



Member Motion

City Council

Notice of Motion

MM7.10	ACTION			Ward: 11
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Request to Amend the 2019 Parks Forestry and Recreation Capital Budget for the Monsignor Fraser Parkette Improvements Project (Ward 11) - by Councillor Mike Layton, seconded by Councillor Joe Cressy

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Mike Layton, seconded by Councillor Joe Cressy, recommends that:

1. City Council amend the Approved 2019 Parks, Forestry and Recreation Capital Budget for the Monsignor Fraser Parkette Improvements sub-project in the Park Development project, by increasing the total project cost and 2019 cash flow by \$100,491 from \$300,000 to \$400,491, with funding from the Section 37 for 732, 734, 738 and 740 Spadina Avenue (Source Account: XR3026- 3700115) for park improvements.

Summary

This Motion seeks authority to increase funding for the Monsignor Fraser Parkette Improvements sub-project in the Approved 2019 Parks, Forestry and Recreation Capital Budget by \$100,491. The scope of work for the project includes removal of the existing asphalt school yard south of the school building at Monsignor Fraser College located at 700 Markham Street, partial removal of the existing perimeter fencing and installation of new lawn areas, pathways, informal outdoor gathering space, community garden, benches, and picnic tables. City of Toronto Parks, Forestry and Recreation will be entering into a ten-year license agreement with the Toronto Catholic District School Board to use this site as a public park and to oversee operational management and maintenance.

This request will amend the total project cost and 2019 cash flow from \$300,000 to \$400,491 with funding from a Section 37 benefit, in order to award a contract that exceeds the current available budget.

Background Information (City Council)

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