



Decision Letter

Board of Health Budget Committee

Meeting No.	3	Contact	Julie Lavertu, Committee Administrator
Meeting Date	Tuesday, September 3, 2019	Phone	416-397-4592
Start Time	1:00 PM	E-mail	boh@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Joe Cressy

HU3.4	ACTION	Amended		Ward: All
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Request to the Province of Ontario on Public Health Funding

Confidential Attachment - Personal matters about identifiable individuals, including municipal or local board employees, and labour relations or employee negotiations

Committee Decision

The Board of Health Budget Committee recommends to the Board of Health that:

1. City Council request the Province of Ontario to reverse the cuts to public health funding in Ontario.
2. The confidential information contained in Confidential Attachment 1 to the report (August 29, 2019) from the Medical Officer of Health remain confidential in its entirety, as it relates to personal matters about identifiable individuals, including municipal or local board employees, and labour relations or employee negotiations.

Decision Advice and Other Information

The Board of Health Budget Committee:

1. Requested the Medical Officer of Health to incorporate the following in the 2020 Operating Budget for Toronto Public Health for consideration by the Board of Health at its meeting on September 23, 2019:
 - a. a request to City Council for an additional \$5,448.6 thousand gross and net to offset provincial funding cuts and other funding pressures;

b. a recommended increase to the Student Nutrition Program in the amount of \$1,099.5 thousand gross and net; and

c. the following three 2020 Budget reduction proposals, totalling \$1,656.0 thousand gross (\$1,446.0 thousand net), as summarized in Table 4 to the report (August 29, 2019) from the Medical Officer of Health:

1. Municipal Dental Program;
2. Enhanced Safe Water Initiative; and
3. Enhanced Food Safety - Haines Initiative.

2. Requested the Medical Officer of Health to incorporate proposals 2, 4, 5, 8, 9, and 10, as outlined in Confidential Attachment 1 to the report (August 29, 2019) from the Medical Officer of Health, in the 2020 Operating Budget for Toronto Public Health for consideration by the Board of Health at its meeting on September 23, 2019.

3. Requested the Medical Officer of Health to request the Province of Ontario to clarify that they will continue to fully provincially fund the AIDS and Sexual Health Information Line, operated by Toronto Public Health and provided to the entire province, and report to the Board of Health at its meeting on September 23, 2019 with an update.

4. Requested the Medical Officer of Health to report to the Board of Health at its meeting on September 23, 2019 on the status of the Creating Health Plus Program.

5. Requested the Medical Officer of Health to report to the Board of Health Budget Committee prior to, or as part of, the 2021 Budget process, with a review of proposals 3, 6, 7, and 11, as outlined in Confidential Attachment 1 to the report (August 29, 2019) from the Medical Officer of Health, and proposed adjustments/enhancements, including partnerships with other City divisions, external community agencies, and other organizations.

The Medical Officer of Health gave a presentation on 2020 Operating Budget.

The Board of Health Budget Committee recessed its public session to meet in closed session to consider this item, as it relates to personal matters about identifiable individuals, including municipal or local board employees, and labour relations or employee negotiations.

Origin

(August 29, 2019) Report from the Medical Officer of Health

Summary

This report contains background information from the Medical Officer of Health for the Committee's consideration in order to prepare Toronto Public Health's 2020 Operating Budget and 2020-2029 Capital Budget and Plan.

Background Information

(August 29, 2019) Report from the Medical Officer of Health on Toronto Public Health 2020 Operating Budget and 2020-2029 Capital Budget and Plan

<http://www.toronto.ca/legdocs/mmis/2019/hu/bgrd/backgroundfile-137064.pdf>

Appendix A - 2020-2029 Capital Budget and Plan

<http://www.toronto.ca/legdocs/mmis/2019/hu/bgrd/backgroundfile-137065.pdf>

Confidential Attachment 1 - Proposals to Address Funding Pressures

(August 19, 2019) Report from the Medical Officer of Health on Toronto Public Health 2020 Operating and Capital Budget Requests - Notice of Pending Report

<http://www.toronto.ca/legdocs/mmis/2019/hu/bgrd/backgroundfile-136635.pdf>

(September 3, 2019) Presentation from the Medical Officer of Health on 2020 Operating Budget

<http://www.toronto.ca/legdocs/mmis/2019/hu/bgrd/backgroundfile-137154.pdf>