

APPENDIX 1 - FINANCIAL IMPACT SUMMARY OF RECOMMENDED CONTRACT

Division	Cost Centre	Cost Element	Initial Term May 1, 2021 to Dec 31, 2021	Initial Term Jan 1, 2022 to Apr 30, 2022	Option Yr 1 May 1, 2022 to Apr 30, 2023	Option Yr 2 May 1, 2023 to Apr 30, 2024	Option Yr 3 May 1, 2024 to Apr 30, 2025	Option Yr 4 May 1, 2025 to Apr 30, 2026	Total
Court Services	CT2001 CT3002 CT3004 CT4002	4439	\$20,147	\$10,073	\$31,127	\$32,061	\$33,023	\$34,013	\$160,444
Economic Development & Culture	AH0093 AH0091 AH0087 AH0092 AH0084 AH0089 AH0094 AH0085	4439	\$2,225	\$1,112	\$3,437	\$3,540	\$3,646	\$3,756	\$17,716
Municipal Licensing & Standards	MS1212 MS1120 MS5030 MS5032 MS5033 MS5036 MS5039 MS5045 MS5048	4199&4435	\$10,976	\$5,488	\$16,958	\$17,466	\$17,990	\$18,530	\$87,408
Parks, Forestry & Recreation	PR020-30-F	4424 4439	\$58,762	\$29,381	\$90,787	\$93,510	\$96,316	\$99,205	\$467,960
Revenue Services	FS0161	4424	\$44,743	\$22,371	\$69,128	\$71,201	\$73,338	\$75,538	\$356,318
Shelter, Support & Housing Administration	F01121	4995	\$630	\$315	\$973	\$1,002	\$1,032	\$1,063	\$5,014
Social Development, Finance & Administration	G21973	4199	\$30,703	\$15,351	\$47,436	\$48,859	\$50,325	\$51,835	\$244,509

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Solid Waste Management Services	SW0800 SW0835 SW0805 SW0825 SW0810 SW0830 SW0820	4403 4424	\$41,973	\$20,986	\$64,848	\$66,793	\$68,797	\$70,861	\$334,257
Toronto Paramedic Services	B15020	4995	\$1,196	\$598	\$1,848	\$1,904	\$1,961	\$2,020	\$9,526
Total			\$211,353	\$105,677	\$326,540	\$336,337	\$346,427	\$356,820	\$1,683,153

Award of Doc.2823991037