

CONFIDENTIAL ATTACHMENT 1 - made public in its entirety on September 21, 2020

CONFIDENTIAL INFORMATION OR ADVICE

On August 21, 2020, the Ministry of Health provided a funding letter for an additional \$2,344,800 in capital one-time funding for implementation of the Ontario Seniors Dental Care Program (OSDCP). The funding letter provided one-time capital funding for the renovation of three Toronto Public Health (TPH) operated clinics, as well as the construction of two new dental clinics in existing Community Health Centres and one Nurse Practitioner-Led Clinic sites at the following locations:

Clinics currently operated by TPH that require renovations:

1. Rexdale Community Health Centre, 8 Taber Road (\$268,000)
2. Taibu Community Health Centre, 27 Tapscott (\$275,000)
3. Toronto Public Health Dental Clinic, 2340 Dundas Street West (\$320,800)

Clinics requiring new construction:

4. Rexdale Community Health Centre, 222 Dixon Rd (\$457,100)
5. Blackcreek Community Health Centre, 1 York Gate Blvd (\$401,800)
6. Hong Fook Connecting Health Nurse Practitioner-Led Clinic, 3660 Midland Avenue (\$622,100)

This report recommends that the 2020 Approved Capital Budget for Toronto Public Health be increased for the existing Ontario Seniors Dental Care Program project (CPH009) by \$2.345 million gross, fully funded by the Ministry of Health, with cash flows of \$2.781 million in 2020 and \$0.711 million in 2021, to deliver additional capital enhancements that will further enhance service delivery and access to the provincially funded OSDCP. This will bring the total project cost of this project to \$3.492 million.