



BID AWARD PANEL CONTRACT AWARD

Award of Ariba Document Number 3109501177 to Brook Restoration Ltd. for HVAC System Equipment Upgrades at Existing Shelters (East Shelter Properties), Toronto for Corporate Real Estate Management Division

Date: October 14, 2021
To: Bid Award Panel
From: Chief Procurement Officer
Wards: 14, 20, 21 and 24

RECOMMENDATIONS

The Chief Procurement Officer recommends that the Bid Award Panel grant authority to award the following contract:

Solicitation Number:

Request for Tender (RFT), Ariba Document Number 3109501177

Description:

HVAC System Equipment Upgrades at Existing Shelters (East Shelter Properties), Toronto for Corporate Real Estate Management Division.

Recommended Supplier:

Brook Restoration Ltd.

Contract Award Value:

\$4,714,043 net of all applicable taxes and charges
\$5,326,869 including HST and all applicable charges
\$4,797,010 net of HST recoveries

The Contract is expected to start on date of award and be completed by October 31, 2022.

FINANCIAL IMPACT

The total contract award identified in this report is \$5,326,869 including all applicable taxes and charges and a contingency of \$765,000. The total cost to the City is \$4,797,010 net of HST recoveries.

The engineering estimate for this project was \$3,669,422 net of all taxes and charges.

Funding is available in the 2021-2030 Approved Capital Budget and Plan for Shelter, Support and Housing Administration. Additional details follow in Table 1.

Table 1: Financial Impact Summary of Recommended Contract (Net of HST Recoveries)

WBS Element	Description	Date of Award to December 31, 2021	January 1, 2022 to August 2022	Total
CHS040-03	HVAC System Equipment Upgrades	45,702	\$150,000	\$195,702
CHS054-01	HVAC System Equipment Upgrades	\$33,776	\$500,000	\$533,776
CHS054-06	HVAC System Equipment Upgrades	\$8,041	\$700,000	\$708,041
CHS054-07	HVAC System Equipment Upgrades	\$50,467	\$400,000	\$450,467
CHS054-08	HVAC System Equipment Upgrades	\$30,835	\$300,000	\$330,835
CHS054-09	HVAC System Equipment Upgrades	\$70,344	\$300,000	\$370,344
CHS050-01	SOG R22 & HVAC System Equipment Upgrades	\$207,845	\$2,000,000	\$2,207,845
Total		\$447,010	\$4,350,000	\$4,797,010

The Chief Financial Officer and Treasurer has reviewed this report and agrees with the financial impact.

SOLICITATION SUMMARY

Solicitation Issued: August 13, 2021

Solicitation Closed: September 17,

2021

Number of Addenda Issued: Three (3)

Number of Bids: Two (2)

Table 2: Summary of Bids Received for Ariba Doc 3109501177 including bid price.

	Bidder Name	Bid Price (including HST)
1	Brook Restoration Ltd.	\$4,462,418 *
2	BDA Inc.	\$5,306,246

* Pursuant to the Request for Tender document the contract award value includes contingency

DIVISION CONTACTS

Sabrina Dipietro, Manager, Purchasing Client Services, Infrastructure & Development Services, Purchasing & Materials Management Division, 416-392-7323, Sabrina.Dipietro@toronto.ca

Lou Cottreau, Acting Manager, Project Management Office, Corporate Real Estate Management Division, 416-338-2740, Louis.Cottreau@toronto.ca

COMMENTS

For the recommended contract award, the following requirements have been met:

a. The firm recommended for award is the lowest Supplier meeting specifications or to the highest scoring Supplier based on the evaluation criteria included in the Solicitation and meeting the requirements of the solicitation;

b. the appropriate Division has reviewed submissions and found the price to be reasonable, within available budget and concurs with the recommendation;

c. the total contract value is less than \$20 million dollars (excluding applicable taxes) and the contract term is:

1. for a contract funded by the operating budget, 5 years or less including any option years; or

2. for a contract funded by the capital budget, within the projected term of the capital funding for the project as set out in the capital budget,

being within the authority of the Bid Award Panel;

d. the Solicitation document was advertised on the City's internet website and bids or proposals were opened publicly; and

e. the Fair Wage Office confirms the recommended firm understands the Fair Wage Policy and Labour Trades requirements and has agreed to comply fully.

Additional details and information for the above Solicitations are on the file in the Purchasing and Materials Management Division.

SIGNATURE

Michael Pacholok
Chief Procurement Officer