

FISCAL IMPACT STATEMENT

Motion Without Notice: MM5.30

☒ Operating		Total Operating Impact: \$ _____ (gross) \$ 3,699 (net)						
	2019		2020		2021		2022	
	Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:		\$3,699						

☒ Funding sources:
 ☒ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund: _____
☐ Other: _____

☐ Impact on staffing levels: _____ (positions)
 ☐ Budget adjustments: \$ _____ (net)

☐ Capital		Total Capital Impact: \$ _____ (gross) \$ _____ (debt)						
	2019		2020		2021		2022	
	Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:								

☐ Funding sources:
 ☐ Accommodation within approved budget
☐ Third party funding
☐ Reserve / reserve fund: _____
☐ Other: _____

☐ Operating Impact:
 ☐ Budget adjustments: \$ _____ (debt)
☐ Program costs: \$ _____ (net)
☐ Debt service costs: \$ _____ (net)

☐ Service Level Impacts: _____

Comments:

The user fee charged for permission to fully or partially close / occupy an expressway, major arterial, minor arterial and collector roads for the purpose of holding an Athletic Event is \$3,699.10 (Fee Ref. 61.07, Toronto Municipal Code Chapter 441, Fees and Charges, Appendix C – Schedule 2, Transportation Services).

Waiving the permit fee for the 2019 Bum Run Event would result in a revenue loss of \$3,699 for Transportation Services. This can be accommodated within the 2019 Operating Budget for Transportation Services.

Signed by: _____
 Chief Financial Officer & Treasurer

Date: March 28, 2019