

TO Live - Updated List of 2020 Capital Projects**CT10.5a****TOTAL 2020 CAPITAL PROJECTS REQUIRING APPROVAL**

MH Accessibility (design only)	\$ 711,069
MH Motor Control Centres Phase 2	\$ 720,800
MH AHU and Coils Phase 2	\$ 750,000
MH IGU Phase 2	\$ 879,800
STLC Studies and Redevelopment Planning	\$ 750,000
MAC Accessibility (design only)	\$ 589,059
MAC Replacement of Boilers (design only)	\$ 176,000
MAC Chillers and Cooling Tower Replacement (design only)	
MAC Performance Rigging/Acoustic Draperies/Studio Sound System (design only)	\$ 15,000
MAC Wireless Microphone Replacement	\$ 97,520

TOTAL 2020 CAPITAL PROJECTS REQUIRING APPROVAL \$ 4,689,248

PREVIOUSLY APPROVED 2019 CAPITAL PROJECTS

MH AODA 2019	\$ 1,043,175
MH Replace Fire Alarm Systems & Annunciator	\$ 383,134
MH Door Replacement AODA - Phase 1	\$ 65,986
MH Mechanical Coil Replacement	\$ 640,315
MH Stage Drapery and Curtain	\$ 6,599
MH Freight Elevator Modernization	\$ 293,780
STLC SOGR 2019	\$ 707,850
STLC AODA Projects	\$ 250,000
STLC OBC Deficiencies and Urgent Repairs	\$ 3,399
MAC Sound Isolation - Phase 1/Loading Doors	\$ 173,403
MAC Café - Concession Stands AODA	\$ 115,546
MAC AODA 2019	\$ 128,720

TOTAL PREVIOUSLY APPROVED PROJECTS \$ 3,811,909

TOTAL 2020 SOGR SPENDING \$ 8,501,157

ATTACHMENT 2 - Updated 2020 FFRF Projects

TO Live - 2020 Updated FFRF Projects

Previously Approved 2019 FFRF Projects

Meridian Signage	\$ 316,000
MAC Kitchen	\$ 130,000
MAC F&B equipment	\$ 50,000
MH Lobby Furniture	\$ 80,000
MH Lighting	\$ 9,000
H&S Improvements	\$ 26,000
MAC Lobby Furniture	\$ 40,000
B2 Office Renovation	\$ 21,000
Concession Stands / Bars	\$ 106,000
	\$ 778,000

Updated 2020 Spending

IT Equipment	\$ 16,217
Office Equipment	\$ 726
Adamson	\$ 85,000
MAC Fuel system upgrade	\$ 1,563
	\$ 103,506
TOTAL	\$ 881,506