

**ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES**

PA11.5 Attachment 1

CP #	Carpark Address	Space Count	RATES				MONTHLY PERMIT				Comments	USAGE			PROPOSED CHANGES					CARS			REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP		
			1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate		Peak Usage	Day Max. All	Comm	1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %				Night %	
3	13 ISABELLA ST. E OF YONGE	33	\$3.00	No Day Max	\$10.00		\$160.00						70%	15%	7%							49%	24%	27%	\$ 230,358.00	-10%	-12%
13	10 DELISLE AVE.	38	\$3.00	No Day Max	\$6.00*						*Holidays \$6.00 Max. (6pm-7am). Revenue and cars parked YTD excluded as numbers include both controlled and uncontrolled facilities.	92%	79%	11%								63%	22%	14%			
17	716 PAPE AVE.	85	\$1.75	\$9.00	\$5.00		\$130.00					73%	37%	23%								66%	19%	15%	\$ 268,664.00	11%	-2%
18	351 KEELE ST. S OF DUNDAS	77	\$1.50	\$6.00	\$4.00		\$85.00		23		MP rate increase	69%	57%	50%					\$90.00			52%	12%	37%	\$ 93,996.00	26%	14%
19	385 PACIFIC AVE. S OF DUNDAS	71	\$1.50	\$9.00	\$4.00		\$75.00		21		MP rate increase	83%	47%	35%					\$80.00			47%	26%	27%	\$ 196,014.00	7%	6%
20	101 CEDARVALE N OF DANFORTH	37	\$1.50	\$7.00	\$3.00		\$65.00		13		Half Hour, Day Max, and MP rate increase	108%	81%	76%	\$1.75	\$8.00			\$70.00			61%	20%	19%	\$ 45,492.00	8%	1%
21	72 AMROTH AVE. S OF DANFORTH	54	\$1.50	\$6.00	\$3.00		\$65.00		7		Half Hour, Day Max, and MP rate increase	88%	57%	39%	\$1.75	\$7.00			\$70.00			59%	23%	18%	\$ 84,546.00	2%	3%
28	670 PAPE AVE. S OF DANFORTH	76	\$1.50	\$8.00	\$5.00		\$110.00		11		Half Hour and MP rate increase	58%	36%	28%	\$1.75				\$120.00			56%	24%	20%	\$ 147,642.00	15%	4%
41	7 NORTON AVE. W OF DUFFERIN	64	\$1.75	\$9.00	\$4.00							79%	36%	21%								65%	24%	11%	\$ 181,790.00	7%	-3%
44	14 FULLER AVE. N OF QUEEN	53	\$1.50	\$6.00	\$4.00		\$60.00		16		Day Max, Evening Max, and MP rate increase	64%	50%	43%		\$8.00	\$5.00		\$65.00			51%	17%	32%	\$ 68,073.00	4%	-10%
45	111 BROADVIEW AVE. N OF QUEEN	92	\$1.00	No Day Max	\$6.00		\$80.00	Removed	17		*Incremental increase Half Hour Rate, approved up to \$2.00 as part of the 2018 rate review. MP rate increase	94%	53%	39%					\$85.00			43%	27%	29%	\$ 319,944.00	0%	-12%
48	85 LEE AVE. S OF QUEEN	68	\$1.50	\$8.00	\$4.00						Day Max and Evening Max increase	99%	53%	32%		\$9.00	\$5.00					58%	27%	15%	\$ 207,125.00	4%	-10%
51	365 LIPPINCOTT ST. S OF BLOOR	144	\$2.00	\$12.00	\$10.00		\$135.00		5		MP rate increase	75%	38%	24%					\$145.00			45%	21%	34%	\$ 702,859.00	9%	0%
53	803 RICHMOND ST. W OF WALNUT	49	\$2.00	No Day Max	\$10.00		\$120.00		1		MP rate increase	73%	29%	11%					\$130.00			54%	26%	21%	\$ 295,197.00	5%	9%
55	23/23R BEDFORD PARK AVE. W OF YONGE	42	\$1.00	No Day Max	\$3.00							85%	48%	23%								63%	19%	18%	\$ 104,107.00	5%	9%
64	265 DURIE ST. N OF BLOOR	155	\$1.50	\$8.00	\$5.00		\$130.00		34		Day Max, Evening Max, and MP rate increase	115%	74%	49%		\$9.00	\$6.00		\$140.00			63%	27%	10%	\$ 419,628.00	4%	-2%
71	35 BELLEVUE AVE. S OF NASSAU	91	\$2.50	\$22.00*	\$6.00		\$170.00		3		*Incremental increase Day Max approved up to \$24.00 as part of the 2018 rate review, adjusted to \$22.00 end of June 2019. MP rate increase	84%	37%	22%					\$180.00			74%	15%	11%	\$ 552,508.00	-2%	-4%
78	35 ERINDALE AVE. E OF BROADVIEW	93	\$2.00	\$15.00	\$7.00		\$170.00		2		Day Max and MP rate increase	108%	36%	23%		\$17.00			\$180.00			58%	25%	16%	\$ 546,081.00	3%	2%
79	405 SHERBOURNE ST. N OF CARLTON	110	\$1.75	\$9.00	\$5.00 / \$10.00*		\$115.00		14		*Mon-Thurs Evening Max \$5.00 (7pm-7am), Fri-Sat Evening Max \$10.00 (7pm-7am). Half Hour, Day Max, Evening Max (Mon-Thurs 7pm-7am), and MP rate increase	100%	75%	63%	\$2.00	\$10.00	\$6.00		\$125.00			66%	13%	21%	\$ 321,253.00	6%	-8%

ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP
												Peak Usage	All	Comm												
80	400 KEELE ST. N OF DUNDAS	54	\$1.25	\$5.00	\$3.00		\$65.00	Removed	5		MP rate increase	40%	26%	17%					\$70.00		52%	22%	27%	\$ 43,995.00	6%	4%
81	695 LANSDOWNE AVE. N OF BLOOR	16 / 40*	\$1.50	\$7.00	\$3.00		\$80.00		9	\$85.00	*Lot currently under construction due to TTC 'Easier Access' project, space count adjusted. MP rate and other rate increase	130%	96%	79%					\$85.00; \$90.00 other		49%	24%	27%	\$ 63,194.00	2%	-12%
82	9 EMERSON AVE. N OF BLOOR	56	\$1.25	\$5.00	\$3.00		\$60.00	Removed	7		Half Hour and MP rate increase	74%	51%	40%	\$1.50				\$65.00		47%	20%	34%	\$ 73,171.00	13%	5%
84	9 SALEM AVE. 10 WESTMORELAND AVE.	35	\$1.25	\$6.00	\$2.50		\$85.00		4		Half Hour, Day Max, and MP rate increase	99%	76%	67%	\$1.50	\$7.00			\$90.00		62%	19%	19%	\$ 55,311.00	22%	3%
85	557 PALMERSTON AVE. 640 MARKHAM ST.	58	\$2.00	\$10.00	\$6.00						Revenue impacted by construction within past year. Day Max increase	120%	80%	65%		\$12.00					54%	22%	24%	\$ 242,935.00	-7%	-15%
87	14 ARUNDEL AVE. (CHESTER N OF DANFORTH)	48 / 83*	\$1.50**	No Day Max	\$6.00						*Space count reduced temporarily due to TTC infrastructure work. **Incremental increase Half Hour Rate approved up to \$2.00 as part of the 2018 rate review.	70%	10%	4%							42%	28%	30%	\$ 302,875.00	-24%	-51%
88	25 FERRIER AVE. N OF DANFORTH	47	\$1.50	\$9.00*	\$6.00						*Incremental increase Day Max, approved up to \$10.00 as part of the 2018 rate review. Half Hour rate increase	92%	35%	17%	\$1.75						48%	23%	30%	\$ 181,849.00	4%	3%
89	20 EATON AVE.	70	\$1.50	\$8.00	\$4.00		\$90.00		10		Day Max and MP rate increase	63%	44%	37%		\$9.00			\$95.00		73%	17%	11%	\$ 101,677.00	19%	7%
90	17 EATON AVE. N OF PAPE	30	\$1.50	\$8.00	\$4.00		\$65.00		11		Day Max and MP rate increase	112%	81%	74%		\$9.00			\$70.00		64%	20%	16%	\$ 64,069.00	16%	2%
91	265 ARMADALE AVE. N OF BLOOR	148	\$1.50	\$6.00	\$4.00		\$130.00		24		*Incremental increase Day Max up to \$8.00, to be set initially to \$7.00. Evening Max and MP rate increase	120%	85%	61%		\$7.00 / \$8.00*	\$6.00		\$140.00		72%	21%	8%	\$ 373,045.00	-3%	-7%
93	675 MANNING AVE. 696 EUCLID AVE.	52	\$2.00	\$9.00	\$6.00						*Incremental increase Day Max up to \$12.00, to be set initially to \$10.00	91%	58%	34%		\$10.00 / \$12.00*					51%	17%	32%	\$ 222,998.00	7%	-4%
96	2 PORTLAND ST.	37	\$2.00	\$19.00	\$5.00						Day Max rate adjusted June 2019. Half Hour, Day Max, and Evening Max rate increase	109%	46%	37%	\$2.50	\$20.00	\$6.00				52%	20%	28%	\$ 232,885.00	13%	10%
104	745 OSSINGTON AVE. 16 CARLING AVE.	45	\$2.00	\$10.00	\$6.00		\$80.00		6		*Incremental increase Day Max up to \$12.00, to be set initially to \$11.00. Evening Max and MP rate increase	95%	55%	46%		\$11.00 / \$12.00*	\$8.00		\$85.00		43%	28%	28%	\$ 159,888.00	8%	3%
106	15 DENISON AVE.	120	\$2.00	No Day Max	\$8.00		\$190.00		1		MP rate increase	77%	19%	6%					\$200.00		48%	28%	25%	\$ 629,126.00	-9%	12%
107	251 MACPHERSON AVE./RATHNELLY AVE.	40	\$1.00	No Day Max	\$3.00		\$145.00	Removed	15	\$105.00*	Other permit rate applies to Rathnelly Building tenants. MP and other rate increase	83%	62%	48%					\$155.00; \$115.00 other*		72%	9%	19%	\$ 69,446.00	10%	0%
109	51 ABERDEEN AVE. W OF PARLIAMENT	35	\$2.00	\$12.00	\$8.00		\$130.00		9		MP rate increase	82%	57%	50%					\$140.00		51%	22%	28%	\$ 97,146.00	1%	-11%
110	1612 DANFORTH AVE. E OF COXWELL	22	\$1.50	\$9.00	\$4.00						Lot was closed April 26 2019 - June 6 2019 due to capital work. Half Hour rate, Day Max, and Evening Max increase	97%	54%	46%	\$1.75	\$10.00	\$5.00				68%	22%	10%	\$ 53,524.00	-27%	-31%
111	74 CLINTON ST. N OF COLLEGE	79	\$1.50	\$8.00	\$8.00 / \$10.00*		\$170.00		12		*Evening Max \$8.00 Sun-Thurs (6pm-7am), \$10.00 Fri-Sat (6pm-7am); Half Hour rate, Day Max, and MP rate increase	99%	85%	72%	\$1.75	\$9.00			\$180.00		50%	7%	43%	\$ 173,600.00	10%	2%

**ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES**

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP
												Peak Usage	All	Comm												
116	255 KENNEDY AVE. & GLENDONWYNNE RD.	56	\$1.50	No Day Max	\$4.00		\$340.00		1		Evening Max and MP rate increase	84%	20%	7%			\$6.00		\$355.00		40%	37%	23%	\$ 242,945.00	9%	5%
130	7 BARTLETT AVE. 6 SALEM AVE.	38	\$1.00	No Day Max	\$3.00		\$90.00		2		MP rate increase	62%	18%	10%					\$95.00		34%	38%	28%	\$ 85,385.00	3%	1%
131	912 EGLINTON AVE. W.	28	\$1.25	No Day Max	\$5.00						In proximity to Eglinton Crosstown, rates not adjusted	99%	20%	5%							43%	34%	23%	\$ 115,533.00	15%	7%
133	20 PRESCOTT AVE.	7	\$1.00	\$5.00*							*24 hour Rolling Max	79%	0%	7%							28%	31%	41%	\$ 12,001.00	112%	65%
137	77 GOUGH AVE. N OF DANFORTH	17	\$1.50	\$8.00	\$6.00						Half Hour and Day Max rate increase	103%	44%	27%	\$1.75	\$9.00					55%	20%	25%	\$ 60,987.00	12%	7%
139	6 SHERWOOD AVE.	46	\$2.00	\$12.00*	\$6.00				6		*No Day Max Sat/Sun/Hol 7am-6pm. **Incremental increase Day Max up to \$14.00, to be set initially to \$13.00. Evening Max and MP rate increase	82%	56%	46%		\$13.00 / \$14.00*	\$7.00		\$120.00 other		57%	20%	22%	\$ 131,031.00	8%	3%
141	141 GREENLAW AVE. & MACKAY AVE.	53	\$1.00	No Day Max	\$4.00		\$90.00		10		*Other permit rate applies to overnight permit. MP and other rate increase	67%	29%	20%					\$95.00; \$50.00 other*		64%	22%	14%	\$ 110,363.00	25%	32%
142	31 LANGFORD AVE. N OF DANFORTH	27	\$1.50	\$8.00	\$5.00		\$60.00	Removed	5		*Incremental increase Day Max up to \$10.00, to be set to \$9.00 initially. MP rate increase	121%	77%	56%		\$9.00 / \$10.00*			\$65.00		62%	23%	15%	\$ 78,413.00	1%	-3%
143	265 WILLARD AVE. & WINDERMERE AVE.	88	\$1.50	No Day Max	\$5.00		\$145.00*		10		*Weekday MP. Evening Max and MP rate increase	83%	21%	10%			\$6.00		\$155.00		63%	27%	9%	\$ 269,480.00	-3%	-4%
144	376 CLINTON ST.	33	\$1.50	No Day Max	\$5.00						Half Hour and Evening Max rate increase	89%	10%	3%	\$2.00		\$6.00				53%	21%	26%	\$ 184,837.00	-4%	2%
146	573 GERRARD ST. E	37	\$1.00	\$6.00	\$4.00						Half Hour, Day Max, and Evening Max rate increase	115%	86%	75%	\$1.25	\$8.00	\$5.00				63%	17%	20%	\$ 69,609.00	45%	41%
149	12 WOODYCREST AVE., N OF DANFORTH	35	\$1.50	\$8.00	\$4.00		\$65.00		8		MP rate increase	73%	52%	33%					\$70.00		66%	19%	14%	\$ 38,636.00	17%	2%
152	25 GLENFOREST RD. E OF YONGE	26	\$1.50	No Day Max	\$5.00						No Day Max Mon-Sun (9am-6pm). Evening Max \$5.00 (6pm-9am)	78%	14%	4%							51%	27%	22%	\$ 87,746.00	-4%	-5%
155	995 EGLINTON AVE. W AT GLEN CEDAR	33	\$1.25	\$7.00	\$6.00		\$135.00	Removed	4		In proximity to Eglinton Crosstown, daily rates not adjusted. MP rate increase	120%	84%	72%					\$140.00		66%	21%	13%	\$ 71,483.00	17%	11%
156	18 FERRIER AVE. LOGAN N OF DANFORTH	23	\$1.50	\$9.00*	\$6.00						*Incremental increase Day Max approved up to \$10.00 as part of the 2018 rate review. Half Hour rate increase	83%	49%	40%	\$1.75						51%	19%	30%	\$ 74,810.00	7%	3%
157	709 MILLWOOD RD.	20	\$1.00	No Day Max	\$4.00							60%	5%	1%							63%	27%	9%	\$ 43,787.00	-1%	8%
158	1325 QUEEN ST. W	32	\$1.50	\$8.00	\$5.00		\$95.00		3		Day Max and MP rate increase	109%	64%	45%		\$9.00			\$100.00		48%	21%	31%	\$ 109,036.00	-8%	-19%
164	453 SPADINA AVE.	55	\$1.50	\$14.00	\$5.00							82%	29%	24%							69%	21%	10%	\$ 183,046.00	-7%	-8%
167	18 OSSINGTON AVE.	20	\$1.50	No Day Max	\$6.00		\$85.00				Half Hour, Evening Max, and MP rate increase	100%	55%	34%	\$2.00		\$7.00		\$90.00		44%	28%	28%	\$ 128,254.00	13%	5%

**ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES**

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP
												Peak Usage	All	Comm												
168	144A/146 HARRISON ST./DOVERCOURT RD.	79	\$1.50	\$8.00	\$4.00		\$75.00		20		MP rate increase	79%	57%	48%					\$80.00		54%	14%	31%	\$ 153,155.00	19%	13%
170	17 HAMMERSMITH AVE.	30	\$1.50	\$8.00	\$5.00			Removed	5	\$90.00	Other MP applicable weekdays only. Day Max and MP rate increase	100%	53%	37%		\$9.00			\$95.00 other		47%	31%	22%	\$ 79,931.00	8%	-5%
173	737 RHODES AVE.	24	\$1.50	No Day Max	\$4.00		\$95.00	Removed	1		MP rate increase	58%	12%	7%					\$100.00		57%	31%	13%	\$ 67,899.00	12%	4%
174	151 HIAWATHA RD. N OF GERRARD	50	\$1.00	\$6.00	\$5.00						Lot servicing school, school year rates. Teacher parking weekdays during school year. Open to public Labour Day to Canada Day (Mon-Thurs 6pm-6am, Fri 6pm-Mon 6am). Day Max applicable Sat/Sun/Hol. Half Hour, Day Max, and Evening Max rate increase	8%	0%	0%	\$1.25	\$7.00	\$6.00			2%	2%	97%	\$ 26,753.00	1%	-1%	
			\$1.00	\$6.00	Removed				Summer rates applied Canada Day to Labour Day 24/7.	31%	4%	2%	\$1.25	\$7.00	\$6.00			20%	22%	58%						
178	650 MOUNT PLEASANT RD.	68	\$1.50	\$10.00	\$6.00		\$130.00	Removed	19		Half Hour, Day Max, and MP rate increase	94%	83%	71%	\$2.00	\$11.00			\$140.00		78%	10%	11%	\$ 134,969.00	18%	3%
179	653 GERRARD ST. E OF BROADVIEW	25	\$1.00	No Day Max	\$4.00						Half Hour rate and Evening Max increase	66%	9%	3%	\$1.25		\$5.00				47%	36%	17%	\$ 60,216.00	2%	-7%
180	268 RHODES AVE.	41	\$1.00	\$4.00	\$4.00			Removed	4	\$50.00	Other MP rate applicable weekdays only. Half Hour, Day Max, Evening Max, and MP rate increase	71%	37%	28%	\$1.25	\$5.00	\$5.00		\$55.00 other		42%	29%	29%	\$ 61,120.00	11%	14%
181	1155 KING ST. W. (ATTENDED FOR EVENTS)	203 / 353 *	\$2.00	\$14.00	\$6.00	\$15.00**	\$140.00		120		*Reduction of spaces due to respite shelter starting late 2018. Incremental increase Day Max approved up to \$20.00 and MP approved up to \$150.00 as part of the 2018 rate review. **Event Rate. Evening Max and Event rate increase	122%	106%	96%			\$8.00	\$20.00*			67%	11%	23%	\$ 872,418.00	12%	-9%
183	166 WOODBINE AVE./193 BOARDWALK DR.	21	\$1.00	\$5.00	\$3.00		\$80.00					104%	64%	56%							62%	19%	19%	\$ 37,510.00	10%	-3%
184	192 BOARDWALK DR./117 JOSEPH DUGGAN RD.	24	\$1.00	\$5.00	\$3.00		\$80.00					57%	35%	21%							67%	18%	14%	\$ 25,049.00	-11%	-17%
185	116 JOSEPH DUGGAN RD./119 SARAH ASHBRIDGE AVE.	24	\$1.00	\$5.00	\$3.00		\$80.00		1		MP rate increase	43%	22%	14%					\$85.00		65%	23%	12%	\$ 22,465.00	13%	6%
186	118 SARAH ASHBRIDGE AVE./119 WINNERS CIRCLE	24	\$1.00	\$5.00	\$3.00		\$80.00					27%	10%	8%							52%	22%	26%	\$ 17,178.00	14%	11%
187	116 WINNERS CIRCLE	10	\$1.00	\$5.00	\$3.00		\$80.00					43%	15%	10%							33%	28%	39%	\$ 11,294.00	12%	12%
188	157 BEATRICE ST.	18	\$1.75	\$9.00*							*8 hour Rolling Max. Half Hour rate increase	89%	37%	14%	\$2.00	\$10.00*					39%	26%	36%	\$ 57,887.00	-9%	-7%
195	15 PRICE ST.	71	\$1.50	No Day Max	\$5.00		\$195.00		4		*Incremental increase Half hour rate, approved up to \$2.00, current rate to be set to \$1.75. Half hour, Evening Max, and MP rate increase	104%	23%	13%	\$1.75 / \$2.00*		\$6.00		\$205.00		53%	19%	28%	\$ 341,501.00	-10%	-6%

**ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES**

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP
												Peak Usage	All	Comm												
200	1167 EASTERN AVE.	66	\$1.00	\$4.00	\$4.00		\$55.00	Removed	4		MP rate increase. Usage highly fluctuates based on season	15%	7%	6%					\$60.00		27%	14%	59%	\$ 39,939.00	26%	15%
202	1141 EASTERN AVE.	18	\$1.00	\$4.00	\$4.00		\$55.00	Removed				84%	63%	57%							54%	8%	39%	\$ 29,291.00	31%	34%
204	1117 DUNDAS ST. W OF OSSINGTON	37	\$1.50	No Day Max	\$6.00		\$120.00		5		Evening Max and MP rate increase	93%	32%	23%			\$7.00		\$130.00		47%	24%	28%	\$ 173,836.00	4%	3%
205	465 HURON ST.	20	\$2.00	\$16.00	\$6.00		\$60.00		5		Half Hour, Day Max, and MP rate increase	95%	46%	36%	\$2.50	\$17.00			\$65.00		60%	21%	19%	\$ 85,168.00	16%	16%
212	363 ADELAIDE ST. W	23	\$3.50	No Day Max	\$10.00						Half Hour and Evening rate increase	103%	13%	4%	\$4.00		\$11.00				57%	22%	21%	\$ 242,370.00	-4%	-11%
216	207 MCCAUL ST.	38	\$3.00	No Day Max	\$8.00						On-street closure on McCaul St. and neighbouring streets mid-April to end of June, lot temporarily closed. Usage data may be affected	97%	17%	4%							79%	14%	8%	\$ 286,516.00	-14%	-14%
217	1445 BATHURST ST.	44	\$1.50	\$10.00	\$3.00						Opened April 29 2019 following redevelopment and as a result usage may be impacted.	57%	36%	29%							68%	14%	18%	\$ 64,910.00		
218	3354 DUNDAS ST. W	13	\$1.00	\$6.00	\$3.00		\$60.00		2		Half Hour and MP rate increase	90%	64%	56%	\$1.25				\$65.00		53%	14%	33%	\$ 16,436.00	35%	20%
219	87 RICHMOND ST. E	20	\$2.50	No Day Max	\$5.00							93%	30%	6%							60%	23%	17%	\$ 127,923.00	3%	7%
220	789 ST. CLAIR AVE. W	18	\$1.00	No Day Max	\$5.00							82%	25%	15%							48%	24%	28%	\$ 60,396.00	-2%	5%
221	121 ST. PATRICK ST.										Closed December 27 2018															
223	1501 YONGE ST.	37	\$2.00	No Day Max								77%	23%	10%							63%	20%	17%	\$ 173,161.00	-20%	10%
224	34 HANNA AVE.	184	\$2.00	\$12.00***	\$6.00	\$15.00*	\$105.00*		3		***Incremental increase Day Max approved up to \$20.00, MP approved up to \$115.00 as part of the 2018 rate review; *Event Rate; Day Max, Evening Max, and Event rate increase	107%	73%	63%			\$8.00	\$20.00			54%	22%	25%	\$ 654,697.00	20%	19%
225	80 CLINTON ST.	25	\$1.00	\$6.00	\$8.00						Lot servicing school, school year rates. Teacher parking weekdays during school year. Open to public Labour Day to Canada Day (Mon-Thurs 6pm-6am, Fri 6pm-Mon 6am).	94%	0%	0%	\$1.50						0%	8%	92%	\$ 58,285.00	9%	2%
			\$1.50	\$6.00	\$8.00	Removed			Summer rates applied Canada Day to Labour Day 24/7.	82%	33%	14%									32%	19%	49%			
226	646 ST. CLAIR AVE. W (OGDEN FUNERAL HOME)	18	\$1.25	\$7.00	\$4.00		\$120.00		2		Half Hour, Day Max, Evening Max, and MP rate increase	86%	65%	63%	\$1.50	\$8.00	\$5.00		\$130.00		62%	16%	22%	\$ 32,146.00	8%	13%
227	105 SPADINA AVE. AT ADELAIDE	18	\$3.50	No Day Max	\$10.00						Half Hour and Evening Max rate increase	103%	27%	11%	\$4.00		\$11.00				57%	21%	22%	\$ 208,256.00	7%	-3%
228	11 KENWOOD AVE.	25	\$1.50	\$10.00	\$4.00							63%	31%	27%							58%	18%	23%	\$ 63,229.00	-5%	-4%
229	110 DOVERCOURT RD.	8	\$1.50	No Day Max	\$6.00						Evening Max rate increase	71%	10%	9%			\$7.00				39%	30%	31%	\$ 27,778.00	25%	10%
230	DISTILLARY DISTRICT - 31A PARLIAMENT ST.	230	\$2.25	\$18.00*			\$190.00*	100	88	\$395.50	Distillery District lot. Rates not set by TPA. **10 hour rolling max. **Permits sold for 7 days a week. ***Permits sold for 5 days a week (Mon.-Fri.). Any permits sold above quota must be authorized by Cityscape. MP and other rate increase.	76%	51%	42%					\$200.00** ; \$145.00** * other		54%	22%	24%	\$ 894,097.00	-6%	-8%

**ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES**

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP
												Peak Usage	All	Comm												
231	19 SPADINA RD.	65	\$2.00	\$12.00	\$6.00		\$145.00		1		Overnight residential parking permit. Day Max, Evening Max, and MP rate increase	112%	72%	55%	\$13.00	\$7.00		\$155.00		57%	22%	21%	\$ 247,539.00	13%	-1%	
233	44 PARLIAMENT ST.	120	\$2.50	\$18.00	\$9.00		\$150.00		4	\$65.00	Other permit rate overnight permit. MP and other rate increase	107%	80%	71%				\$160.00; \$70.00 other		60%	17%	23%	\$ 704,760.00	0%	-9%	
235	2201 DUNDAS ST. W	10	\$1.50	\$9.00*							*24 hour Rolling Max. Removal of Day Max, Half Hour rate decrease, Evening Max rate introduced	108%	0%	15%	\$1.00	No Day Max	\$6.00			49%	29%	22%	\$ 32,378.00	21%	7%	
238	9 MADISON AVE.	38	\$2.00	\$12.00	\$6.00						Overnight residential parking	88%	54%	28%						58%	16%	26%	\$ 110,338.00	1%	-9%	
240	700 ST CLAIR AVE. W	18	\$1.50	\$8.00	\$5.00							83%	25%	15%						51%	24%	25%	\$ 60,792.00	-2%	-4%	
241	9 BONAR PL.	34	\$1.00	\$7.00*			\$70.00	Removed	9		*24 hour rolling max. MP rate increase	79%	22%	27%				\$75.00		45%	26%	28%	\$ 56,403.00	0%	2%	
243	115 UNWIN AVE.	123	\$1.00	\$6.00*							Seasonal lot, re-opened under new agreement April 30 2019. *Day Max any 6 hour period (6:00am-11:00pm)	6%	1%	0%						20%	30%	51%	\$ 18,031.00	-3%	-6%	
244	1439 DANFORTH AVE.	20	\$1.50	\$9.00	\$5.00		\$100.00		1		Day Max, Evening Max, and MP rate increase	93%	45%	34%	\$10.00	\$6.00		\$110.00		50%	24%	26%	\$ 64,620.00	8%	0%	
246	31 BLACKTHORNE AVE.	37	\$1.00	\$5.00*			\$70.00	17	12		*24 hour rolling max; MP rate increase	48%	26%	28%				\$75.00		29%	29%	41%	\$ 23,832.00	45%	44%	
248	136 BROADVIEW AVE.	22	\$1.50	No Day Max	\$5.00						*Incremental increase to half hour up to \$2.00	94%	38%	17%	\$2.00*					51%	23%	26%	\$ 82,196.00	8%	-12%	
249	1670 BAYVIEW AVE.										Closed May 31 2019															
251	201 CLAREMONT ST.	43	\$1.00	No Day Max	\$5.00		\$75.00		3		MP rate increase	78%	38%	21%				\$80.00		47%	24%	30%	\$ 142,791.00	-10%	-1%	
252	154 WESTMOUNT AVE.	14	\$1.25	No Day Max	\$4.00		\$95.00	Removed	11		Half hour rate increase; MP rate increase	134%	97%	92%	\$1.50			\$100.00		44%	29%	27%	\$ 19,844.00	-5%	-9%	
256	1624 QUEEN ST. W	33	\$1.00	\$6.00	\$4.00						Half Hour, Day Max, and Evening Max rate increase	98%	47%	27%	\$1.25	\$7.00	\$5.00			48%	24%	28%	\$ 66,172.00	14%	12%	
259	334 TO 350 BLOOR ST. W / 4 & 6A SPADINA RD.	51	\$1.50	\$12.00			\$250.00		2		Overnight Residential Parking. 7 stalls reserved, non-chargeable, for property owner's tenants. Half Hour rate increase	84%	40%	28%	\$2.00					57%	21%	22%	\$ 175,326.00	2%	3%	
260	94 NORTHCLIFFE BLVD.	13	\$1.25	\$7.00	\$4.00							85%	29%	19%						50%	22%	28%	\$ 25,708.00	-2%	-1%	
261	45 ABELL ST.	124	\$1.50	\$10.00	\$6.00 / \$12.00*		\$75.00		2		*Evening Max Mon-Wed \$6.00, Thur-Sun \$12.00. Half Hour, Day Max, and MP rate increase	100%	77%	67%	\$1.75	\$12.00		\$80.00		65%	9%	26%	\$ 412,018.00	32%	27%	
263	130 ELIZABETH ST. (TORONTO COACH TERMINAL)	27	\$4.00	No Day Max	No Night Max							84%	11%	3%						64%	18%	17%	\$ 307,050.00	7%	-1%	
264	250 FORT YORK BLVD.										Closed May 3 2019															
266	250 FORT YORK BLVD.	49	\$1.00	\$12.00*		**					*Rolling max 6 hours, rate adjusted to \$12.00 July 22 2019. **Event rates to be determined on an event-by-event basis	79%	72%	49%						59%	7%	34%	\$ 113,544.00			

ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP
												Peak Usage	All	Comm												
267	70 DISTILLERY LANE	103	\$2.25	\$18.00*			\$200.00*	14		\$135.00**	Distillery District lot. Rates not set by TPA. *10 hour rolling max. **Permits sold for 7 days a week. *** Permits sold for 5 days a week (Mon-Fri). Any permits sold above quota must be authorized by Cityscape. MP and other rate increase.	57%	27%	19%					\$215.00** ; \$145.00** * other		55%	19%	27%	\$ 369,913.00	-16%	-11%
268	271 FRONT ST. E	83	\$2.50	\$14.00	\$7.00		\$130.00				*Incremental increase Day Max up to \$18.00, to be set to \$16.00. Evening Max increase	103%	85%	81%		\$16.00 / \$18.00*	\$9.00			77%	11%	13%	\$ 235,915.00	-1%	-5%	
269	1010 YONGE ST.	48	\$1.50	\$12.00*	\$5.00						*Incremental increase Day Max, approved up to \$15.00 from 2018 R.R.	81%	48%	39%						63%	21%	16%	\$ 133,143.00	1%	-2%	
270	180-184 SPADINA AVE.										Closed May 7 2018															
271	800 FLEET ST. (ATTENDED EVENTS)	97	\$1.00	\$12.00*		**					*12 hour rolling max, rate adjusted July 22 2019. **Event Rate (lot attended during events) to be determined on an event-by-event basis. Formerly CP 121 John Inglis. Space count reduced permanently May 6 2019 to 97 spaces from 132 spaces.	92%	87%	31%	\$1.50	15.00*					66%	7%	27%	\$ 398,814.00	8%	0%
275	1030 KING ST. W., W OF SHAW	152	\$1.50	\$8.00	\$4.00		\$160.00	40	48		*Incremental increase Day Max up to \$15.00, to be initially set to \$10.00. Half Hour, Evening Max and MP rate increase	93%	87%	78%	\$2.00	\$10.00 / \$15.00*	\$5.00		\$170.00		83%	5%	13%	\$ 272,517.00	86%	61%
277	242 DANFORTH AVE.	19	\$2.00	No Day Max	\$6.00						Half Hour and Evening Max rate increase	115%	16%	3%	\$2.25		\$7.00				56%	27%	17%	\$ 140,076.00	30%	8%
278	68 MERTON ST.										Closed Feb 26 2019															
279	287 RUSHTON RD.	16	\$1.50	\$8.00	\$5.00						Opened Feb 8 2019	57%	9%	5%							28%	32%	40%	\$ 21,048.00		
282	838 BROADVIEW AVE.	11	\$1.00	No Day Max	\$6.00						Half Hour and Evening Max rate increase	124%	35%	21%	\$1.50		\$8.00				60%	25%	15%	\$ 39,105.00	21%	41%
283	100 COOPERAGE ST.	86	\$1.50	\$7.50*							*12 hour rolling max. Permits sold above quota must be authorized by Cityscape. Day Max and MP rate increase	108%	80%	59%		\$10.00					61%	23%	15%	\$ 247,734.00	14%	11%
284	83 TANNERY RD.	27	\$1.50	No Day Max	\$5.00		\$170.00	1			Permits sold above quota must be authorized by Cityscape. 10 spaces reserved for Cityscape. MP rate increase	20%	5%	5%					\$180.00		48%	19%	33%	\$ 29,199.00	-34%	-35%
285	40 ROLLING MILLS RD.	25	\$1.50	No Day Max	\$5.00		\$170.00	6			Permits sold above quota must be authorized by Cityscape. MP rate increase	72%	30%	24%					\$180.00		42%	24%	34%	\$ 67,862.00	36%	31%
286	51 DOCKSIDE DR. - GEORGE BROWN	8	\$2.00	\$16.00	\$6.00						Non-gated portion of garage is for Electrical Vehicle parking. Not designated for MP holders. Rate changes set to match changes proposed for controlled section. Revenue and cars parked YTD excluded as numbers include both controlled and uncontrolled facilities. *Incremental increase Day Max up to \$20.00, to be set initially at \$18.00. Half Hour rate increase	88%	83%	59%	\$2.50	\$18.00 / \$20.00*					71%	10%	19%			
287	1091 EASTERN AVE.	47 / 87*	\$1.00	\$9.00**							Temporary construction. *Space count reduced to 47. **Day Max 6am-11:59pm. No parking from 12am to 5:59am. Operated for City Parks all year	34%	0%	8%							47%	33%	20%	\$ 28,549.00	-36%	-26%
288	292 BRUNSWICK AVE.	19	\$2.00	No Day Max	No Night Max						Half Hour rate increase	86%	15%	10%	\$2.25						33%	26%	41%	\$ 92,777.00	6%	2%

ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP		
												Peak Usage	All	Comm														
289	373 FRONT ST. E	164	\$2.00	\$12.00*							*4 hour rolling max. Usage highly fluctuates based on events. CP closed March 27 2018, re-opened Nov 15 2018 . June 20 2019 space count reduced temporarily from 450 to 164	21%	12%	1%											\$ 269,626.00			
291	320 TWEEDSMUIR AVE.	25	\$1.25	\$10.00	\$5.00						Opened Oct 1 2018	26%	13%	10%											\$ 15,329.00			
299	155 QUEENS QUAY E										Closed June 22 2018																	
300	185 QUEENS QUAY E	83	\$2.00	\$14.00	\$8.00						Half Hour and Day Max rate increase	89%	51%	44%	\$2.25	\$15.00									\$ 314,967.00	21%	10%	
302	545 LAKE SHORE BLVD. W	130	\$3.00	\$24.00*		**					Opened Oct 1 2018. *12 hour rolling max **Event rates to be determined on an event-by-event basis. ***Incremental increase Day Max approved up to \$24.00, to be set initially to \$20.00, with 24 hour rolling max. Half Hour rate and Day Max decrease	26%	14%	10%	\$2.00	\$20.00 / \$24.00 ***										\$ 324,183.00		
303	136 WINEVA AVE.	28	\$1.25	\$7.00	\$4.00						Opened Feb 19 2019	69%	29%	18%											\$ 37,983.00			
400	10 KINGSDALE AVE.	50	\$1.50	\$10.00	\$5.00		\$155.00		4		Half Hour, Day Max, Evening Max, and MP rate increase	122%	98%	93%	\$2.00	\$12.00	\$6.00		\$165.00						\$ 128,529.00	52%	29%	
401	246 BROOKE AVE.	97	\$1.50	\$8.00	\$5.00		\$125.00	Removed	24		Day Max and MP rate increase	77%	56%	48%		\$9.00			\$135.00						\$ 155,287.00	17%	-1%	
402	10 EMPRESS AVE.	68	\$2.50	\$16.00	\$7.00		\$185.00		1		*Incremental increase Day Max approved up to \$18.00, to be set to \$17.00. MP rate increase	104%	61%	41%		\$17.00 / \$18.00*			\$195.00						\$ 357,601.00	6%	-6%	
403	10 HARLANDALE AVE.	112	\$2.50	\$15.00	\$10.00			10	8	\$100.00	Other MP rate applies to overnight permit Mon-Fri (4pm-8am), Sat/Sun/Hol Available 24 hours. Half Hour, Day Max, and MP rate increase	111%	77%	63%	\$2.75	\$17.00			\$110.00 other						\$ 576,419.00	-2%	-3%	
404	95 BEECROFT RD.	29	\$2.00	No Day Max	\$6.00	Removed*					*Weekend and Holiday Day Max removed. Attended section of garage different rates. Revenue and cars parked YTD excluded as numbers include both controlled and uncontrolled facilities.	30%	30%	3%														
411	1880 AVENUE RD. (ROE LOT)	32	\$1.25	\$9.00	\$4.00		\$85.00		13	\$60.00	Other MP rate applies to overnight permit. Day Max and MP and other rate increase	92%	55%	43%		\$10.00			\$90.00; \$65.00 other						\$ 45,716.00	11%	7%	
412	11 FINCH AVE. W	62	\$2.00	\$14.00	\$6.00						Day Max increase	91%	42%	23%		\$15.00									\$ 317,560.00	-1%	-3%	
413	4576 YONGE ST. (WARNER BROS.)	17	\$2.00	\$13.00	\$3.00							64%	40%	34%										\$ 22,908.00	-37%	-41%		
414	3885 YONGE ST. (JOLLY MILLER)	139	\$1.25	\$10.00	\$5.00			Removed			Day Max increase	91%	79%	71%		\$12.00									\$ 208,257.00	11%	-1%	
418	68 SHEPPARD AVE. W	34	\$1.50	\$14.00	\$4.00							47%	0%	66%										\$ 63,734.00	1%	0%		
419	5667 YONGE ST. S/E CORNER YONGE & BISHOP AVE.	23	\$2.00	No Day Max	\$6.00							79%	18%	4%										\$ 81,391.00	4%	6%		
424	2170 BAYVIEW AVE.	69	\$2.00	\$14.00*							*12 hour rolling max. Half Hour and Day Max rate increase	110%	61%	42%	\$2.50	\$15.00									\$ 257,494.00	-1%	1%	
500	7 JACKSON AVE.	40	\$1.00	No Day Max	\$4.00		\$95.00		19		Half Hour, Evening Max, and MP rate increase	105%	72%	54%	\$1.25		\$5.00		\$100.00						\$ 81,506.00	2%	5%	

ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP
												Peak Usage	All	Comm												
501	11 GRENVIEW BLVD.	83	\$1.00	No Day Max	\$4.00		\$95.00		31		Half Hour, Evening Max, and MP rate increase	104%	75%	54%	\$1.25		\$5.00		\$100.00		67%	22%	11%	\$ 191,717.00	11%	12%
502	342 PRINCE EDWARD DR.	44	\$1.00	No Day Max	\$4.00		\$95.00		9	\$50.00	Other MP rate applies to overnight permit. Half Hour rate, Evening Max, MP and other rate increase	70%	32%	24%	\$1.25		\$5.00		\$100.00; \$55.00 other		52%	36%	12%	\$ 64,643.00	-2%	8%
503	12 WILLINGDON BLVD.	33 / 66*	\$1.50	No Day Max	\$5.00		\$95.00		11		*Space Count reduced due to construction. Evening Max and MP rate increase	122%	59%	38%			\$6.00		\$100.00		57%	24%	19%	\$ 353,628.00	-2%	-4%
504	9 WILLINGDON BLVD.	116	\$1.00	No Day Max	\$5.00		\$95.00		65	\$50.00	Other MP rate applies to overnight permit. Half Hour, Evening Max, MP and other rate increase	102%	72%	54%	\$1.25		\$6.00		\$100.00; \$55.00 other		64%	21%	15%	\$ 251,210.00	-4%	0%
505	934 ROYAL YORK RD.	11	\$1.50	No Day Max	\$4.00		\$110.00		4		Half Hour, Evening Max, and MP rate increase	105%	43%	31%	\$1.75		\$6.00		\$120.00		55%	27%	17%	\$ 33,958.00	-4%	-8%
506	140 FIFTH ST.	53	\$1.00	\$4.00	\$2.00		\$55.00	28	11		MP rate increase	42%	34%	26%					\$60.00		68%	10%	22%	\$ 27,132.00	-9%	13%
507	66 THIRD ST.	24	\$1.00	\$4.00	\$2.00		\$55.00	10	11		MP rate increase	71%	57%	52%					\$60.00		57%	21%	22%	\$ 16,752.00	-9%	5%
508	128 EIGHTH ST.	45	\$1.00	\$4.00	\$2.00		\$55.00	44	14		MP rate increase	45%	38%	32%					\$60.00		57%	18%	26%	\$ 22,151.00	42%	32%
509	105 FOURTH ST.	22					\$55.00	16	2		Current MP only lot. Change operaiton to offer daily parking. Proposed new Half Hour and Day Max rates. MP rate increase				\$1.00	\$5.00			\$60.00							
510	3239 LAKE SHORE BLVD.	22	\$1.00	No Day Max	\$2.00			5		\$50.00	Other MP rate applies to overnight permit during weekdays Mon-Fri, Weekends/Holidays 24 hours. MP rate increase	84%	41%	13%					\$55.00 other		76%	17%	7%	\$ 20,371.00	-4%	-5%
511	120 SIXTH ST. (SEVENTH ST.)	54	\$1.00	\$4.00	\$3.00		\$70.00	33	8		MP rate increase	30%	25%	21%					\$75.00		76%	13%	12%	\$ 15,960.00	-29%	-27%
512	3220 BLOOR ST. W	69	\$1.50	No Day Max	\$3.00		\$120.00	18	18		Evening Max and MP rate increase. MP quota reduced to 0	92%	51%	36%			\$4.00		\$130.00	0	82%	12%	6%	\$ 136,571.00	48%	40%
513	575 ROYAL YORK RD.	28	\$1.00	\$4.00*			\$45.00	4	3		*24 hour rolling max. Day Max and MP rate increase. MP quota reduced to 0	45%	9%	16%		\$5.00			\$50.00	0	65%	26%	9%	\$ 10,990.00	93%	93%
514	139 ISLINGTON AVE.	11					\$65.00		7		Current MP only lot. Change operaiton to offer daily parking. Proposed new Half Hour and Day Max rates. MP rate increase				\$1.00	\$5.00			\$70.00							
516	WOOLGAR LANEWAY REAR OF 1124 THE QUEENSWAY	11					\$60.00		10		Current MP only lot. Change operaiton to offer daily parking. Proposed new Half Hour and Day Max rates. MP rate increase				\$1.00	\$4.00			\$65.00							
517	16 SUPERIOR AVE.	23	\$1.00	\$4.00*			\$55.00		4		*24 hour rolling max. Day Max and MP rate increase	68%	14%	33%		\$5.00			\$60.00		63%	19%	18%	\$ 14,449.00	-7%	-2%
519	5 DAYTON AVE. (DAYTON LANE LOT)	15	\$1.00	\$4.00	\$3.00		\$45.00	8	3		Day Max and MP rate increase	70%	52%	43%		\$5.00			\$50.00		56%	9%	35%	\$ 12,486.00	1%	-7%
520	20 ROYALAVON CRES.	62	\$1.00	\$4.00*			\$55.00	Removed	22		*24 hour rolling max. Day Max and MP rate increase	84%	28%	43%		\$5.00*			\$60.00		45%	31%	24%	\$ 51,060.00	-1%	-5%
521	7 MONKTON AVE.	25	\$2.00	No Day Max	\$5.00						Half Hour and Evening Max rate increase	109%	31%	13%	\$2.50		\$6.00				67%	19%	14%	\$ 137,550.00	30%	17%
532	14 BARKWIN DR.	23	\$1.00	\$5.00*			\$50.00	15	1		*24 hour rolling max. MP rate increase	3%	3%	3%					\$55.00		0%	0%	0%	\$ 1,105.00	118%	-48%
533	2300 LAKE SHORE BLVD. W	23	\$1.00	\$6.00*							*24 hour rolling max. Opened Nov 20 2018	46%	0%	4%							23%	20%	57%	\$ 14,630.00		
600	850 COXWELL AVE. (CIVIC CENTRE CARPARK)	20	\$2.00	No Day Max	\$3.00	\$5.00*					*Day Max weekends \$5.00, evening rates still apply. Half Hour rate increase	100%	19%	5%	\$2.25						84%	12%	4%	\$ 77,631.00	5%	-6%
602	1503/1505 BAYVIEW AVE.	25	\$1.25	\$8.00	\$4.00						Removal of Day Max, Half Hour rate decrease	85%	23%	14%	\$1.00	No Day Max					64%	26%	10%	\$ 64,194.00	21%	6%

**ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES**

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.					Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP		
												Peak Usage	All	Comm	1/2 Hour Rate	Day Max.									Evening Max.	Other Rate
650	22 JOHN ST.	76	\$1.00	\$5.00			\$65.00	24			Closed Sept 28 2018, opened July 29 2019	48%	30%	24%					\$70.00		59%	18%	23%	\$ 68,225.00		
651	1169 WESTON RD.	47	\$1.00	\$4.00	\$2.00		\$60.00	20	15	\$30.00	Other MP rate applies to Humber Community Seniors Home. In proximity to Eglinton Crosstown, daily rates not adjusted. MP rate increase	89%	74%	66%					\$65.00; \$35.00 other		71%	15%	14%	\$ 25,867.00	-8%	-15%
652	301 SCOTT RD.	14	\$1.00	\$5.00	\$3.00						In proximity to Eglinton Crosstown, rates not adjusted	89%	55%	36%							67%	23%	10%	\$ 17,227.00	28%	9%
653	W/S 17 RIVERVIEW GDNS.	113	\$1.00	\$7.00	\$5.00		\$110.00		59		MP rate increase	86%	68%	61%					\$120.00		65%	22%	14%	\$ 166,414.00	5%	2%
654	E/S 16 RIVERVIEW GDNS.	58	\$1.00	\$7.00	\$4.00		\$100.00		9		Portions of lot closed for construction May 2019. June 14 2019 entire lot closed for greening, repaving, lighting. Re-opened July 19 2019. Space count increased from 54 to 58. MP rate increase	52%	30%	25%					\$110.00		43%	27%	30%	\$ 51,691.00	5%	2%
655	168 CHILTERN HILL RD.	68	\$1.00	\$6.00	\$4.00		\$95.00				In proximity to Eglinton Crosstown, daily rates not adjusted. MP rate increase	102%	84%	70%					\$100.00		75%	11%	13%	\$ 102,694.00	64%	69%
656	1A MOULD AVE. N OF ST. CLAIR	7					\$45.00	7	5		MP permit only lot. MP rate increase								\$50.00					\$ 2,084.00	11%	0%
657	271A SCARLETT RD.	11	\$1.00	No Day Max								38%	1%	0%							26%	24%	50%	\$ 6,355.00	24%	32%
658	2050 DUFFERIN ST. N OF ROGERS	94	\$1.00	\$4.00*			\$45.00	45	15		*24 hour rolling max. MP rate increase	16%	13%	13%					\$50.00		31%	13%	56%	\$ 34,319.00	4%	-6%
659	341 OAKWOOD AVE. (OAKWOOD LIBRARY)	22	\$1.00	No Day Max	\$3.00							34%	4%	1%							37%	28%	35%	\$ 21,262.00	19%	16%
660	406 OAKWOOD AVE. N OF ROGERS	21	\$1.00	\$4.00	\$3.00		\$50.00	10	5		MP rate increase	53%	24%	21%					\$55.00		29%	13%	58%	\$ 13,482.00	-2%	-3%
661	433 ROGERS RD. E OF ROSETHORN	24	\$1.00	\$4.50	\$2.50		\$50.00	10	4		MP rate increase	44%	22%	18%					\$55.00		52%	20%	28%	\$ 16,837.00	-8%	-18%
663	1 SHORTT ST.	130	\$1.00	\$5.00	\$3.00		\$65.00	65	45		In proximity to Eglinton Crosstown, daily rates not adjusted. MP rate increase	89%	74%	62%					\$70.00		69%	17%	14%	\$ 126,058.00	8%	-3%
667	1531, 1533, 1535 EGLINTON AVE. W	23	\$1.00	\$5.00	\$3.00						In proximity to Eglinton Crosstown, rates not adjusted	87%	66%	57%							70%	17%	14%	\$ 24,550.00	-7%	-16%
668	2700 EGLINTON AVE. W	109	\$2.00	\$9.00		*					*Free after 5pm Mon-Fri and all day Sat/Sun. In proximity to Eglinton Crosstown, rates not adjusted	62%	27%	15%							92%	8%	0%	\$ 144,749.00	-24%	-21%
669	2700 EGLINTON AVE. W	38	\$2.00	\$9.00		*					*Free after 5pm Mon-Fri and all day Sat/Sun. In proximity to Eglinton Crosstown, rates not adjusted	25%	8%	5%							95%	5%	0%	\$ 14,949.00	-37%	-36%
670	2053 DUFFERIN ST.	23	\$1.00	\$6.00	\$3.00							30%	5%	0%							57%	26%	18%	\$ 21,796.00	14%	6%
674	2623 EGLINTON AVE. W	12	\$1.00	\$6.00*							*24 hour rolling max. In proximity to Eglinton Crosstown, rates not adjusted	81%	0%	47%							84%	10%	6%	\$ 11,886.00	79%	44%
675	4 ROSEMOUNT AVE.	34	\$1.00	\$5.00*							*12 hour rolling max. Opened Feb 26 2019	63%	51%	46%							80%	15%	6%	\$ 10,477.00		
700	101 GRANGWAY AVE./BUSHBY DR. E OF MCCOWAN	261	\$1.00	\$5.00*			\$80.00		8		*24 hour rolling max. MP rate increase	81%	2%	73%					\$85.00		99%	1%	0%	\$ 139,945.00	2%	-1%

**ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES**

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP	
												Peak Usage	All	Comm													
701	197 BLANTYRE AVE./FALLINGBROOK S OF KINGSTON	86	\$1.00	\$5.00*			\$55.00	48	43		*24 hour rolling max. MP rate increase	63%	40%	47%					\$60.00		61%	24%	15%	\$ 47,718.00	-24%	-12%	
706	284 MILNER AVE.	98	\$2.00	\$8.00	\$3.00							51%	22%	15%							95%	5%	0%	\$ 85,160.00	-17%	-21%	
707	1530 MARKHAM RD. (PT. OF CP706)	24	\$2.50	No Day Max	\$3.00							81%	1%	1%							89%	11%	0%	\$ 69,775.00	-4%	-3%	
709	1940/1950 LAWRENCE AVE. E	25	\$1.00	\$5.00*			\$45.00	20	18		*24 hour rolling max. MP rate increase	64%	58%	59%					\$50.00		86%	0%	14%	\$ 9,091.00	14%	10%	
710	100 GRANGWAY AVE. BUSHBY E OF MCCOWAN	214	\$1.00	\$5.00*							*24 hour rolling max	75%	0%	64%							97%	1%	1%	\$ 144,991.00	-7%	-7%	
711	158 BOROUGH DR.	16	\$1.00	No Day Max*	\$4.00**						*No Day Max (8am-4pm). **Evening Max (4pm-8am)	79%	7%	1%							79%	17%	4%	\$ 22,083.00	-7%	-5%	
Parks Operated Lots - Unless otherwise specified, operating from the Friday of Victoria's Day long weekend to Labour Day annually. Rates set in consultation with Parks																											
193	LAKE SHORE WOODBINE PARK - 1675 LAKE SHORE BLVD. E	292	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	78%	16%	0%								10%	34%	56%	\$ 197,589.00	-7%	-7%
194	ASHBRIDGES PARK - 20 ASHBRIDGES BAY PARK RD.	270	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	63%	5%	0%								5%	21%	74%	\$ 126,179.00	-5%	-4%
206	2001 LAKE SHORE BLVD. W	185	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	35%	12%	0%								17%	24%	59%	\$ 94,880.00	11%	9%
207	2001 LAKE SHORE BLVD. W	187	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	56%	23%	13%								14%	24%	62%	\$ 110,353.00	4%	7%
208	1575 LAKE SHORE BLVD. W	193	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	58%	21%	12%								10%	29%	60%	\$ 94,486.00	3%	13%
209	711 LAKE SHORE BLVD. W	65	\$1.00	\$9.00*	**						Operated year round; *Day Max 6am-11:59pm; **No parking 12am-5:59am. Day Max increase	144%	4%	62%	\$11.00							48%	26%	26%	\$ 138,537.00	14%	6%
210	1095 LAKE SHORE BLVD. W	120	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	19%	4%	0%								14%	32%	55%	\$ 18,033.00	8%	11%
522	HUMBER PARK EAST - 2235 LAKE SHORE BLVD. W	228	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	17%	5%	0%								8%	30%	62%	\$ 59,191.00	15%	14%
523	HUMBER PARK WEST - 2235 LAKE SHORE BLVD. W	80	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	8%	2%	0%								17%	28%	55%	\$ 7,469.00	15%	15%
524	HUMBER PARK WEST - 2235 LAKE SHORE BLVD. W	144	\$1.00		\$5.00*	\$9.00**		20	30		*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am; MP quota set to 0	24%	20%	17%								26%	37%	37%	\$ 22,723.00	-1%	3%

ATTACHMENT 1 - PROPOSED RATE CHANGES AND JUSTIFICATIONS
UNCONTROLLED FACILITIES

CP #	Carpark Address	Space Count	1/2 Hour Rate	Day Max. (7am-6pm)	Evening Max. (6pm-7am)	Other Rate	Rate	Quota	Sold	Tenant Rate / Other Rate	Comments	Day Max.			1/2 Hour Rate	Day Max.	Evening Max.	Other Rate	Monthly Rate	Monthly Quota	Day %	Afternoon %	Night %	REV YTD SEPT 2019	SEPT YTD % Difference 18/19 REV	SEPT YTD % Difference 18/19 CP	
												Peak Usage	All	Comm													
525	HUMBER PARK WEST - 2235 LAKE SHORE BLVD. W	28	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	22%	5%	0%							15%	20%	65%	\$ 7,959.00	6%	5%	
526	HUMBER PARK WEST - 2235 LAKE SHORE BLVD. W	22	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	31%	5%	0%							12%	38%	50%	\$ 8,156.00	6%	7%	
527	HUMBER PARK WEST - 2235 LAKE SHORE BLVD. W	10	\$1.00		\$5.00*	\$9.00**					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-11:59pm. No overnight parking 12am-6am	67%	14%	0%							16%	33%	51%	\$ 5,412.00	-7%	-13%	
528	ASSEMBLY HALL LOT - 1 COLONEL SAMUEL SMITH PARK DR.	52	\$1.00	No Day Max*	FREE	FREE					Operated year round; *No Day Max 7am-3pm; Evening rate, weekend, and Holiday free parking	32%	9%	4%							100%	0%	0%	\$ 49,305.00	-7%	-11%	
529	POWERHOUSE PARKING LOT 1 - COLONEL SAM SMITH PARK	210	\$1.00	No Day Max*	FREE	FREE					Operated year round; *No Day Max 7am-3pm; Evening rate, weekend, and Holiday free parking	0%	0%	0%							100%	0%	0%	\$ 37,790.00	-24%	-24%	
534	15 MARINE PARADE DR.	14	\$1.00	\$9.00*							Operated year round; *Day Max 6am-11:59pm, no parking 12am-5:59pm; Closed for construction May 21 2019													\$ 9,376.00	-74%	-71%	
702	BLUFFERS PARK 1 BRIMLEY RD.	232	\$1.50		\$6.00	\$12.00					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-8pm. No overnight parking 12am-6am	33%	12%	0%							16%	37%	47%	\$ 174,373.00	10%	8%	
703	BLUFFERS PARK 1 BRIMLEY RD.	128	\$1.50		\$6.00	\$12.00					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-8pm. No overnight parking 12am-6am	21%	9%	0%							23%	33%	44%	\$ 90,824.00	-14%	-10%	
705	BLUFFERS PARK 1 BRIMLEY RD.	168	\$1.50		\$6.00	\$12.00					*Mon-Fri, free parking before 5pm, Night Max 5pm-9pm. **Sat/Sun/Hol Max 9am-8pm. No overnight parking 12am-6am	68%	22%	0%							11%	42%	47%	\$ 141,963.00	-2%	-2%	
New Facilities																											
	229 RICHMOND ST. W	84									Facility expected to commence operations in early 2020.				\$3.00	\$20.00	\$10.00										

Carpark Closed since last Rate Review	revenue DOWN from last year
Updated since last Rate Review	cars parked DOWN from last year
New Carpark since last Rate Review	Proposed Changes
Space count changed due to construction	CPs with controlled and uncontrolled sections
	Old Rate