FISCAL IMPACT STATEMENT
Notice of Motion: MM8.21

☒ Operating

Total Operating Impact: $21,461.74 (gross) $0 (net)

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<td>Impact</td>
<td>$21,462</td>
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☒ Funding sources:
- ☑ Accommodation within approved budget
- ☑ Reserve / reserve fund: XR3026 (multiple)
- ☑ Third party funding
- ☑ Other: ________________
- ☑ Impact on staffing levels: ___ (positions)
- ☑ Budget adjustments: $0 (net)

☐ Capital

Total Capital Impact: $      (gross) $      (debt)

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☐ Funding sources:
- ☐ Accommodation within approved budget
- ☐ Reserve / reserve fund: __________
- ☐ Third party funding
- ☐ Other: ________________
- ☐ Operating Impact:
- ☐ Program costs: $      (net)
- ☐ Debt service costs: $      (net)
- ☐ Budget adjustments: $____ (debt)

☐ Service Level Impacts: __________

Comments:
The 2019 Operating Budget for Heritage Toronto will increase on a one-time basis by $21,462 gross, $0 net, fully funded by Section 37 community benefits obtained from 1 Bedford Road and 230-244 Bloor Street West including:
- $6,788.56 (source account: XR3026-3700001); and
- $14,673.18 (source account: XR3026-3700002).

Funds will be used for the production and installation of a heritage plaque commemorating the history of Taddle Creek (cost centre: HG0001).

Section 37 funds have been received and are being used for their intended purposes. The Program has been consulted and acknowledges the capacity to spend the funds in the current budget year.

Signed by: ______________________________  Date: June 18, 2019
Chief Financial Officer & Treasurer