standards, Process Compliance Reviews Safety Standards		9,642	35,616	250,584
Agencies and Corporations	Toronto Transit Commission	SSE_WO6903 SRT Life Extension	Technical	06/10/2015	C31PZ15736	CH2M HILL Canada Limited	To provide consulting Engineering services to provide multi-disciplinary engineering to support Rail Cars & Shops.	3rd Party and City	30	502,570	271,684
Agencies and Corporations	Toronto Transit Commission	SSE_WO6903 SRT Life Extension	Technical	06/10/2015	C31PM15828	BOMBARDIER TRANSPORTATION	To provide consulting for safety and reliably operation of SRT vehicle.	3rd Party and City	227,201	154,146	26,896
Agencies and Corporations	Toronto Transit Commission	Vehicle Programs	Mgmt / R&D	06/28/2017	C41PY17847	Optimus SBR	To Assist Organizational Project Management Services: Service Delivery- PMO Implementation		16,027	212,933	-
Agencies and Corporations	Toronto Transit Commission	Vehicle Programs	Mgmt / R&D	09/01/2018	C41PY17845	Execute Strategy	To Assist Organizational Project Management Services in Supporting Service Delivery Group of Project Management Office and Non-Revenue Vehicles		91,707	47,875	-
Agencies and Corporations	Toronto Transit Commission	Vehicle Programs	Mgmt / R&D	10/17/2018	C41PY17846	KPMG LLP	To Assist Organizational Project Management Services - Service Delivery Group		85,625	265,713	-
Agencies and Corporations	Toronto Transit Commission	Vehicle Programs	Mgmt / R&D	01/02/2018	C32PY17727	KPMG LLP	To Assist Improvement & Efficiency Review-Service Delivery Group		288,587	526,791	158,650
	Toronto Transit Commission Total									6,904,341	4,711,860
Agencies and Corporations	Toronto Zoo	Master Plan	Mgmt / R&D	06/24/2015	PO0057290	MMM Group	To provide consulting services with regards to the Master Plan		-	-	7,151
Agencies and Corporations	Toronto Zoo	Member & Guest S	Technical	2018-02-27 to 2018-09-11	PO0071197, PO0072982, PO0074219	IRC Building Sciences Group Inc.	To provide consulting services for Member & Guest Services Building - Roof Rehabilitation.		-	16,040	-
Agencies and Corporations	Toronto Zoo	Outdoor Orangutan Exhibit	Mgmt / R&D	09/15/2016	PO0063706	Balind Architect Inc.	To provide architectural consulting services for the Outdoor Orangutan Exhibit		158,514	50,544	56,520
	Toronto Zoo Total									66,584	63,671
Agencies and Corporations Total										7,755,074	4,991,358
Grand Total										17,163,725	15,143,419