

## Board of Health

<b>Meeting No.</b>	9	<b>Contact</b>	Julie Lavertu, Committee Administrator
<b>Meeting Date</b>	Monday, September 23, 2019	<b>Phone</b>	416-397-4592
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	boh@toronto.ca
<b>Location</b>	Committee Room 1, City Hall	<b>Chair</b>	Councillor Joe Cressy

<b>HL9.8</b>	<b>ACTION</b>	Adopted		Ward: All
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### Toronto Public Health 2020-2029 Capital Budget and Plan Request

#### Board Decision

The Board of Health recommends to the Budget Committee that:

1. City Council approve the Toronto Public Health 2020 Capital Budget Request with a total project cost increase of \$5.672 million for a 2020 cash flow of \$2.676 million and future year commitments of \$5.035 million.
2. City Council approve the Toronto Public Health 2020-2029 Capital Plan Request totalling \$22.124 million in project estimates, comprised of \$2.657 million in 2021, \$4.144 million in 2022, \$4.582 million in 2023, \$2.241 million in 2024, \$1.700 million in 2025, \$1.700 million in 2026, \$1.700 million in 2027, \$1.700 million in 2028, and \$1.700 million in 2029.

#### Decision Advice and Other Information

The Board of Health:

1. Referred the report (September 19, 2019) from the Medical Officer of Health to the Budget Committee for consideration during the 2020 budget process.

#### Origin

(September 19, 2019) Report from the Medical Officer of Health

#### Summary

This report provides an overview of the Toronto Public Health 2020 Capital Budget and 2021-2029 Plan Request.

Toronto Public Health (TPH) is recommending a 2020-2029 Capital Budget and Plan of \$29.835 million including a 2020 Capital Budget of \$2.676 million with future year commitments of \$5.035 million and future year estimates of \$22.124 million. This 10-Year Capital Budget and Plan Request will provide funding for twenty-two Information Technology projects.

### **Background Information**

(September 19, 2019) Report from the Medical Officer of Health on Toronto Public Health 2020-2029 Capital Budget and Plan Request

(<http://www.toronto.ca/legdocs/mmis/2019/hl/bgrd/backgroundfile-138014.pdf>)

(September 9, 2019) Report from the Medical Officer of Health on Toronto Public Health 2020-2029 Capital Budget and Plan - Notice of Pending Report

(<http://www.toronto.ca/legdocs/mmis/2019/hl/bgrd/backgroundfile-137404.pdf>)