

FISCAL IMPACT STATEMENT

Notice of Motion: MM14.13

<input type="checkbox"/> Operating		Total Operating Impact: \$ _____ (gross) \$ _____ (net)							
		2020		2021		2022		2023	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
Financial Impact:									

☐ Funding sources:

 ☐ Accommodation within approved budget ☐ Third party funding

 ☐ Reserve / reserve fund: _____ ☐ Other: _____

☐ Impact on staffing levels: _____ (positions) ☐ Budget adjustments: \$ _____ (net)

<input type="checkbox"/> Capital		Total Capital Impact: \$ _____ (gross) \$ _____ (debt)							
		2020		2021		2022		2023	
		Gross	Debt	Gross	Debt	Gross	Debt	Gross	Debt
Financial Impact:									

☐ Funding sources:

 ☐ Accommodation within approved budget ☐ Third party funding

 ☐ Reserve / reserve fund: _____ ☐ Other: _____

☐ Operating Impact:

 ☐ Program costs: \$ _____ (net)

 ☐ Debt service costs: \$ _____ (net)

 ☐ Budget adjustments: \$ _____ (debt)

<input type="checkbox"/> Service Level Impacts: _____

Comments:

City Planning will forgo an estimated \$9,500 of Committee of Adjustment application fee revenue in 2020 as a result of the exemption of Committee of Adjustment applications fees to the Adam House shelter at 430 Gladstone Avenue.

City Planning will work with appropriate staff in waiving the application fees.

Signed by: _____
Chief Financial Officer & Treasurer

Date: January 29, 2020