

Office of the Integrity Commissioner - 2020 Operating Budget

Date: December 13, 2019
To: Budget Committee
From: Jonathan Batty, Integrity Commissioner
Wards: All

SUMMARY

This report transmits to Budget Committee the recommended 2020 Operating Budget for the Office of the Integrity Commissioner (the "Office" or the "OIC").

RECOMMENDATIONS

The Integrity Commissioner recommends that:

1. City Council approve the 2020 operating budget of **\$0.762 million** gross and net for the Office of the Integrity Commissioner.
2. City Council approve the 2020 staff complement for the Office of the Integrity Commissioner of 3.0 positions.
3. City Council request the City Manager and the Chief Financial Officer to report back in 2020 on the feasibility of establishing a reserve to fund investigations or external legal services required by the Office of the Integrity Commissioner.

FINANCIAL IMPACT

Approval of the Office of the Integrity Commissioner's 2020 operating budget request will result in an inclusion of \$0.762 million in the 2020 annual budget of the City of Toronto.

DECISION HISTORY

City Council has not previously considered this matter.

COMMENTS

As provided for by the *City of Toronto Act, 2006* and Chapter 3 of the *Toronto Municipal Code*, the Integrity Commissioner is independent of City Council and City administration. This report is, therefore, submitted directly to Budget Committee for consideration and recommendation to Council. (Reference: *City of Toronto Act, 2006*, s. 158(2), s. 159(1); Chapter 3 of the *Toronto Municipal Code*, ss. 3-10; Budget Protocol for Accountability Officers.)

The attached Budget Note provides members of Council with information about the Integrity Commissioner's 2020 budget recommendation.

CONTACT

Jonathan Batty, Integrity Commissioner, Jonathan.Batty@toronto.ca, 416-397-7770

SIGNATURE

Jonathan Batty
Integrity Commissioner

ATTACHMENTS

Attachment 1: 2020 Budget Notes - Office of the Integrity Commissioner