



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Doc. No. DOC2608915057 to 614128 Ontario Ltd. o/a Trisan Construction for Part A and Part B for Repairs of Water Systems and Appurtenances at Various Locations for Toronto Water Division

Date: November 2, 2020
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contracts:

Solicitation Number:

Tender Call No. DOC2608915057 (192-2020); Contract No. 20TW-DC-315OCS (Part A) and 20TW-DC-316OCS (Part B)

Description:

RFT No. 192-2020, for Repairs of Water Systems and Appurtenances for Various Locations within the City of Toronto 20TW-DC-315OCS (Part A) and 20TW-DC-316OCS (Part B)

Initial award shall be from date of award to October 31, 2021 with the option to renew the contract for one (1) additional one (1) year period.

Should the option period be exercised, then the General Manager of Toronto Water will request the Chief Procurement Officer to process the renewal under the same terms and conditions.

Recommended Supplier:

Part A: 614128 Ontario Ltd. o/a Trisan Construction
Part B: 614128 Ontario Ltd. o/a Trisan Construction

Contract Award Value:

Part A:

From the date of award to October 31, 2021

\$ 2,414,550 net of all applicable taxes and charges

\$ 2,728,441 including all applicable taxes and charges

\$ 2,457,046 net of HST recoveries

Option Period 1 – November 1, 2021 to October 31, 2022

\$2,486,986 net of all applicable taxes and charges

\$2,810,295 including all applicable taxes and charges

\$2,530,757 net of HST recoveries

The total potential cost for Part A including the option period is \$4,987,803 net of HST recoveries, \$4,901,536 net of all taxes and charges and \$5,538,736 including all applicable taxes and charges.

Part B:

From the date of award to October 31, 2021

\$1,783,710 net of all applicable taxes and charges

\$2,015,592 including all applicable taxes and charges

\$1,815,103 net of HST recoveries

Option Period 1 – November 1, 2021 to October 31, 2022

\$1,837,221 net of all applicable taxes and charges

\$2,076,060 including all applicable taxes and charges

\$1,869,556 net of HST recoveries

The total potential cost for Part B including the optional period is \$3,684,660 net of HST recoveries, \$3,620,931 net of all taxes and charges and \$4,091,652 including all applicable taxes and charges.

The total potential cost to the City including the optional period for both parts is \$8,672,463 net of HST recoveries. The total potential contract award is \$9,630,388 including all applicable taxes and charges, \$8,522,467 net of all applicable taxes and charges.

Contracts are expected to start on date of award and end on October 31, 2021 with the option to renew the Contract for one (1) additional separate one (1) year period.

The above cost calculations for the Option Period(s) reflect an estimated 3% increase as per the Consumer Price Index (CPI).

FINANCIAL IMPACT

The total contract award value identified in this report including the additional option period is \$8,522,467 net of all applicable taxes and charges, \$9,630,388 including all applicable taxes and charges. The total cost to the City is \$8,672,463 net of HST recoveries.

The engineering estimate for this project is \$5,724,092 (Part A) and \$4,255,895 (Part B) net of all taxes and charges. The total engineering estimate is \$9,979,987 net of all taxes and charges.

Funding is available in the 2020 Approved Capital and Operating Budget for Toronto Water and in the 2021 - 2029 Approved Capital Plan for Toronto Water. Additional funding for the contract will be included in the 2021 Operating Budget Submission for Toronto Water. Should the optional period be exercised, appropriate additional funding will be requested in the 2022 - 2031 Capital Budget and Plan Submission and in the 2021-2022 Operating Budget Submissions for Toronto Water. Funding details are summarized in Table 1 as follows:

Table 1: Financial Impact Summary of Recommended Contract (net of HST Recoveries)

Cost Centre / WBS Element Description	Date of Award to December 31, 2020	January 1, 2021 to October 31, 2021	Option Period 1: November 1, 2021 to October 31, 2022	Total (net of HST Recoveries)
CPW543-02 Hydrant & Valve Repair	\$167,034	\$668,137	\$860,227	\$1,695,398
TW2040 / 4424 D&C: Cons Serv - SE	\$407,870	\$1,631,479	\$2,100,529	\$4,139,877
TW2030 / 4424 D&C: Cons Serv - NW	\$279,526	\$1,118,104	\$1,439,558	\$2,837,188
Total (net of HST Recoveries)	\$854,430	\$3,417,719	\$4,400,314	\$8,672,463

SOLICITATION SUMMARY

Solicitation Issued: September 10, 2020

Solicitation Closed: October 19, 2020

Number of Addenda Issued: Three (3)

Number of Bids: Five (5)

Table 2: Summary of Bids Received for Tender Call No. DOC2608915057 (Part A) including bid price:

Supplier Name	Bid Price (including H.S.T.)*
614128 Ontario Ltd. o/a Trisan Construction	\$2,445,941
OJCR Construction Ltd.	\$2,724,147
Rafat General Contractor Inc.	\$2,760,872
Vipe Construction Ltd.	\$3,437,177
Fer-Pal Construction Ltd.	\$4,425,645

*Pursuant to the Request for Tender document the contract award value includes contingency.

Table 3: Summary of Bids received for Tender Call No. DOC2602452558 (Part B) including bid price:

Supplier Name	Bid Price (including H.S.T.)*
614128 Ontario Ltd. o/a Trisan Construction	\$1,733,092
Rafat General Contractor Inc.	\$1,790,485
OJCR Construction Ltd.	\$1,987,387
Vipe Construction Ltd.	\$2,459,445
Fer-Pal Construction Ltd.	\$3,097,612

*Pursuant to the Request for Tender document the contract award value includes contingency.

DIVISION CONTACTS

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COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the lowest bidder meeting specifications and meeting the requirements of the call;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. there are no material written objections to the award;

e. the call document was advertised on the City's internet website and bids or proposals were opened publicly; and

f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above calls are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Procurement Officer