TORONTO

BID AWARD PANEL CONTRACT AWARD

Award of Request for Proposal No. 9117-19-7216 to GHD Limited to provide Professional Services Related to Watercourse restoration for Protection of Sanitary Infrastructure At-Risk

Date: January 20, 2020
To: Bid Award Panel
From: Chief Purchasing Officer
Wards: 5, 7, 14, 22, 24

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:
Request for Proposal (RFP) No. 9117-19-7216

Description:
Professional Services Related to Watercourse Restoration for Protection of Sanitary Infrastructure At-Risk. This assignment includes design, construction support and post-construction services required for five at-risk sites: Black creek at Hyde Ave., Black Creek at Lannuzi Park, East Don River- Bartley Drive Ravine, West Highland Creek at L'Amoreaux Park south and West Highland Creek at Celeste Drive.

Recommended Proponent:
GHD Limited

Contract Award Value:
$631,594 net of all applicable taxes and charges
$713,702 including HST and all applicable charges
$642,711 net of HST recoveries

Contract is expected to commence on the date of award and end on December 31, 2029.

FINANCIAL IMPACT

The contract award identified in this report is $713,702 including all applicable taxes and charges. The cost to the City is $642,711 net of HST recoveries. Funding is included in the 2020 Approved Capital Budget and 2021-2029 Approved Capital Plan for Toronto Water. The cash flow funding requirements for this project are as follows (net of HST recoveries):

Table 1: Financial Impact Summary of Recommended Contract

WBS Element	CWW466-07 Watercourse - Engineering
Period	Annual Cash Flow Requirements
Date of Award to December 31, 2020	$123,000
January 1, 2021 to December 31, 2021	$103,000
January 1, 2022 to December 31, 2022	$106,000
January 1, 2023 to December 31, 2023	$100,000
January 1, 2024 to December 31, 2024	$100,000
January 1, 2025 to December 31, 2025	$71,869
January 1, 2026 to December 31, 2026	$8,000
January 1, 2027 to December 31, 2027	$8,000
January 1, 2028 to December 31, 2028	$8,000
January 1, 2029 to December 31, 2029	$6,842
Total (net of HST Recoveries)	$642,711

CALL SUMMARY

Call Issued: August 29, 2019 **Call Closed:** October 18, 2019
Number of Addenda Issued: Three (3)
Number of Bids: Three (3)

Table 2: Summary of Proposals Received for RFP No. 9117-19-7216

Proponent Name
Aquafor Beech Ltd
GHD Limited
Resilient Consulting Corporation

Range of Scores: 97.1 to 83.5

DIVISION CONTACTS

Joanne Kehoe, Manager, Professional Services, Purchasing & Materials Management Division, Tel: 416-392-7323, Email: Joanne.Kehoe@toronto.ca

Hazel Breton, Manager, Stormwater Management Infrastructure, Stormwater Management Infrastructure, Linear Underground Infrastructure, Engineering and Construction Services, Tel.: 416-332-8322, hazel.breton@toronto.ca

COMMENTS

This assignment will be carried out with the issuance of three (3) Purchase Orders and executed engineering agreement as follows:

a. An agreement for design, construction support and post-construction services for a period of ten (10) years in an amount not to exceed $631,594 net of taxes ($642,711 net of HST recoveries) including labour, disbursements, provisional items and contingencies. This amount includes provisional allowances totaling $83,560 (net of taxes), and a contingency allowance of $70,000 (net of taxes). The three (3) Purchase Orders will be issued as follows:

> 1. A Purchase Order will be issued for Design Services and shall not exceed $445,204 net of taxes ($453,040 net of HST recoveries). This amount contains provisional allowances totalling $77,000 (net of taxes), and a contingency allowance of $35,000 (net of taxes).
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> 2. A Purchase Order will be issued for Services during Construction and shall not exceed $113,826 net of taxes ($115,830 net of HST recoveries). This amount contains provisional allowances totalling $1,160 (net of taxes), and a contingency allowance of $25,000 (net of taxes).
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> 3. A Purchase Order will be issued for Post Construction Services and shall not exceed $72,564 net of taxes ($73,841 net of HST recoveries). This amount contains provisional allowances totalling $5,400 (net of taxes), and a contingency allowance of $10,000 (net of taxes).

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than $20 million dollars (excluding applicable taxes) and the contract term is:

> 1. for a contract funded by the operating budget, 5 years or less including any option years; or
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> 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok, Chief Purchasing Officer