



BID AWARD PANEL CONTRACT AWARD

Award of Request for Proposal Ariba Doc. No. 2259600870 to Tetra Tech Canada Inc. for Toronto Interceptors Real Time Control System Implementation for Toronto Water

Date: June 15, 2020
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer, recommends that the Bid Award Panel grant authority to award the following contract:

Call Number:

Request for Proposal No. DOC2259600870 (9117-20-7021)

Description:

RFP No. 9117-20-7021 for Professional Service for Toronto Interceptors Real Time Control System Implementation

Recommended Proponent:

Tetra Tech Canada Inc.

Contract Award Value:

\$4,235,985 net of all applicable taxes and charges
\$4,786,663 including HST and all applicable charges
\$4,310,538 net of HST recoveries

Contract is expected to start on date of award and end in December 31, 2025.

FINANCIAL IMPACT

The total contract award value identified in this report is \$4,235,985 net of applicable taxes and charges, \$4,786,663 including all applicable taxes and charges. The total cost to the City is \$4,310,538 net of HST recoveries.

The engineering estimate for this project is \$3,228,755 net of all taxes and charges.

Funding is available in the 2020 Approved Capital Budget and in the 2021-2029 Approved Capital Plan for Toronto Water. Funding details are summarized in Table 1 as follows:

Table 1: Financial Impact Summary of Recommended Contract (net of HST Recoveries)

WBS Element & Account Name	Dates	Total (net of HST Recoveries)
CWW480 (Don & Waterfront Trunk/CSO)	Date of Award to Dec 31, 2020	\$ 250,000
	Jan 1, 2021 to Dec 31, 2021	\$ 750,000
	Jan 1, 2022 to Dec 31, 2022	\$ 1,500,000
	Jan 1, 2023 to Dec 31, 2023	\$ 1,208,621
	Jan 1, 2024 to Dec 31, 2024	\$ 489,548
	Jan 1, 2025 to Dec 31, 2025	\$ 112,369
Total (Net of HST Recoveries)		\$ 4,310,538

CALL SUMMARY

Call Issued: February 19, 2020 **Call Closed:** April 21, 2020
Number of Addenda Issued: Six (6)
Number of Bids: One (1)

Table 2: Summary of Proposals Received for RFP No. DOC2259600870

Proponent Name
Tetra Tech Canada Inc.*

* Pursuant to the RFP document the Contract Award Value includes contingency.

DIVISION CONTACTS

Joanne Kehoe, Manager, Professional Services, Purchasing and Materials Management,
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Garry Boychuk, Manager Capital Works Delivery, Toronto Water
Tel: 416-397-0936, Email: Garry.Boychuk@toronto.ca

COMMENTS

This assignment will be carried out in three phases with the issuance of three (3) purchase order and executed by Two (2) engineering agreement as follows:

- a. Pre-Design and Detailed Design:
 - \$2,632,293 net of all applicable taxes and charges
 - \$2,974,491 including all applicable taxes and charges
 - \$2,678,621 net of HST recoveries
- b. Services During Construction:
 - \$1,478,526 net of all applicable taxes and charges
 - \$1,670,736 including all applicable taxes and charges
 - \$1,504,548 net of HST recoveries
- c. Post-Construction Services:
 - \$125,166 net of all applicable taxes and charges
 - \$141,437 including all applicable taxes and charges
 - \$127,369 net of HST recoveries

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the lowest bidder meeting specifications or to the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the call;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 - 1. for a contract funded by the operating budget, 5 years or less including any option years; or
 - 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,being within the authority of the Bid Award Panel;
- d. there are no material written objections to the award;
- e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and
- f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Procurement Officer