

PROPOSED PROJECT TIMELINE FOR PHASE ONE

Below is the projected timeline for delivery of Phase One (110 homes) of the modular housing initiative

Major Milestone	1- Selection of Site and Related Approvals	2- Due-Diligence and Planning Approvals	3- Selection of Non-profit Operators	5- Delivery
Key Actions	<ul style="list-style-type: none"> - Approval of selected site as recommended by staff - Declaring identified site(s) surplus (if applicable) - Approval of any transfer and other property transactions required 	<ul style="list-style-type: none"> - Retaining consultants - Developing design Guidelines - Negotiation and signing of contract with Horizon North/NRB - Site preparation for installation - Initiate Planning applications (as required) 	<ul style="list-style-type: none"> - RFP to select future non-profit operators - Approval of lease and any other property transactions required 	<ul style="list-style-type: none"> - Delivery and construction - Occupancy
*Duration (estimate)	Within 4-6 weeks (of approval of this report by Council)	Within 12 weeks (of approval of this report by Council)	Within 6 - 8 weeks (of approval of this report by Council)	Within 16 – 20 weeks (of approval of this report by Council)
Administrator	<ul style="list-style-type: none"> - CreateTO - Corporate Real Estate Management (CREM) - Housing Secretariat 	<ul style="list-style-type: none"> - CreateTO - CREM - City Planning 	<ul style="list-style-type: none"> - Housing Secretariat - CREM - SSHA 	CreateTO Housing Secretariat
Staff Level Approval	DCM, Corporate Services	n/a	DCM, Corporate Services	n/a
Reporting	General Government and Licensing Committee	City Council to approve the planning applications (where applicable)	General Government and Licensing Committee	n/a