



FISCAL IMPACT STATEMENT

Notice of Motion: MM1.6

<input checked="" type="checkbox"/> Operating		Total Operating Impact: \$0____(gross)				\$1,272_(net)			
		2018		2019		2020		2021	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:				0	1,272				

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: _____ Other: _____

Impact on staffing levels: ____ (positions) Budget adjustments: \$____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: \$____(gross)				\$____(debt)			
		2018		2019		2020		2021	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

Funding sources:

 Accommodation within approved budget Third party funding

 Reserve / reserve fund: _____ Other: _____

Operating Impact: Budget adjustments: \$____ (debt)

 Program costs: \$____ (net)

 Debt service costs: \$____ (net)

Service Level Impacts: _____

Comments: Waiving applicable fees for the installation of two menstrual hygiene product dispensers will result in foregone revenue of approximately \$1,272 for Transportation Services in 2019.

This includes the application fee (\$553) and the fee to place dispensing boxes within the right of way (\$83) for each box, per Municipal Code Chapter 441.

Signed by: _____
 Chief Financial Officer

Date: December 12, 2018