

Appendix A

Divisional Summary of Proprietary Technology Maintenance Contracts

Divisions	2021	2022	2023	2024	2025	Grand Total for 2021-2025
311 Toronto	\$483,000	\$483,160	\$483,323	\$483,490	\$483,659	\$2,416,632
Accounting Services	\$11,000	\$12,000	\$12,000	\$13,000	\$13,000	\$61,000
Auditor General	\$23,995	\$139,027	\$147,708	\$197,978	\$210,733	\$719,440
Capital Markets	\$44,000	\$45,000	\$46,000	\$47,000	\$48,000	\$230,000
City Clerk's Office	\$103,287	\$109,025	\$169,095	\$154,375	\$105,735	\$641,516
City Planning	\$23,407	\$22,740	\$23,140	\$23,540	\$23,940	\$116,767
Corporate Real Estate Management	\$260,164	\$325,203	\$338,985	\$353,100	\$367,576	\$1,645,027
Court Services	\$81,360	\$85,428	\$89,700	\$94,185	\$98,894	\$449,567
Economic Development & Culture	\$15,000	\$16,000	\$17,000	\$18,000	\$19,000	\$85,000
Engineering & Construction Services	\$768,650	\$915,515	\$1,091,707	\$1,302,396	\$1,554,409	\$5,632,676
Environment & Energy	\$-	\$-	\$-	\$-	\$2,658	\$2,658
Fleet Services	\$135,494	\$142,269	\$149,382	\$156,851	\$164,694	\$748,690

*Amounts net of Harmonized Sales Tax

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Divisions	2021	2022	2023	2024	2025	Grand Total for 2021-2025
Insurance & Risk Management	\$67,407	\$69,629	\$71,851	\$74,074	\$76,296	\$359,257
Internal Audit	\$-	\$95,000	\$95,000	\$95,000	\$95,000	\$380,000
Lobbyist Registrar	\$-	\$-	\$-	\$10,522	\$10,522	\$21,044
Municipal Licensing & Standards	\$-	\$-	\$125,000	\$125,000	\$125,000	\$375,000
Office of the CISO	\$-	\$-	\$75,000	\$75,000	\$75,000	\$225,000
Ombudsman Toronto	\$20,683	\$26,273	\$30,952	\$34,047	\$37,452	\$149,407
Parks, Forestry & Recreation	\$40,000	\$185,000	\$195,000	\$225,000	\$250,000	\$895,000
Pension, Payroll & Employee Benefits	\$410,000	\$430,500	\$390,750	\$347,290	\$364,660	\$1,943,200
People & Equity	\$270,643	\$174,056	\$177,537	\$181,088	\$184,710	\$988,033
Revenue Services	\$97,280	\$111,872	\$128,653	\$147,951	\$170,143	\$655,898
Seniors Services and Long-Term Care	\$95,000	\$95,000	\$100,000	\$791,512	\$796,512	\$1,878,024
Shelter, Support & Housing Administration	\$24,815	\$24,815	\$24,815	\$24,815	\$24,815	\$124,074
Social Development, Finance & Administration	\$50,000	\$50,000	\$50,000	\$75,000	\$269,000	\$494,000
Solid Waste Management Services	\$195,025	\$239,930	\$247,127	\$254,541	\$262,177	\$1,198,801
Technology Services	\$20,768,998	\$22,515,263	\$23,328,037	\$23,988,505	\$24,821,567	\$115,422,370
Toronto Building	\$9,210	\$9,928	\$10,706	\$11,548	\$12,460	\$53,851
Toronto Fire Services	\$1,343,720	\$1,472,715	\$1,606,838	\$1,752,359	\$1,982,999	\$8,158,631
Toronto Paramedics Services	\$940,813	\$999,853	\$1,049,847	\$1,104,337	\$1,159,556	\$5,254,406
Toronto Public Health	\$349,800	\$393,800	\$441,100	\$474,900	\$544,300	\$2,203,900

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Toronto Water	\$2,321,727	\$2,522,990	\$2,693,223	\$2,870,582	\$3,052,635	\$13,461,159
Transportation Services	\$429,044	\$432,130	\$445,664	\$520,859	\$535,294	\$2,362,992
Grand Total (Net of Harmonized Sales Tax)	\$29,383,521	\$32,144,121	\$33,855,140	\$36,027,844	\$37,942,395	\$169,353,022