

City Council**Notice of Motion**

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| MM12.19 | ACTION | | | Ward: 5 |
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Amendment to the 2019 Parks, Forestry and Recreation Capital Budget for the York Stadium Turf Improvements Project - by Councillor Frances Nunziata, seconded by Councillor Brad Bradford

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor Frances Nunziata, seconded by Councillor Brad Bradford, recommends that:

1. City Council amend the Approved 2019-2028 Parks, Forestry and Recreation Capital Budget and Plan to create a new capital sub-project known as York Stadium Turf Improvements in the Outdoor Recreation Centre project, with a total project cost and 2020 cash flow of \$200,000, funded by the Toronto Catholic District School Board for improvements to the turf at York Stadium.
2. City Council authorize the General Manager, Parks, Forestry and Recreation to execute a license agreement with the Toronto Catholic District School Board for the Board's use of York Stadium during school hours, during the school year and the York Stadium parking lot year-round, with the Toronto Catholic District School Board to pay the City two hundred thousand dollars (\$200,000) as consideration; additionally, the license agreement will require the Toronto Catholic District School Board to pay fifty-percent of costs associated with future operational maintenance and future capital costs of York Stadium sports field and one hundred percent of the operational maintenance and capital costs associated with the York Stadium parking lot for the term of the license agreement; the license agreement will have an initial term of ten years, with the option for the City to extend the license for a further ten years; and the terms and conditions of the license agreement shall be satisfactory to the General Manager, Parks, Forestry and Recreation, in consultation with the City Solicitor, and the license agreement shall be in a form acceptable to the City Solicitor.

Summary

This Motion seeks authority to create a new capital sub-project in the Approved 2019-2028 Parks, Forestry and Recreation Capital Budget and Plan in the amount of \$200,000 with 2020 cash flow for the purpose of capital improvements to the turf at York Stadium. The scope of work for the project includes stripping the existing turf, regrading with topsoil, and installing new sod, goalposts and line painting. Funds in the amount of \$200,000 will be provided by the

Toronto Catholic District School Board as consideration for the licensing of the York Stadium, as described below. This project will be undertaken by Parks, Forestry and Recreation.

This Motion also seeks authority for the City of Toronto to enter into a license agreement with the Toronto Catholic District School Board for an initial term of ten years, with the option for the City to extend the license for a further ten years, allowing the use by the Toronto Catholic District School Board of York Stadium during school hours during the school year and the use of the York Stadium parking lot year-round. The Toronto Catholic District School Board will be responsible for fifty percent of all future operational maintenance costs and capital costs for the York Stadium sports field as well as for all operational maintenance and capital costs for the parking lot during the term of the agreement, in addition to the \$200,000 that will fund the initial capital improvements described in the above paragraph.

Background Information (City Council)

Member Motion MM12.19