



Decision Letter

Board of Health Budget Committee

Meeting No.	3	Contact	Julie Lavertu, Committee Administrator
Meeting Date	Tuesday, September 3, 2019	Phone	416-397-4592
Start Time	1:00 PM	E-mail	boh@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Joe Cressy

HU3.2	ACTION	Adopted		Ward: All
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Toronto Public Health Capital Budget Variance for the Six Months Ended June 30, 2019

Committee Decision

The Board of Health Budget Committee recommends to the Board of Health that:

1. The report (August 19, 2019) from the Medical Officer of Health be received for information.

Origin

(August 19, 2019) Report from the Medical Officer of Health

Summary

This report provides an update to the Board of Health on the Toronto Public Health (TPH) capital budget variance for the six months ended on June 30, 2019.

As of June 30, 2019, TPH spent \$2.056 million representing 42.3 percent of the 2019 Approved Capital Budget of \$4.864 million.

Background Information

(August 19, 2019) Report from the Medical Officer of Health on Toronto Public Health Capital Budget Variance for the Six Months Ended June 30, 2019

(<http://www.toronto.ca/legdocs/mmis/2019/hu/bgrd/backgroundfile-136633.pdf>)