



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Doc No. 2972673104 to TAIBU Community Health Centre for the Community Crisis Support Service (Pilot Area A and B) for Social Development Finance and Administration Division

Date: August 26, 2021
To: Bid Award Panel
From: Chief Procurement Officer
Wards: 20, 21, 22 23, 24 & 25

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Negotiated Request for Proposal, Ariba Doc No. 2972673104

Description:

Provision of community-based crisis support services in Northeast Toronto, one of the geographically designated pilot areas (Pilot Area B), to test a new, non-police led approach to non-emergency, non-violent calls, including those involving persons in crisis and wellness checks.

Recommended Bidder:

TAIBU Community Health Centre

Contract Award Value:

\$6,419,963 net of all applicable taxes and charges
\$7,254,558 including HST and all applicable charges
\$6,532,954 net of HST recoveries

Contract is expected to start on date of award and be completed no later than December 31, 2024.

FINANCIAL IMPACT

The total contract award identified in this report is \$6,419,963 net of all applicable taxes and charges, \$7,254,558 including HST and applicable charges. **The total cost to the City is \$6,532,954 net of HST recoveries.**

Funding is included in the Approved 2021 Operating Budget for Social Development, Finance and Administration. Future year funding will be included in the Social Development, Finance and Administration's 2022-2024 Operating Budget Submissions. Funding details are summarized as follows:

Table 1: Financial Impact Summary of Recommended Contract (net of HST Recoveries)

SAP Description	WBS Element/Cost Element	2021	2022	2023	2024	Total (net of HST Recoveries)
Policing Reform	CC: G27214 CE: 4797	\$454,422	\$2,018,918	\$2,029,807	\$2,029,807	\$6,532,954

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact information.

SOLICITATION SUMMARY

Solicitation Issued: May 19, 2021 **Solicitation Closed:** June 25, 2021
Number of Addenda Issued: Four (4)
Number of Bids: Three (3)

Table 2: Summary of Proposals Received for Ariba Doc No. 2972673104

Proponent Name	Pilot Areas Included in Proposals Received
1. Engineersoft Inc.*	Pilot Areas A and B
2. TAIBU Community Health Centre	Pilot Area B
3. Jane Finch Centre (JFC)**	Pilot Area A

*Proponent was declared non-compliant.

**Proponent did not meet the minimum technical threshold.

Range of Total Scores: 43.45 – 87.40

DIVISION CONTACTS

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Mohamed Shuriye, Manager, Policing Reform, Social Development, Finance and
Administration, 416-392-9797, mohamed.shuriye@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

- a. The firm recommended for award is the highest scoring proponent based on the evaluation criteria included in the call and meeting the requirements of the solicitation;
- b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;
- c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:
 - 1. for a contract funded by the operating budget, 5 years or less including any option years; or
 - 2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget, being within the authority of the Bid Award Panel;
- d. there are no material written objections to the award;
- e. the Solicitation document was advertised on the City's internet website and bids or proposals were opened publicly; and
- f. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Sandra Lisi on behalf of Michael Pacholok,
Chief Procurement Officer