



**Toronto Transit Commission**

1900 Yonge Street, Toronto, ON M4S 1Z2  
416-393-4000

December 19, 2019

Ulli Watkiss  
City Clerk  
Toronto City Hall  
100 Queen Street West  
Toronto, ON M5H 2N2

Dear Ulli Watkiss:

**Recommendation:**

The Toronto Transit Commission Board recommends that City Council:

1. Approve the recommended 2020 TTC Conventional Operating Budget as detailed in this report, with gross expenditures of \$1.987 billion, revenues of \$1.344 billion and a net City funding requirement of \$642.6 million, reflecting an additional \$20.6 million operating funding over the 2019 budgeted level;
2. Approve the recommended 2020 Wheel-Trans Budget as detailed in this report, with gross expenditures of \$156.5 million, revenues of \$9.2 million and a net City funding requirement of \$147.3 million, reflecting an increase of \$6.3 million from the 2019 budgeted level;
3. Approve a 2020 year-end workforce complement of 16,167 positions, reflecting an increase of 142 positions to support service delivery and 74 positions for capital project delivery, as described in Appendix D.

**Background:**

At its meeting on Monday, December 16, 2019 the TTC Board considered the attached report titled "2020 TTC and Wheel-Trans Operating Budgets".

The Board adopted the recommendations in the staff report, as follows:

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Jaye Robinson, Chair  
Alan Heisey, Q.C., Vice-Chair  
Richard J. Leary, Chief Executive Officer

Brad Bradford, Commissioner  
Shelley Carroll, Commissioner  
Joanne De Laurentiis, Commissioner  
Jim Karygiannis, Commissioner

Ron Lalonde, Commissioner  
Jennifer McKelvie, Commissioner  
Denzil Minnan-Wong, Commissioner  
Julie Osborne, Commissioner



It is recommended that the TTC Board:

- Approve the recommended 2020 TTC Conventional Operating Budget as detailed in this report, with gross expenditures of \$1.987 billion, revenues of \$1.344 billion and a net City funding requirement of \$642.6 million, reflecting an additional \$20.6 million operating funding over the 2019 budgeted level;
- Approve the recommended 2020 Wheel-Trans Budget as detailed in this report, with gross expenditures of \$156.5 million, revenues of \$9.2 million and a net City funding requirement of \$147.3 million, reflecting an increase of \$6.3 million from the 2019 budgeted level;
- Approve a 10 cent fare increase, as described in this report and Appendix C effective March 1, 2020 generating \$31.4 million in passenger revenues, net of PRESTO commissions;
- Approve a 2020 year-end workforce complement of 16,167 positions, reflecting an increase of 142 positions to support service delivery and 74 positions for capital project delivery, as described in Appendix D; and
- Forward this report to the City Budget Committee and the City Manager as the official 2020 Operating Budget submission for the Toronto Transit Commission.

The recommendations of the Toronto Transit Commission Board as set out above are submitted for City Council approval through the Budget Committee.

Sincerely,

A handwritten signature in black ink, appearing to read 'Kevin Lee', written over a white background.

Kevin Lee  
Head of Commission Services

1-11  
Attachment