### FISCAL IMPACT STATEMENT

**Motion Without Notice: MM8.42**

<table>
<thead>
<tr>
<th>□ Operating</th>
<th>Total Operating Impact: $125,000 (gross) $0 (net)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2019</td>
</tr>
<tr>
<td></td>
<td>Gross</td>
</tr>
<tr>
<td>Financial Impact:</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

**Funding sources:**
- ☑ Accommodation within approved budget
- ☐ Third party funding
- ☐ Reserve / reserve fund: XR3026-3700826
- ☐ Other: ________________

- ☑ Impact on staffing levels: ___(positions)
- ☐ Budget adjustments: $0____(net)

<table>
<thead>
<tr>
<th>□ Capital</th>
<th>Total Capital Impact: $____ (gross) $____ (debt)</th>
</tr>
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**Funding sources:**
- ☐ Accommodation within approved budget
- ☐ Third party funding
- ☐ Reserve / reserve fund: ______
- ☐ Other: ________________

- ☐ Operating Impact:
- ☑ Budget adjustments: $____(debt)

- ☐ Program costs: $_____ (net)
- ☐ Debt service costs: $_____ (net)

**Service Level Impacts:** _____________

**Comments:**

The 2019 Operating Budget for Non-Program will increase on a one-time basis by $125,000 gross, $0 net, fully funded by Section 37 community benefits obtained from the development at 20 to 26 Lombard Street and 25 Richmond Street East (source account: XR3026-3700826).

Funds will be transferred to the St. Lawrence Market Neighbourhood BIA for capital improvements at Farquhar’s Lane (NP2161).

Funds have been received and are being used for their intended purposes. The recipient has been consulted and acknowledges the capacity to spend the funds in the current budget year.

Signed by: ______________________________ Date: June 19, 2019

Chief Financial Officer & Treasurer