



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Doc 2504041478 to various Suppliers for Construction Services for General Landscape Improvements at Various Parks throughout the City of Toronto for Parks, Forestry & Recreation

Date: January 13, 2021
To: Bid Award Panel
From: Chief Procurement Officer
Wards: All

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Quotation (RFQ), Ariba Doc. Number 2504041478

Description:

Supply and delivery of all labour, materials, equipment, and supervision required to complete construction services for general landscape improvements at various Parks, Forestry & Recreation locations throughout the City of Toronto.

Recommended Supplier:

1. Bond Paving & Construction Inc.
2. Hank Deenen Landscaping Limited
3. Mopal Construction Limited
4. Lomco Limited

Contract Award Value:

1. Bond Paving & Construction Inc.

Date of Award to January 31, 2022

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 1: (February 1, 2022 to January 31, 2023)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 2: (February 1, 2023 to January 31, 2024)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 3: (February 1, 2024 to January 31, 2025)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

The total potential contract award including all option years is \$5,000,000 net of all applicable taxes and charges and \$5,650,000 including all applicable taxes and charges. **The total potential cost to the City including all option years is \$5,088,000 net of HST recoveries.**

2. Hank Deenen Landscaping Limited

Date of Award to January 31, 2022

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 1: (February 1, 2022 to January 31, 2023)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 2: (February 1, 2023 to January 31, 2024)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 3: (February 1, 2024 to January 31, 2025)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

The total potential contract award including all option years is \$5,000,000 net of all applicable taxes and charges and \$5,650,000 including all applicable taxes and charges. **The total potential cost to the City including all option years is \$5,088,000 net of HST recoveries.**

3. Mopal Construction Limited

Date of Award to January 31, 2022

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 1: (February 1, 2022 to January 31, 2023)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 2: (February 1, 2023 to January 31, 2024)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 3: (February 1, 2024 to January 31, 2025)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

The total potential contract award including all option years is \$5,000,000 net of all applicable taxes and charges and \$5,650,000 including all applicable taxes and charges. **The total potential cost to the City including all option years is \$5,088,000 net of HST recoveries.**

4. Lomco Limited

Date of Award to January 31, 2022

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 1: (February 1, 2022 to January 31, 2023)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 2: (February 1, 2023 to January 31, 2024)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

Option Year 3: (February 1, 2024 to January 31, 2025)

\$1,250,000 net of all applicable taxes and charges

\$1,412,500 including HST and all applicable charges

\$1,272,000 net of HST recoveries

The total potential contract award including all option years is \$5,000,000 net of all applicable taxes and charges and \$5,650,000 including all applicable taxes and charges. **The total potential cost to the City including all option years is \$5,088,000 net of HST recoveries.**

All Four (4) Suppliers Combined:

The grand total potential contract award including all option years is \$20,000,000 net of all applicable taxes and charges and \$22,600,000 including all applicable taxes and charges. **The total potential cost to the City including all option years for all awards is \$20,352,000 net of HST recoveries.**

FINANCIAL IMPACT

The total potential contract award value of Contracts 1-4 identified in this report, including all option years, is \$20,000,000 net of all applicable taxes and charges and \$22,600,000 including all applicable taxes and charges. The total potential cost to the City, including all option years, is \$20,352,000 net of HST recoveries.

Sufficient funding is included in the 2021 Recommended Capital Budget and 2022-2030 Capital Plan for Parks, Forestry and Recreation. The funding will be drawn upon in increments via Contract Release Orders (CROs) on an as-needed basis, in consideration of approved cash flow commitments, up to the maximum upset limit of \$1,250,000 (not including tax) per contractor, per year.

Should the City choose to exercise its option to renew for an additional three (3) separate one (1) year periods, the appropriate additional funding, if needed, will be included in the 2022, 2023, and 2024 Capital Budget Submission(s) for Parks, Forestry and Recreation.

Table 1: Financial Impact Summary of Recommended Contract

Description	WBS Element	Date of Award to January 31, 2022	Option Year 1: (February 1, 2022 to January 31, 2023)	Option Year 2: (February 1, 2023 to January 31, 2024)	Option Year 3: (February 1, 2024 to January 31, 2025)	Total (net of HST Recoveries)
Play Enhancement Program	CPR119-51	\$5,088,000				\$5,088,000
Play Enhancement Program	CPR119-53		\$5,088,000	\$5,088,000	\$5,088,000	\$15,264,000
Total		\$5,088,000	\$5,088,000	\$5,088,000	\$5,088,000	\$20,352,000

The Chief Financial Officer and Treasurer has been provided the financial impacts associated with this program for review as part of the 2021 budget process.

SOLICITATION SUMMARY

Solicitation Issued: November 20, 2020

Solicitation Closed: December 11, 2020

Number of Addenda Issued: Two (2)

Number of Bids: Ten (10)

Table 3: Summary of Bids Received for Ariba Doc Number 2504041478 including bid price*

Bidder Name	Bid Price (including H.S.T.)
Bond Paving & Construction Inc.	\$1,061,225
Hank Deenen Landscaping Limited	\$1,122,000
Mopal Construction Limited	\$1,242,500
Lomco Limited	\$1,257,015
Pine Valley Corporation	\$1,392,041
Index Construction Inc.	\$1,443,469
Loc-Pave Construction Ltd.	\$1,467,650
741127 Ontario Ltd. (Ferdorn Construction)	\$1,526,920
CSL Group Ltd.	\$1,642,620
Bevcon Construction & Paving Ltd.	\$2,103,305

* As stipulated in the RFQ document, the total value of each award will not exceed \$1,250,000.00 per supplier per year (excluding HST).

DIVISION CONTACTS

Sabrina Dipietro, Acting Manager, Construction Services, Purchasing and Materials Management; Tel: 416-397-4809, Sabrina.Dipietro@toronto.ca

Alex Mut, Acting Manager, Construction Management and Capital Projects, Parks, Forestry and Recreation, Tel: 416-392-8177, Alex.Mut@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 - 1. for a contract funded by the operating budget, 5 years or less including any option years; or
 - 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,
- being within the authority of the Bid Award Panel;
- d. there are no material written objections to the award;
- e. the Solicitation document was advertised on the City's internet website and bids or proposals were opened publicly; and
- f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Procurement Officer