
City Council

Notice of Motion

MM23.9	ACTION			Ward: 6
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Request to Amend the 2020 Parks Forestry and Recreation Capital Budget for the Maryport Parkette and de Havilland (Mossie) Park Improvements Project - by Councillor James Pasternak, seconded by Councillor Mark Grimes

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

Recommendations

Councillor James Pasternak, seconded by Councillor Mark Grimes, recommends that:

1. City Council amend the Approved 2020-2029 Parks, Forestry and Recreation Capital Budget and Plan to create a new capital sub-project known as Maryport Parkette and de Havilland (Mossie) Park Improvements in the Park Development project, with a project cost of \$0.120 million, and cash flow commitments of \$0.050 million in 2020 and \$0.070 million in 2021, fully funded by Section 37 community benefits obtained from the development at 3100 Keele Street (Clearing Account: 220096) for the purpose of improvements to the parkette and park.

Summary

At its meeting on June 29 and 30, 2020, City Council provided direction to take the next steps in planning and implementing a safe-seating plan, fencing and tree planting, and any other safety improvements deemed necessary at Maryport Parkette and de Havilland (Mossie) Park.

This Motion requests authority from City Council to amend the Council Approved 2020 Capital Budget and 2021-2029 Capital Plan for Parks, Forestry and Recreation to create a new capital sub-project for improvements to Maryport Parkette and deHavilland (Mossie) Park, with a project cost of \$0.120 million and cash flow commitments of \$0.050 million in 2020 and \$0.070 million in 2021 for the purposes of completing the aforementioned safety improvements. The improvements will be fully funded by Section 37 community benefits obtained from the development at 3100 Keele Street. Section 37 funds have been received and are eligible for these purposes.

Operating impacts, if required, will be submitted for consideration through future budget submissions.

Background Information (City Council)

Member Motion MM23.9