

HL8.2 Appendix B

Appendix B - 2019 Toronto Urban Health Fund Funding Allocation Recommendations for One-Year Projects (2019-2020) and Three-Year Projects (2017-2020)

Funding Stream	1 Year Recommendations		% of \$ Total
	\$ Recommended	# Projects	Proportion
HIV Prevention	\$ 142,593	2	19%
Harm Reduction	\$ 248,762	4	33%
Child & Youth Resiliency	\$ 363,811	8	48%
Total	\$ 755,166	14	100%

2019 TUHF FUNDING ALLOCATION RECOMMENDATIONS FOR ONE YEAR PROJECTS

Organization (<i>Ward Number - Name</i>) Project Title (<i>Project Number</i>)	2019 Request	2019 Recommend
HIV PREVENTION		
Asian Community AIDS Services, (10 – Spadina-Fort York) An Assessment of the HIV and STI Prevention Needs of Asian International Students (19-NA-HIV-01)	\$ 56,017.50	\$ 55,027
Kennedy House Youth Services Inc, (23 – Scarborough North) Let's Link Up: Utilizing Peer Health Navigation to Strengthen Homeless Youths' Access to HIV and Sexual Health Services, (19-1-HIV-01)	\$ 87,496.20	\$ 87,566
Total	\$143,513.70	\$142,593

HARM REDUCTION		
2-Spirited People of the First Nations, (13 - <i>Toronto Centre</i>) Inawendiwag (they are related): Restoring kinship is harm reduction and HIV prevention, (19-1-HR-01)	\$ 22,300	\$ 21,700
Asian Community AIDS Services, (10 – <i>Spadina-Fort York</i>) Harm Reduction for Asian Gay/Bi MSM Substance Users, (19-1-HR-02)	\$ 43,360.28	\$ 0
Native Canadian Centre of Toronto, (11 – <i>University-Rosedale</i>) Eshkinigjik Naandwechigegamig – Healing Our Community, (19-1-HR-03)	\$ 90,623.00	\$ 88,608
South Riverdale Community Health Centre, (14 – <i>Toronto-Danforth</i>) ETOPS: East Toronto Outreach Project, (19-1-HR-04)	\$66,179.44	\$68,734
Street Health Community Nursing Foundation, (13 – <i>Toronto Centre</i>) Evening Harm Reduction Group, (19-1-HR-05)	\$68,127.13	\$69,720
York Federation of Students, (7- <i>Humber River-BlackCreek</i>) YFS Wellness Centre: Peer Harm Reduction Past Academia, (19-1-HR-06)	\$49,262.00	\$ 0
Total	\$ 326,364.03	\$ 248,762

CHILD AND YOUTH RESILIENCY		
Committee for Accessible AIDS Treatment, (13 - <i>Toronto Centre</i>) Synergy of Care (SOC), (19-1-Res-01)	\$ 50,425.36	\$ 0
Eritrean Canadian Community Centre of Toronto, (12 – <i>Toronto-St Paul's</i>) The Eritrean Community Youth Wellbeing Project (ECYW), (19-1-Res-02)	\$ 80,545.92	\$ 0
F.E.A.T. for Children, (3 - <i>Etobicoke-Lakeshore</i>) G.R.O.W. (Gaining Resilience & Optimizing Wellness) Together, (19-1-Res-03)	\$35,325.44	\$ 0

CHILD AND YOUTH RESILIENCY		
Flemingdon Health Centre, (16 – Don Valley East) Community Consultation- Roma Youth Residents of Flemingdon and Thorncliffe Park, (19-NA-Res-01)	\$ 68,094.70	\$ 55,305
For Youth Initiative in Toronto, (5 – York South-Weston) The Studio Project at FYI, (19-1-Res-05)	\$ 58,215.24	\$ 49,980
Hospice Toronto, (12 – Toronto-St Paul's) Helping and Engaging Our Youth, (19-1-Res-06)	\$ 47,511.94	\$ 0
Maison d'hébergement pour femmes francophone - La Maison, (25 - Scarborough-Rouge Park) Mobiliser les jeunes, (19-1-Res-07)	\$ 59,076.80	\$ 60,115
Malvern Family Resource Centre, (25 - Scarborough-Rouge Park) Stronger Together, (19-1-Res-08)	\$ 40,000.00	\$ 0
Native Canadian Centre of Toronto, ((11 – University- Rosedale) Youth Wellness Needs Assessment, (19-NA-Res-02)	\$ 17,108.13	\$ 17,140
Scadding Court Community Centre, (10 – Spadina-Fort York) HeARTwork, (19-1-Res-09)	\$52,610.88	\$ 48,547
Scarborough Arts , (20 – Scarborough Southwest) EAST - Healthy Relationships through Music: A Resiliency Program (19-1-Res-10)	\$31,958.97	\$30,112
SKETCH Working Arts, (10 – Spadina-Fort York) Young Parents Connect, (19-1-Res-11)	\$ 59,664.35	\$ 59,754
The Neighbourhood Organization (15 – Don Valley West) St. James Town Youth Opportunites 2018, (19-1-Res-12)	\$61,505.72	\$0
VibeArts(10 - Spadina-Fort York) Creative Circles, (19-1-Res-13)	\$30,000.00	\$0
Youthlink (20 - Scarborough Southwest) LYFE: Leading Youth Forward to Empowerment, (19-1-Res-14)	\$49,262.00	\$42,858
Total	\$ 741,305.45	\$ 363,811

CHILD AND YOUTH RESILIENCY		
Grand Total	\$ 1,211,183.17	\$755,166

2017 APPROVED FUNDING FOR THREE-YEAR PROJECTS

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
519 Church Street Community Centre 27 - Toronto Centre-Rosedale HIV Prevention Program for Trans People of Colour 17-3-HIV-02	\$ 61,156	\$ 72,748	\$ 72,748
Africans in Partnership Against AIDS (APAA) 28 - Toronto Centre-Rosedale Supporting African-identified heterosexual men in HIV Prevention and Care 17-3-HIV-03	\$ 67,786	\$ 67,786	\$ 67,786
Agincourt Community Services Association Inc. 41 -Scarborough-Rouge River Male clients outreach and education project 17-3-HIV-05	\$ 73,407	\$ 74,687	\$ 75,771
Agincourt Community Services Association Inc. 41 -Scarborough-Rouge River Massage Parlour/Micro-Brothel Outreach 17-3-HIV-04	\$ 96,822	\$ 97,928	\$ 98,780
AIDS Committee of Toronto (ACT) 27 - Toronto Centre-Rosedale Totally outRIGHT 17-3-HIV-06	\$ 57,625	\$ 59,738	\$ 61,806
Alliance for South Asian AIDS Prevention 27 - Toronto Centre-Rosedale Men's Sexual Health 17-3-HIV-08	\$ 58,024	\$ 58,024	\$ 58,024
Alliance for South Asian AIDS Prevention			

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
27 - Toronto Centre-Rosedale Women's Sexual Health 17-3-HIV-07	\$ 50,879	\$ 50,879	\$ 50,879
Asian Community AIDS Services 20 -Trinity-Spadina HIV/STI Education and Prevention Awareness among Asian gay, bi and MSM 17-3-HIV-10	\$ 35,822	\$ 35,822	\$ 35,822
Black Coalition for AIDS Prevention 28 - Toronto Centre-Rosedale Community Outreach Project 17-3-HIV-12	\$ 38,960	\$ 38,960	\$ 38,960
Black Coalition for AIDS Prevention 28 - Toronto Centre-Rosedale MSM Outreach Project 17-3-HIV-13	\$ 81,585	\$ 81,585	\$ 81,585
Butterfly (Asian and Migrant Sex Workers Support Network) 20 -Trinity-Spadina Migrant Sex Workers Outreach and Education Program 17-3-HIV-17	\$ 66,437	\$ 66,437	\$ 66,437
Centre for Spanish-Speaking Peoples (The) 9 - York Centre Communities Without Borders (CWB) - Comunidades sin fronteras 17-3-HIV-14	\$ 79,133	\$ 80,629	\$ 80,560
Women's Health in Women's Hands CHC 27 -Toronto Centre-Rosedale ACB Women Taking Control over HIV/AIDS and Sexual Health 17-3-HIV-16	\$109,873	\$102,628	\$102,628
HIV Prevention Total	\$877,509	\$887,851	\$891,786

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
Black Coalition for AIDS Prevention <i>28 - Toronto Centre-Rosedale</i> ACB Harm Reduction Project <i>17-3-HR-01</i>	\$ 81,764	\$ 81,764	\$ 81,764
Central Toronto Community Health Centre <i>19 - Trinity-Spadina</i> TRIP! - Project Safer Nightlife <i>17-3-HR-03</i>	\$ 85,620	\$ 85,620	\$ 85,620
Eva's Initiative for Homeless Youth <i>8 - York West</i> Satellite Peer Outreach Training (SPOT) Program <i>17-3-HR-05</i>	\$ 89,201	\$ 95,886	\$ 90,176
Homes First Society <i>27 - Toronto Centre-Rosedale</i> Harm Reduction in Supportive Housing <i>17-3-HR-06</i>	\$ 27,778	\$ 46,048	\$ 57,500
John Howard Society of Metropolitan Toronto <i>6 - Etobicoke-Lakeshore</i> Harm Reduction Peer Support for Former Inmates <i>17-3-HR-07</i>	\$ 72,498	\$ 71,079	\$ 69,582
Lakeshore Area Multi-Service Project (LAMP) Inc. <i>44 - Scarborough East</i> LAMP Harm Reduction Services <i>17-3-HR-08</i>	\$ 58,101	\$ 58,101	\$ 58,101
Maggie's - Toronto Sex Workers Action Project <i>41 -Scarborough-Rouge River</i> Indigenous Sex Workers Action Project <i>17-3-HR-09</i>	\$ 63,415	\$ 72,046	\$ 77,113
Native Womens Resource Centre of Toronto <i>14 - Parkdale-High Park</i> The Healing Paths Project <i>17-3-HR-10</i>	\$ 49,842	\$ 49,731	\$ 49,731

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
Parkdale Activity - Recreation Centre 20 - <i>Trinity-Spadina</i> PARC Harm Reduction and Transformative Justice Program 17-3-HR-11	\$ 67,190	\$ 68,270	\$ 68,270
Parkdale Community Health Centre 27 - <i>Toronto Centre-Rosedale</i> Parkdale Satellite Peer Project 17-3-HR-12	\$ 52,078	\$ 61,252	\$ 67,641
Prisoners' HIV/AIDS Support Action Network 27 - <i>Toronto Centre-Rosedale</i> Toronto Provincial Prison In-reach and Education Project 17-3-HR-14	\$ 56,730	\$ 57,685	\$ 58,813
Regent Park Community Health Centre 19 - <i>Trinity-Spadina</i> Reducing Harm Through Outreach and Education 17-3-HR-15	\$ 53,833	\$ 53,673	\$ 53,673
Sistering - A Woman's Place 19 - <i>Trinity-Spadina</i> Peer Harm Reduction Program 17-3-HR-16	\$ 70,420	\$ 70,420	\$ 70,420
Skylark Children, Youth & Families 38 - <i>Scarborough Centre</i> Harm Reduction - Capacity Building in Youth Mental Health Care, Phase 3 17-3-HR-17	\$ 81,199	\$ 81,799	\$ 84,942
St. Stephen's Community House 20 - <i>Trinity-Spadina</i> Harm Reduction Housing Outreach Project 17-3-HR-18	\$ 38,232	\$ 68,099	\$ 68,099
St. Stephen's Community House 20 - <i>Trinity-Spadina</i> Corner Drop In Harm Reduction Project	\$ 57,392	\$ 57,105	\$ 57,105

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
<i>17-3-HR-19</i>			
Harm Reduction Total	\$ 1,005,293	\$ 1,078,578	\$ 1,105,784
Asian Community AIDS Services <i>23 -Trinity-Spadina</i> QAY (Queer Asian Youth) Resiliency Project: Increasing Asian LGBTQ+ Youth Resiliency in Toronto through culturally-appropriate peer support <i>17-3-Res-01</i>	\$ 59,554	\$ 61,256	\$ 63,584
Christie Ossington Neighbourhood Centre <i>18 - Davenport</i> Supporting Resilient Girls, Supporting Informed Parenting <i>17-3-Res-03</i>	\$ 46,485	\$ 49,570	\$ 51,119
Flemingdon Health Centre <i>27 Toronto Centre-Rosedale</i> Resiliency in Roma Communities - Supporting Families in Thorncliffe Park and Flemingdon Park <i>17-3-Res-05</i>	\$ 73,451	\$ 79,988	\$ 79,988
Griffin Centre Mental Health Services <i>15 - Eglinton - Lawrence</i> Disability in the 6ix: Harm Reduction Through Music Meets LGBT Youth <i>17-3-RES-06</i>	\$ 62,554	\$ 62,554	\$ 62,554
Native Canadian Centre of Toronto <i>27 - Toronto Centre-Rosedale</i> Mino Maaziwin: Strengthening Cultural Connections for Urban Indigenous Youth <i>17-3-Res-09</i>	\$ 83,808	\$ 89,827	\$ 89,827
Native Child and Family Services of <i>Toronto</i> <i>14 -Parkdale-High Park</i> Kinoownaad ("Guiding the Way") Indigenous Youth Health Mentorship Program	\$ 27,291	\$ 37,578	\$ 46,312

Organization / Residing Ward Project Title Project Number	2017 Funded \$	2018 Funded \$	2019 Funded \$
<i>17-3-Res-10</i>			
Planned Parenthood of Toronto 27 - <i>Toronto Centre-Rosedale</i> Supporting Healthy Relationships, Sexual Health, and Resiliency Among Underserved Young Men 17-3-Res-11	\$ 41,787	\$ 45,404	\$ 59,909
Regent Park Focus Youth Media Arts Centre 19 - <i>Trinity-Spadina</i> RPTV R.A.P. - N.I.A. (Resiliency Advocacy Project - Next Iteration Activated) 17-3-Res-12	\$ 47,589	\$ 51,268	\$ 57,692
SKETCH Working Arts for Street Involved and Homeless Youth 16 - <i>Eglinton - Lawrence</i> SKETCH Connections Project 17-3-Res-13	\$ 63,800	\$ 63,800	\$ 63,800
St. Stephen's Community House 20 - <i>Trinity-Spadina</i> SOAR (Strengthening Opportunities with Art & Resiliency) 17-3-RES-15	\$ 42,532	\$ 44,072	\$ 45,098
Stella's Place Assessment and Treatment Centre 18 - <i>Trinity-Spadina</i> Skills and Strengths for Wellness 17-3-Res-16	\$ 65,675	\$ 65,675	\$ 65,675
Child and Youth Resiliency Total	\$614,526	\$650,992	\$685,983
Three-Year Projects Total	\$2,497,328	\$2,617,421	\$2,675,894