City Council

Motion without Notice

MM7.13	ACTION			Ward: All
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Impact of 2019 Provincial Budget on the City of Toronto - by Mayor John Tory, seconded by Councillor Gary Crawford

- * Notice of this Motion has not been given. A two-thirds vote is required to waive notice.
- * This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.
- * This Motion has been deemed urgent by the Chair.

Recommendations

Mayor John Tory, seconded by Councillor Gary Crawford, recommends that:

1. City Council consider the attached report (May 13, 2019) from the City Manager.

Summary

The City Manager has recently provided communications to Councillors about significant impacts that the 2019 Provincial budget will have on Toronto's 2019 Capital and Operating Budget.

Based on information provided by the City Manager, the Province is proposing a \$177.65M cut to funding to the City of Toronto. This will dramatically impact the already approved 2019 City of Toronto budget, because the proposed cuts to Toronto's budget were made retroactively to April 1, 2019, long after the 2019 Capital and Operating Budgets were passed.

The estimated pressure on the City of Toronto Council-approved 2019 Budget (based on the best available information to date) is \$177.65 million, broken down as follows:

- o \$24 million from the cancellation of planned Provincial Gas Tax Funding
- o \$65 million for Toronto Public Health
- o \$84.8 million for Children's Services
- o \$3.85 million for Toronto Paramedic Services

At this Council meeting, the Medical Officer of Health is reporting directly with the detailed impacts that the cuts to Toronto Public Health will have. I know Councillors will want to discuss the broader set of budget impacts, and as a result, I would like the City Manager to present a report containing the information in his various communications to Council, so that they are before Council for consideration at this meeting.

Background Information (City Council)

Member Motion MM7.13

(May 13, 2019) Report from the City Manager on 2019 Ontario Budget and Legislation Update (http://www.toronto.ca/legdocs/mmis/2019/mm/bgrd/backgroundfile-133070.pdf)