

FISCAL IMPACT STATEMENT Motion Without Notice: MM9.52

Gross Financial Impact: Capital Capital Financial Impact: Capital Financial Impact: Capital Financial Financial Capital Capita	0 dation w reserve l levels: 2019	e fund: <u>X</u>	(R3026-370 sitions)	Net dget [00344 [Capital Im		Net y funding djustments: (gro	oss) <u>\$</u>	Net	
Financial Impact: \$2,20 Impact: Accommo Reserve / Impact on staffing Capital Gross Financial Impact: Financial Impact: Financial Impact: Operating sources: Accommo Reserve / Operating Impact: Program o Debt servi	0 dation w reserve l levels: 2019	\$0 within ap fund: <u>X</u> :(pos	Gross oproved bu (R3026-370 sitions) Total	Net dget [00344 [Capital Im	☐ Third part ☐ Other: ⊠ Budget ac pact: \$	y funding djustments: (grc	<u>\$0 (</u> ne oss) <u>\$</u>	t)	
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□ Capital Gross Financial Impact: □ Funding sources: □ Accommo □ Reserve / □ Operating Impact: □ Program c □ Debt servi	2019		Total	Capital Im 20	pact: <u>\$</u>	(grc	oss) <u>\$</u>	,	
Gross Financial Impact: Funding sources: Accommo Reserve / Operating Impact: Operating Impact: Debt servi Service Level Impa		ebt	202	20				(debt)	
Gross Financial Impact: Funding sources: Accommo Reserve / Operating Impact: Operating Impact: Debt servi Service Level Impa		ebt	202	20				(debt)	
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Impact: Funding sources: Accommo Reserve / Operating Impact: Program c Debt servi				Debt	Gross	Debt	Gross	Debt	
☐ Accommo ☐ Reserve / ☐ Operating Impact: ☐ Program o ☐ Debt servi									
· · · · ·	 ☐ Accommodation within approved budget ☐ Third party funding ☐ Reserve / reserve fund: ☐ Other: 								
· · · · ·									
Comments:									
The 2019 Operating B Section 37 community Street East (70 The Es Funds will be used for commemorate the 110 Section 37 funds have been consulted and ac	udget fo	s obtain e) (Sou duction	and install of Hotel Vi	e developm ht: XR3026 ation of a h ctoria (cost eing used f	nent at 6-18 -3700344). neritage plac t centre: HG or their inter	Church Str ue at 56 Yc 0001). nded purpos	eet and 51-6 onge Street t se. The Prog	53 Front to gram has	

Signed by:

Chief Financial Officer & Treasurer

Date: July 17, 2019