



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Doc No. 2094985284 to WSP Canada Group Limited for Professional Services Security Upgrades for F.J. Horgan Water Treatment Plant Ozonation System Rehabilitation

Date: April 3, 2020
To: Bid Award Panel
From: Chief Purchasing Officer
Ward: 25

RECOMMENDATIONS

The Chief Purchasing Officer recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:

Ariba Doc2094985284
Request for Proposal (RFP) No. 9117-19-7119

Description:

Professional Services for F.J. Horgan Water Treatment Plant Ozonation System Rehabilitation

Recommended Proponent:

WSP Canada Group Limited

Contract Award Value:

\$2,377,616 net of all applicable taxes and charges
\$2,686,706 including HST and all applicable charges
\$2,419,462 net of HST recoveries

Contract is expected to start on date of award and end December 2024.

FINANCIAL IMPACT

The total contract award value plus the additional contingency identified in this report is \$2,686,706 including all applicable taxes and charges. The cost to the City is \$2,419,462 net of HST recoveries.

Funding is included in the 2020 Approved Capital Budget and 2021-2029 Approved Capital Plan for Toronto Water.

The engineering estimate for this project is \$1,336,220 net of all taxes and charges.

Table 1: Financial Impact Summary of Recommended Contract

WBS Element & Account Name	Dates	Total (net of HST Recoveries)
CPW062-15 Ozonation System Rehab	Date of Award to Dec 31, 2020	\$ 250,000
	Jan 1, 2021 to Dec 31, 2021	\$ 300,000
	Jan 1, 2022 to Dec 31, 2022	\$ 1,500,000
	Jan 1, 2023 to Dec 31, 2023	\$ 364,462
	Jan 1, 2024 to Dec 31, 2024	\$ 5,000
Bid Total (Net of HST Recoveries)		\$ 2,419,462

CALL SUMMARY

Call Issued: November 15, 2019
Number of Addenda Issued: Four (4)
Number of Bids: Two (2)

Call Closed: January 31, 2020

Table 2: Summary of Proposals Received for RFP Doc2094985284

Proponent Name
Associated Engineering (Ont) Ltd.
WSP Canada Group Limited

DIVISION CONTACTS

Allison Phillips, Manager, Professional Services, Purchasing & Materials Management Division, 416-392-7323, Allison.Phillips@toronto.ca

Garry Boychuk, Capital Works Delivery Manager, Toronto Water, 416-397-0936, Garry.Boychuk@toronto.ca

COMMENTS

This assignment will be carried out in three phases with the issuance of one (1) purchase order and executed by two (2) engineering agreements as follows:

- a. Pre-Design and Detailed Design:
 - \$1,349,438 net of all applicable taxes and charges
 - \$1,524,865 including all applicable taxes and charges
 - \$1,373,188 net of HST recoveries
- b. Construction and Post Construction Services
 - \$1,028,178 net of all applicable taxes and charges
 - \$1,161,841 including all applicable taxes and charges
 - \$1,046,274 net of HST recoveries

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- b. the appropriate Division has reviewed the submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 - 1. for a contract funded by the operating budget, 5 years or less including any option years; or
 - 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

- d. there are no material written objections to the award;
- e. the call document was advertised on the City's internet website and proposals were opened publicly; and
- f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Mike Pacholok
Chief Purchasing Officer