

Re: CT11.13

St. Lawrence Centre for the Performing Arts

Reimagining a Cultural Asset in the City of Toronto



CREATE **TO**

Transforming
Toronto's Real Estate

Agenda

1. Council Direction
2. Project Work Plan
3. Project Schedule | Critical Path

City Council Decision January 29, 2020

- endorsed a new re-imagined centre as a state of the art cultural and civic hub
- consultation process to engage stakeholders in the development of a building program for a new cultural and civic hub
- a business case analysis – establish project budget and funding strategy
- report in Q3, 2020 on findings and a project schedule to deliver a new centre

Project Plan

Administrative Tasks	Community Consultation	Governance Structure
Service Agreement (TO Live – CreateTO)	Stakeholder representation: • Cultural community • St. Lawrence Market Neighbourhood • City Partners • City Planning Urban Design Heritage Economic Development • Local Councillor	Project Team
Project Budget		Senior Leadership Team
Project Schedule		STLC Redevelopment Committee
Procure Consultant Team		TO Live Board
		CreateTO Board
	Stakeholder Terms of Reference	City Council

Governance Representation

Project Team	Senior Leadership	STLC Redevelopment Committee	Authorities
Matthew Farrell, TO Live	Brian Johnston, CEO CreateTO	Kevin Garland (Chair)	City Council
Leslie Lester, TO Live	William Milne, VP Finance & Administration TO Live	Gary Crawford, Councillor Ward 20	Executive Committee
Gabriella Sicheri, CreateTO	Josie Scioli, Deputy City Manager, Corporate Services, City of Toronto	John Fillion, Councillor Ward 23	CreateTO
Consultant Team	Heather Taylor, CFO & Treasurer, City of Toronto	Robert Foster	TO Live
	Clyde Wagner, CEO TO Live	Steven Levitan	
		Charles Smith	

PROJECT SCHEDULE

Critical Path

FEBRUARY |
MARCH



PROCUREMENT

- RFPs
- Evaluate
- Award

MARCH



KICK-OFF MEETING

- Project Initiation
- Consultation Program & Stakeholder Engagement
- Due diligence | Background material review

APRIL



WORK PERIOD 1

- Visioning & Design Principles
- Stakeholder Engagement

APRIL | MAY

WORK PROGRAM 2

- Building Program Development
- Stakeholder Engagement

MAY

WORK PROGRAM 3

- Preliminary Building Program
- Stakeholder Engagement

MAY | JULY

WORK PROGRAM 4

- Final Building Program
- Cost Estimate
- Business Plan & Funding Strategy
- Stakeholder Engagement

JULY | AUGUST

REPORT PREPARATION & STAKEHOLDER ENGAGEMENT

- Building Program and Business Plan

AUGUST | SEPTEMBER

APPROVALS

- STLC Redevelopment Committee (September 1, 2020)
- TO Live Board (September 24, 2020)
- CreateTO Board (September 29, 2020)

OCTOBER

CITY COUNCIL

- Executive Committee (October 20, 2020)
- City Council (October 27-28, 2020)



Thank you



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