



## FISCAL IMPACT STATEMENT

### Notice of Motion: MM9.1

<input type="checkbox"/> <b>Operating</b>		Total Operating Impact: \$ _____(gross)      \$ _____(net)							
		2019		2020		2021		2022	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

Funding sources:  
 Accommodation within approved budget       Third party funding  
 Reserve / reserve fund: \_\_\_\_\_       Other: \_\_\_\_\_

Impact on staffing levels: \_\_\_\_\_(positions)       Budget adjustments: \$ \_\_\_\_\_(net)

<input checked="" type="checkbox"/> <b>Capital</b>		Total Capital Impact: \$73,000(gross)      \$0(debt)							
		2019		2020		2021		2022	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:		\$73,000	\$0						

Funding sources:  
 Accommodation within approved budget       Third party funding  
 Reserve / reserve fund: \_\_\_\_\_       Other: Donation

Operating Impact:       Budget adjustments: \$0(debt)  
 Program costs: \$ \_\_\_\_\_(net)  
 Debt service costs: \$ \_\_\_\_\_(net)

Service Level Impacts: \_\_\_\_\_

**Comments:**

City Council authority is required to accept a donation of \$73,000 from the Bloordale Baseball League and create a new sub-project for Millwood Park in the Outdoor Recreation Centre project, with a total project cost of \$73,000 funded by the donation to be included in the 2019 Capital Budget for Parks, Forestry and Recreation. Funds will be used for a full refurbishment of Ball Diamond #2 at Millwood Park. The capital work is expected to commence in fall 2019.

Parks, Forestry and Recreation has been consulted and acknowledges the capacity to spend the funds in the current budget year.

Signed by: \_\_\_\_\_  
 Chief Financial Officer & Treasurer

Date: July 16, 2019